

# JUDICIAL BRANCH



# SUPREME COURT

**Supreme Court of Wyoming**  
**Cheyenne, Wyoming 82002**



TO: Senator Drew Perkins, Chairman  
 Representative Bob Nicholas, Chairman  
 Members of the Joint Appropriations Committee

FROM: Chief Justice Kate Fox

RE: Wyoming Supreme Court

SUBJECT: 2023-2024 Biennium Budget Recommendations

The Supreme Court is recommending a 2023-2024 Budget of \$63,564,136

**ADMINISTRATION – 0100**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Federal Funds</u>	<u>Special Revenue</u>	<u>Positions</u>	
					<u>FT</u>	<u>PT</u>
Requested	\$15,388,670	\$10,598,293	\$ 649,282	\$4,141,095	37	1

SC-1

The Supreme Court submits an Exception Budget Request of \$475,801 (GF) which will be used to:

- Create an updated workload study for circuit court judges and circuit court clerks = \$250,000;
- Transfer a position (net neutral) from the State Law Library to Administration = \$206,620; and
- Replace two aging copiers = \$19,181.

**The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budget as submitted.**

**JUDICIAL NOMINATING COMMISSION – 0200**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Positions</u>	
			<u>FT</u>	<u>PT</u>
Requested	\$34,942	\$34,942	0	0

The Supreme Court submits an Exception Budget Request of \$17,000 (GF) for additional travel costs due to the increasing number of judicial retirements expected in the next biennium.

**The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.**

**CHANCERY COURT – 0300**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Federal Funds</u>	<u>Special Revenue</u>	<u>Positions</u>	
					<u>FT</u>	<u>PT</u>
Requested	\$1,382,459	\$1,382,459	\$0	\$0	3	0

The Supreme Court submits an Exception Budget Request of \$813,793 (GF), which will be used to:

- Staff the chancery court = \$406,548;
- Purchase security equipment for the courtroom and offices located in the Casper State Office Building = \$75,000;
- Purchase and implement courtroom technology in the courtroom located in the Casper State Office Building = \$174,300;
- Fully furnish the new courtroom and office spaces located in the Casper State Office Building = \$145,000;
- Purchase a copier = \$9,095; and
- Provide telecommunications for the courtroom and offices located in the Casper State Office Building = \$3,850

**The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.**

**LAW LIBRARY – 0400**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Positions</u>	
			<u>FT</u>	<u>PT</u>
Requested	\$1,206,043	\$1,206,043	2	1

The Supreme Court submits an Exception Budget Request of (\$204,125) (GF), which will be used to:

- Transfer a position (net neutral) from the Law Library to Administration = (\$206,620); and
- Replace an aging copier = \$2,495.

**The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.**

**CIRCUIT COURTS – 0500**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Positions</u>	
			<u>FT</u>	<u>PT</u>
Requested	\$31,260,164	\$31,260,164	149	7

The Supreme Court submits an Exception Budget Request of \$49,251 (GF), which will be used to:

- Replace six aging copiers in five circuit courts = \$39,552; and
- Pay for increased telecommunications costs in three judicial districts = \$9,699.

**The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.**

**COURT TECHNOLOGY – 0600**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Special Revenue</u>	Positions	
				<u>FT</u>	<u>PT</u>
Requested	\$11,835,763	\$4,357,491	\$7,478,272	16	0

The Supreme Court submits an Exception Budget Request of \$1,746,522 (GF), which will be used to:

- Update the combined appellate case management and eFiling system = \$1,741,000; and
- Pay for increased telecommunications costs = \$5,522.

**The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.**

**JUDICIAL RETIREMENT – 0700**

	<u>Total Funds</u>	<u>General Fund</u>	Positions	
			<u>FT</u>	<u>PT</u>
Requested	\$1,839,246	\$1,839,246	0	14

**The Chief Justice of the Supreme Court recommends approval of the Standard Budget as submitted.**

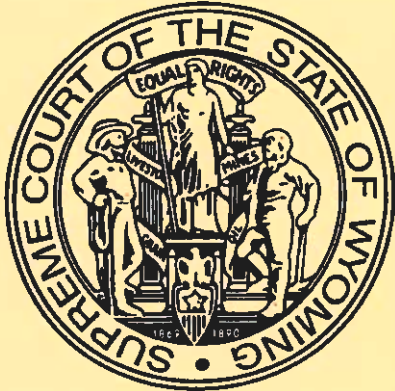
**BRANCHWIDE RESOURCES - 0900**  
**(formerly Board of Judicial Policy & Administration)**

	<u>Total Funds</u>	<u>General Fund</u>	Positions	
			<u>FT</u>	<u>PT</u>
Requested	\$616,849	\$616,849	0	0

**The Chief Justice of the Supreme Court recommends approval of the Standard Budget as submitted.**

**WYOMING SUPREME COURT SUMMARY**

	<u>Total Funds</u>	<u>General Fund</u>	<u>Special Rev/Fed Funds</u>	Positions	
				<u>FT</u>	<u>PT</u>
Requested	\$63,564,136	\$51,295,487	\$12,268,649	207	23



# STATE OF WYOMING

## 2023-2024

# BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature Kate M. Fox

Name Kate M. Fox

Title Chief Justice

Person(s) responsible for the preparation of this budget:

Elisa Butler, State Court Administrator

Claire Smith, Chief Fiscal Officer

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AGENCY SUPREME COURT		AGENCY NO. 101				
1	2	3	4	5	6	
Description	Code	Base Budget 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0100	14,510,851	14,912,869	475,801	15,388,670	15,388,670
JUDICIAL NOMINATING COMM	0200	17,942	17,942	17,000	34,942	34,942
CHANCERY COURT	0300	567,682	568,666	813,793	1,382,459	1,382,459
LAW LIBRARY	0400	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
CIRCUIT COURTS	0500	31,595,850	31,210,913	49,251	31,260,164	31,260,164
COURT TECHNOLOGY	0600	21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
JUDICIAL RETIREMENT	0700	1,870,212	1,839,246	-	1,839,246	1,839,246
BRANCHWIDE RESOURCES	0900	616,849	616,849	-	616,849	616,849
TOTAL BY DIVISION		72,261,642	60,665,894	2,898,242	63,564,136	63,564,136
PERSONAL SERVICES	0100	47,492,362	47,565,606	406,548	47,972,154	47,972,154
SUPPORTIVE SERVICES	0200	10,457,809	7,044,152	511,623	7,555,775	7,555,775
CENTRAL. SERVICES/DATA SERV.	0400	174,350	177,867	19,071	196,938	196,938
GRANTS	0600	1,947,138	1,947,138	-	1,947,138	1,947,138
CONTRACTUAL SERVICES	0900	12,189,983	3,931,131	1,961,000	5,892,131	5,892,131
TOTAL BY OBJECT SERIES		72,261,642	60,665,894	2,898,242	63,564,136	63,564,136
SOURCE OF FUNDING						
GENERAL FUND	G	50,457,206	48,397,245	2,898,242	51,295,487	51,295,487
SPECIAL REVENUE	R	21,166,830	11,619,367	-	11,619,367	11,619,367
FEDERAL FUNDS	X	637,606	649,282	-	649,282	649,282
TOTAL BY FUNDING		72,261,642	60,665,894	2,898,242	63,564,136	63,564,136
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		207	207	-	207	207
PART TIME EMPLOYEE COUNT		23	23	-	23	23
AT-WILL EMPLOYEE CONTRACT COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		230	230	-	230	230

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

**WYOMING SUPREME COURT**

The Supreme Court is responsible for ensuring that citizens’ constitutional right to access the courts is maintained, and that the Judicial Branch, as a whole, is providing just, speedy, and efficient resolution of every action coming before the courts. To carry out this constitutional mandate the courts must be adequately funded to provide employee salaries and benefits, supplies, equipment, information technology equipment and software, communications, travel, legal research materials of both print and electronic varieties, juror fees, continuing judicial education, and judicial administration of the Supreme Court and circuit courts.

The Supreme Court’s budget consists of eight divisions: Administration, Judicial Nominating Commission, Chancery Court, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Branchwide Resources (formerly Board of Judicial Policy and Administration).

**2023-2024 BIENNIAL BUDGET REQUEST**

The following charts summarize the Supreme Court’s budget request by division and expenditure category.

<u>Division</u>	<u>Amount</u>	<u>Percent</u>	<u>Expenditure Category</u>	<u>Percent of Entire Budget</u>
Administration	\$15,388,670	24.21 %	Personal Services (100)	75.47 %
Judicial Nominating Commission	\$ 34,942	.05 %	Supportive Services (200)	11.89 %
Chancery Court	\$ 1,382,459	2.17 %	Central Services/Data Services (400)	<1 %
Law Library	\$ 1,206,043	1.90 %	Grants & Aid Payment (600)	3.06 %
Circuit Courts	\$31,260,164	49.18 %	Contractual Services (900)	9.27 %
Court Technology**	\$11,835,763	18.62 %**		
Judicial Retirement	\$ 1,839,246	2.89 %		
Branchwide Resources	\$ 616,849	0.97 %		
Total	\$63,564,136	100.00 %		

Means of Funding

General fund	\$ 51,295,487
Special Revenue	\$ 11,619,367
Federal Funds	\$ 649,282
Total	\$ 63,564,136

\*\* The Court Technology budget serves the technology needs for the Judicial Branch (Supreme Court, district courts, circuit courts, and chancery court), including its 71 courtrooms, 53 jury rooms, and 329 Judicial Branch employees. Because district courts must utilize Judicial Branch technology, it also serves 130 district court county employees. The budget represents 13% of the entire Branch budget.

## SUMMARY OF 2023-2024 WYOMING SUPREME COURT EXCEPTION REQUESTS

Priority 1	0100 Administration (General Fund)	\$ 250,000	One-Time	Workload Study for Circuit Courts
Priority 2	0600 Court Technology (General Fund)	\$ 1,741,000	One-Time/On-Going	Appellate Case Management System Update
Priority 3	0200 Judicial Nominating Commission (General Fund)	\$ 17,000	On-Going	Increased Meeting Expenses
Priority 4	0500 Circuit Courts (General Fund)	\$ 39,552	One-Time	Replacement of Six Copiers
Priority 5	0100 Administration (General Fund)	\$ 19,181	One-Time	Replacement of Two Copiers
Priority 6	0400 State Law Library (General Fund)	\$ 2,495	One-Time	Replacement Copier
Priority 7	0600 Court Technology (General Fund)	\$ 5,522	On-Going	Increased Telecommunciations Costs
Priority 8	0500 Circuit Courts (General Fund)	\$ 2,944	On-Going	Increased Telecommunciations Costs 8th JD
Priority 9	0500 Circuit Courts (General Fund)	\$ 4,835	On-Going	Increased Telecommunciations Costs 3rd JD
Priority 10	0500 Circuit Courts (General Fund)	\$ 1,920	On-Going	Increased Telecommunciations Costs 6th JD
Priority 11a	0100 Administration (General Fund)	\$ 206,620	Net-to-Zero	Position Transfer from Library
Priority 11b	0400 State Law Library (General Fund)	\$ (206,620)	Net-to-Zero	Position Transfer to Administration
See note	0300 Chancery Court (General Fund)	\$ 406,548	On-Going	Salary and Benefits Costs
See note	0300 Chancery Court (General Fund)	\$ 75,000	One-Time	Security Equipment
See note	0300 Chancery Court (General Fund)	\$ 174,300	One-Time	Audio & Visual System
See note	0300 Chancery Court (General Fund)	\$ 145,000	One-Time	Furnishings
See note	0300 Chancery Court (General Fund)	\$ 9,095	One-Time	New Copier
See note	0300 Chancery Court (General Fund)	\$ 3,850	One-Time	New Phone Costs
	Total One-Time Funding Requests	\$ 2,429,473		
	Total On-Going Funding Requests	\$ 468,769		
		<u>\$ 2,898,242</u>		

**Note:** Chancery court exception requests are not prioritized. These funds are needed to recognize the Legislature's vision to create the court system.

AGENCY DIVISION		SUPREME COURT ADMINISTRATION		AGENCY NO. 101		DIVISION NO. 0100	
1		2	3	4	5	6	
Description		Base Budget 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Code							
ADMINISTRATION	0101-001-101	9,780,813	10,122,492	475,801	10,598,293	10,598,293	
PRO SE PACKETS	0101-424-424	50,000	50,000	-	50,000	50,000	
CHILDREN'S JUSTICE PROJECT	0106-424-424	637,606	649,282	-	649,282	649,282	
EQUAL JUSTICE WYOMING	0120-530-530	4,042,432	4,091,095	-	4,091,095	4,091,095	
TOTAL BY UNIT		14,510,851	14,912,869	475,801	15,388,670	15,388,670	
PERSONAL SERVICES	0100	10,451,976	10,849,986	206,620	11,056,606	11,056,606	
SUPPORTIVE SERVICES	0200	573,750	573,750	19,181	592,931	592,931	
CENT.SERV./DATA SERV.	0400	44,957	48,965	-	48,965	48,965	
GRANTS	0600	1,947,138	1,947,138	-	1,947,138	1,947,138	
CONTRACTUAL SERVICES	0900	1,493,030	1,493,030	250,000	1,743,030	1,743,030	
TOTAL BY OBJECT SERIES		14,510,851	14,912,869	475,801	15,388,670	15,388,670	
SOURCE OF FUNDING							
GENERAL FUND	G	9,780,813	10,122,492	475,801	10,598,293	10,598,293	
SPECIAL REVENUE	R	4,092,432	4,141,095	-	4,141,095	4,141,095	
FEDERAL FUNDS	X	637,606	649,282	-	649,282	649,282	
TOTAL BY FUNDS		14,510,851	14,912,869	475,801	15,388,670	15,388,670	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		36	36	1	37	37	
PART TIME EMPLOYEE COUNT		1	1	-	1	1	
TOTAL AUTHORIZED EMPLOYEES		37	37	1	38	38	



AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: ADMINISTRATION	UNIT NUMBER: 0101

making it crucial that a new study be conducted. A similar study will be needed after the new case management and eFiling systems are rolled out in district courts. This is a one-time request.

0903	Professional Fees	\$ 250,000	<b>One-Time</b>
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**Position Transfer (Priority #11):**

During BFY21, the Supreme Court transferred one position from the Law Library Division to the Administration Division. Over the past few biennia, some of the services provided by library staff have shifted from labor-intensive research in hard-copy materials to more efficient online research. This shift allowed library staff to take on additional duties in other areas of Court Administration. While this position still assists as needed in the library, locating the position in the Administration Division, which serves as the support entity for the entire Judicial Branch, most accurately aligns the budget with the duties of this position. **This is a permanent net-to-zero request with the offset in appropriation unit 0401.**

0103	Salaries Classified	\$ 145,999	
0105	Employer Paid Benefits	\$ 36,907	
0196	Health Insurance	\$ 23,714	
	Total net-to-zero funding request	\$ 206,620	<b>Net-to-Zero</b>

Full Time Position	1
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**Office Equipment (Priority #5):**

The Supreme Court needs two new copiers. The current machines were purchased in 2008 and 2015 and are starting to experience maintenance issues. They will need to be replaced during BFY23. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 19,181	<b>One-Time</b>
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<b>Total One-Time Exception Request</b>	<b>\$ 269,181</b>
<b>Total Net-to-Zero Exception Request</b>	<b>\$ 206,620</b>
<b>Total Exception Request</b>	<b>\$ 475,801</b>
<b>Total Program Budget Request</b>	<b>\$ 10,598,293</b>

**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.**

AGENCY DIVISION UNIT	SUPREME COURT ADMINISTRATION ADMINISTRATION	Wyoming On-Line Financial System Code				APPR UNIT 101	
		Code	AGY DIVISION		UNIT		FUND
			101	0100	0101		001
1		2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES							
SALARIES SET BY LAW	0101	1,750,000	1,750,000	-	1,750,000	1,750,000	
SALARIES CLASSIFIED	0103	4,663,640	4,903,598	145,999	5,049,597	5,049,597	
EMPLOYER PD BENEFITS	0105	1,808,847	1,796,322	36,907	1,833,229	1,833,229	
EMPLOYER HEALTH INS BENEFITS	0196	1,146,580	1,257,788	23,714	1,281,502	1,281,502	
PERSONAL SERVICES	0100	9,369,067	9,707,708	206,620	9,914,328	9,914,328	
REAL PROPERTY REP & MT	0201	5,900	5,900	-	5,900	5,900	
EQUIPMENT REP & MNTC	0202	10,280	10,280	-	10,280	10,280	
UTILITIES	0203	13,500	13,500	-	13,500	13,500	
COMMUNICATION	0204	34,303	34,303	-	34,303	34,303	
DUES-LICENSES-REGIST	0207	102,813	102,813	-	102,813	102,813	
TRAVEL IN STATE	0221	30,995	30,995	-	30,995	30,995	
TRAVEL OUT OF STATE	0222	3,320	3,320	-	3,320	3,320	
PERMANT ASSIGNED VEHICLES	0223	16,864	16,864	-	16,864	16,864	
SUPPLIES	0230	1,500	1,500	-	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	48,633	48,633	-	48,633	48,633	
EDUCA-RECREATNL SUPP	0236	93,599	93,599	-	93,599	93,599	
SOFT GOODS&HOUSEKPNG	0237	480	480	-	480	480	
OFFICE EQUIP-FURNISH	0241	-	-	19,181	19,181	19,181	
SUPPORTIVE SERVICES	0200	362,187	362,187	19,181	381,368	381,368	
CENTRAL-SER DATA-SER	0410	-	-	-	-	-	
TELECOMMUNICATIONS	0420	37,559	40,597	-	40,597	40,597	
CENT. SERV./DATA SERV.	0400	37,559	40,597	-	40,597	40,597	
PROFESSIONAL FEES	0901	12,000	12,000	-	12,000	12,000	
SPECIAL PROJ & SVCS	0903	-	-	250,000	250,000	250,000	
CONTRACTUAL SERVICES	0900	12,000	12,000	250,000	262,000	262,000	
EXPENDITURE TOTALS		9,780,813	10,122,492	475,801	10,598,293	10,598,293	
SOURCE OF FUNDING							
GENERAL FUND	1001	9,780,813	10,122,492	475,801	10,598,293	10,598,293	
GENERAL FUND	G	9,780,813	10,122,492	475,801	10,598,293	10,598,293	
TOTAL FUNDING		9,780,813	10,122,492	475,801	10,598,293	10,598,293	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		31	31	1	32	32	
PART TIME EMPLOYEE COUNT		-	-	-	-	-	
TOTAL AUTHORIZED EMPLOYEES		31	31	1	32	32	

AGENCY: SUPREME COURT  
 DIVISION: ADMINISTRATION  
 UNIT: PRO SE PACKETS

AGENCY NUMBER: 101  
 DIVISION NUMBER: 0100  
 UNIT NUMBER: 0101 Special Revenue

## UNIT OVERVIEW

### PRO SE PACKETS

In 2002, the Wyoming Supreme Court established the Citizens Access to Courts Committee (CACC) that authored seven pro se packets to assist the general public when filing divorce and child support documents in the district courts. In 2013, a Pro Se Packet Committee was formed to update and conform the packets to legislative changes. Since that time, with the assistance of the Access to Justice Commission and Equal Justice Wyoming, eleven additional packets have been created. Currently, the available packets include:

1. Divorce with Minor Children – Plaintiff
2. Divorce with Minor Children – Defendant
3. Divorce with No Children – Plaintiff
4. Divorce with No Children – Defendant
5. Child Support Modification – Petitioner
6. Child Support Modification – Respondent
7. Custody and Child Support Modification – Petitioner
8. Custody and Child Support Modification – Respondent
9. Order to Show Cause (Contempt of Court) Forms
10. Miscellaneous Forms
11. Establishment of Custody, Visitation and Child Support – Petitioner
12. Establishment of Custody, Visitation and Child Support – Respondent
13. Abatement Forms and Procedures
14. Guardianship of a Minor – Petitioner
15. Guardianship of a Minor – Respondent
16. Termination of Guardianship (Minor) – Petitioner
17. Termination of Guardianship (Minor) – Respondent
18. Miscellaneous Forms for Guardianship Actions

The packets can be purchased at the Clerk of District Court's office in each county or downloaded from the Wyoming Judicial Branch website. The Supreme Court provides copies of the packets to the clerks' offices, upon request. The clerks collect a \$10 fee for each packet copy, and the fee is remitted to the Supreme Court to cover costs associated with printing and maintaining the packets. A special revenue account was established for deposit of these, augmenting revenue funds. The Wyoming Supreme Court and Equal Justice Wyoming use a portion of these funds to continue to pursue the creation of a public-facing portal for automation of pro se documents.



AGENCY DIVISION UNIT	SUPREME COURT JUDICIAL PROJECTS PRO SE PACKETS	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0101	424	424
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
OFFICE SUPPL-PRINTING	0231	45,000	45,000	-	45,000	45,000
SUPPORTIVE SERVICES	0200	45,000	45,000	-	45,000	45,000
PROFESSIONAL FEES	0901	5,000	5,000	-	5,000	5,000
CONTRACTUAL SERVICES	0900	5,000	5,000	-	5,000	5,000
EXPENDITURE TOTALS		50,000	50,000	-	50,000	50,000
SOURCE OF FUNDING						
INSTRUCTIONAL MANUALS	5433	50,000	50,000	-	50,000	50,000
SPECIAL REVENUE	R	50,000	50,000	-	50,000	50,000
TOTAL FUNDING		50,000	50,000	-	50,000	50,000

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: CHILDREN'S JUSTICE PROJECT	UNIT NUMBER: 0106 Federal Funds

**UNIT OVERVIEW**

**CHILDREN'S JUSTICE PROJECT**

The Children’s Justice Project (CJP) is a federally funded program intended to assure timely and fair outcomes for abused and neglected children in juvenile courts. CJP’s work is guided by an advisory council of stakeholders that is chaired by District Court Judge, Dawnessa Snyder. The advisory council approves an annual strategic plan that directs CJP activities and projects. The strategic plans focus on three outcomes: (1) improve the timeliness and quality of hearings in Wyoming child welfare proceedings; (2) collaboratively partner with the Department of Family Services (DFS) to improve the quality of hearings, review data, and implement interventions; and (3) improve the quality of legal representation for participants in child welfare proceedings. The primary efforts of CJP this biennium include: development and implementation of continuous quality improvement processes that track and monitor child welfare court case timelines; development of a juvenile court module within the district court case management system; assistance to DFS in completion of federal review requirements; participation in IV-E reviews; development and revision of handbooks, manuals and resources for judges, guardian ad litem, parent attorneys and prosecutors; provision of scholarships to attorneys and judges to attend important trainings; development of monthly and annual trainings for professionals and participants of the child welfare system; and education on the need for well-trained parents’ counsel.

**STANDARD BUDGET REQUEST**

100 Series – Personal Services: The 100 series funds are used to provide for one full-time position with benefits.

200 Series – Supportive Services: The 200 series funds are used to provide the day-to-day operations of the Children’s Justice Project.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunications costs.

900 Series – Contractual Services: The 900 series funds are used to provide training for judges, attorneys and other juvenile court stakeholders and to contract with various consultants for data collection and analysis, organization of trainings and conferences, and assistance in the development of content for handbooks and manuals.

<b>Total Standard Budget Request</b>	<b>\$ 649,282</b>
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**Note: Federal Funds. Requesting spending authority. This request does not impact the general fund.**

**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.**

AGENCY DIVISION UNIT	SUPREME COURT JUDICIAL PROJECTS CHILDREN'S JUSTICE PROJECT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0106	424	424
1		2	3	4	5	6
Description	Code	Base Budget Federal Funds 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	146,600	180,000	-	180,000	180,000
EMPLOYER PD BENEFITS	0105	38,042	45,414	-	45,414	45,414
EMPLOYER HEALTH INS BENEFITS	0196	51,983	22,838	-	22,838	22,838
PERSONAL SERVICES	0100	236,625	248,252	-	248,252	248,252
UTILITIES	0203	3,700	3,700	-	3,700	3,700
COMMUNICATION	0204	300	300	-	300	300
DUES-LICENSES-REGISTRATION	0207	11,763	11,763	-	11,763	11,763
TRAVEL IN STATE	0221	2,600	2,600	-	2,600	2,600
TRAVEL OUT OF STATE	0222	21,500	21,500	-	21,500	21,500
OFFICE SUPPL-PRINTING	0231	13,800	13,800	-	13,800	13,800
EDUCA-RECREATINL SUPP	0236	1,900	1,900	-	1,900	1,900
REAL PROPERTY RENTAL	0251	9,500	9,500	-	9,500	9,500
SUPPORTIVE SERVICES	0200	65,063	65,063	-	65,063	65,063
TELECOMMUNICATIONS	0420	638	687	-	687	687
CENT. SERV./DATA SERV.	0400	638	687	-	687	687
GRANTS	0626	14,250	14,250	-	14,250	14,250
GRANTS & AID PAYMENT	0600	14,250	14,250	-	14,250	14,250
PROFESSIONAL FEES	0901	321,030	321,030	-	321,030	321,030
CONTRACTUAL SERVICES	0900	321,030	321,030	-	321,030	321,030
EXPENDITURE TOTALS		637,606	649,282	-	649,282	649,282
SOURCE OF FUNDING						
93.586 DHHS COURT IMPROVEMENT	7719	637,606	649,282	-	649,282	649,282
FEDERAL FUNDS	X	637,606	649,282	-	649,282	649,282
TOTAL FUNDING		637,606	649,282	-	649,282	649,282
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		1	1	-	1	1
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		1	1	-	1	1

AGENCY: SUPREME COURT  
DIVISION: ADMINISTRATION  
UNIT: EQUAL JUSTICE WYOMING

AGENCY NUMBER: 101  
DIVISION NUMBER: 0100  
UNIT NUMBER: 0120 Special Revenue

**UNIT OVERVIEW**

**EQUAL JUSTICE WYOMING**

Equal Justice Wyoming (Equal Justice) is a Judicial Branch entity authorized and funded by the Wyoming Civil Legal Services Act, Wyo. Stat. §§ 5-2-121 et. seq. The legislative effort was spearheaded by the Access to Justice Commission, chaired by former Chief Justice E. James Burke. The Act provided for an increase in court filing fees of \$10. The fee is deposited into a special revenue fund, which is used to provide civil legal services for financially eligible citizens throughout the state. As of August 2021, the fund had accumulated approximately \$3.2 million. The Act charges Equal Justice with developing a statewide program for improving access to justice and providing civil legal services to Wyoming’s low-income population. Equal Justice is dedicated to helping income eligible individuals in Wyoming connect with legal resources and find ways to address their legal needs.

The program’s challenge is to increase legal services and resources to eligible individuals. This is the highest priority of Equal Justice. The program recognizes that meeting the significant needs of the income eligible requires much more than just hiring a few more lawyers to represent clients. A greater number of individuals can be served through cooperation with existing legal aid providers and establishment of new and innovative delivery methods of legal services. Equal Justice therefore focuses on the coordination and expansion of existing services, developing new partnering relationships in underserved areas, and creating the infrastructure and capacity necessary to make legal resources both available and user-friendly to thousands of needy individuals.

Equal Justice can have the greatest impact by leveraging resources, supporting and funding community-centered legal service organizations, expanding information and resources for pro se litigants, and addressing barriers to the justice system faced by low-income individuals in Wyoming.

As contemplated by the Act, Equal Justice has become the “hub” for the civil legal aid community. The program supports the legal aid programs and providers in Wyoming. Through these collaborative efforts, Equal Justice is in a better position to facilitate and coordinate statewide legal services.

Equal Justice continues to utilize technology to efficiently serve the needs of our large rural state. The program is at the forefront of innovative approaches to providing support for pro bono and legal services attorneys throughout the state, as well as providing legal information and resources for the public.

Equal Justice continues to expand the amount of grants awarded to legal aid providers across the state to provide legal assistance and representation to qualified individuals throughout Wyoming. Equal Justice’s funds have enabled new and existing legal service providers to expand legal services to many individuals who would have otherwise been without the services of a lawyer. In total, through Equal Justice and Equal Justice funded programs, more than 7,900 individuals received some form of direct legal assistance from an attorney over the past two years.



AGENCY DIVISION UNIT	SUPREME COURT ADMINISTRATION EQUAL JUSTICE WYOMING	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0120	530	530
1		2	3	4	5	6
Description	Code	Base Budget Special Rev Funds 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	539,719	590,299	-	590,299	590,299
EMPLOYER PD BENEFITS	0105	144,003	151,890	-	151,890	151,890
EMPLOYER HEALTH INS BENEFITS	0196	162,562	151,837	-	151,837	151,837
PERSONAL SERVICES	0100	846,284	894,026	-	894,026	894,026
EQUIPMENT REP & MNTC	0202	3,000	3,000	-	3,000	3,000
UTILITIES	0203	3,000	3,000	-	3,000	3,000
COMMUNICATION	0204	3,000	3,000	-	3,000	3,000
DUES-LICENSES-REGIST	0207	22,000	22,000	-	22,000	22,000
MISCELLANEOUS	0210	1,000	1,000	-	1,000	1,000
TRAVEL IN STATE	0221	20,000	20,000	-	20,000	20,000
TRAVEL OUT OF STATE	0222	8,000	8,000	-	8,000	8,000
OFFICE SUPPL-PRINTING	0231	10,000	10,000	-	10,000	10,000
EDUCA-RECREATNL SUPP	0236	5,000	5,000	-	5,000	5,000
INSURANCE-BON PREMS	0254	5,000	5,000	-	5,000	5,000
MAIN CONTRACTS EXTERNAL	0292	21,500	21,500	-	21,500	21,500
SUPPORTIVE SERVICES	0200	101,500	101,500	-	101,500	101,500
TELECOMMUNICATIONS	0420	6,760	7,681	-	7,681	7,681
CENT. SERV./DATA SERV.	0400	6,760	7,681	-	7,681	7,681
GRANTS	0626	1,932,888	1,932,888	-	1,932,888	1,932,888
GRANTS & AID PAYMENT	0600	1,932,888	1,932,888	-	1,932,888	1,932,888
PROFESSIONAL FEES	0901	1,155,000	1,155,000	-	1,155,000	1,155,000
CONTRACTUAL SERVICES	0900	1,155,000	1,155,000	-	1,155,000	1,155,000
EXPENDITURE TOTALS		4,042,432	4,091,095	-	4,091,095	4,091,095
SOURCE OF FUNDING						
ACCESS TO JUSTICE	3311	3,952,432	4,001,095	-	4,001,095	4,001,095
SPECIAL REVENUE	R	3,952,432	4,001,095	-	4,001,095	4,001,095
OTHER FEDERAL REVENUE	7312	90,000	90,000	-	90,000	90,000
FEDERAL FUNDS	X	90,000	90,000	-	90,000	90,000
TOTAL FUNDING		4,042,432	4,091,095	-	4,091,095	4,091,095
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5

AGENCY SUPREME COURT DIVISION JUDICIAL NOMINATING COMMISSION		AGENCY NO. 101 DIVISION NO. 0200				
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL NOMINATING COMMISSION	0201-001-201	17,942	17,942	17,000	34,942	34,942
TOTAL BY UNIT		17,942	17,942	17,000	34,942	34,942
PERSONAL SERVICES	0100	-	-	-	-	-
SUPPORTIVE SERVICES	0200	17,942	17,942	17,000	34,942	34,942
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		17,942	17,942	17,000	34,942	34,942
SOURCE OF FUNDING						
GENERAL FUND	G	17,942	17,942	17,000	34,942	34,942
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		17,942	17,942	17,000	34,942	34,942
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION JUDICIAL NOMINATING COMMISSION		AGY DIVISION	UNIT	FUND	APPR UNIT	
UNIT JUDICIAL NOMINATING COMMISSION		101	0200	0201	001	201
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
COMMUNICATION	0204	391	391	-	391	391
TRAVEL IN STATE	0221	17,027	17,027	17,000	34,027	34,027
OFFICE SUPPL-PRINTING	0231	524	524	-	524	524
SUPPORTIVE SERVICES	0200	17,942	17,942	17,000	34,942	34,942
EXPENDITURE TOTALS		17,942	17,942	17,000	34,942	34,942
SOURCE OF FUNDING						
GENERAL FUND	1001	17,942	17,942	17,000	34,942	34,942
GENERAL FUND	G	17,942	17,942	17,000	34,942	34,942
TOTAL FUNDING		17,942	17,942	17,000	34,942	34,942

AGENCY DIVISION		SUPREME COURT CHANCERY COURT		AGENCY NO. 101 DIVISION NO. 0300		
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
CHANCERY COURT	0300-001-301	567,682	568,666	813,793	1,382,459	1,382,459
TOTAL BY UNIT		567,682	568,666	813,793	1,382,459	1,382,459
PERSONAL SERVICES	0100	316,266	320,948	406,548	727,496	727,496
SUPPORTIVE SERVICES	0200	204,416	215,980	403,395	619,375	619,375
CENT.SERV./DATA SERV.	0400	7,000	7,984	3,850	11,834	11,834
CONTRACTUAL SERVICES	0900	40,000	23,754	-	23,754	23,754
TOTAL BY OBJECT SERIES		567,682	568,666	813,793	1,382,459	1,382,459
SOURCE OF FUNDING						
GENERAL FUND	G	567,682	568,666	813,793	1,382,459	1,382,459
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		567,682	568,666	813,793	1,382,459	1,382,459
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CHANCERY COURT	DIVISION NUMBER: 0300
UNIT: CHANCERY COURT	UNIT NUMBER: 0301

**UNIT OVERVIEW**

**CHANCERY COURT OF THE STATE OF WYOMING**

On March 15, 2019, Governor Gordon signed into law SEA0076 directing the creation of a new court in Wyoming’s system – the chancery court. The purpose of the chancery court is to provide a forum for rapid resolution of commercial, business, and trust cases in Wyoming with an amount in controversy over \$50,000, or actions seeking declaratory or equitable relief. The legislation directed the Wyoming Supreme Court to stand-up the chancery court, and to oversee it once operational.

In accordance with the legislative mandate, the Supreme Court has adopted procedural rules governing the practice in chancery court, and fully implemented the case management and eFiling systems. The State Building Commission has provided a location for the court in the Casper State Office Building. A Chief Counsel/Director was hired to direct the final setup of the court in preparation for the court’s opening in December 2021, and to guide its operations through the startup stage. Because the legislation does not require the seating of a chancery court judge until March 2023, a panel of district court judges, or a retired district court judge or Supreme Court justice will preside over cases before the chancery court.

During its creation, the budget for this court has remained fluid. The BFY21 budget provided funding for only one full year of salary and operational costs for a judge, a law clerk and a judicial assistant. The 2021 legislative session resulted in a delay to seat a chancery court judge from March 2022 until March 2023. This change allowed for a 50% budget cut during the 2020 budget crisis. The BFY23 budget request assumes that the court will have a judge and judicial assistant for 16 months and a law clerk for 24 months. The base budget has been reallocated through the net-to-zero process to cover most operational costs, many of which are budgeted for 16 months.

**SEATING OF CHANCERY COURT JUDGE:** *The Legislature could delay the deadline for seating a chancery court judge until December 2023. The current date requires the Supreme Court to start the constitutional judicial selection process in December 2022. The volume of chancery court cases may indicate that a delay in seating a full-time judge would be logical but the selection process would be nearly complete by the time the legislature meets in 2023. If caseloads justify it and the Legislature funds it, a chancery court judge could be selected prior to the deadline. Moving the date to December 2023 will allow the Supreme Court and the Legislature time to analyze the caseload before appointment is mandated. Delaying the date could provide for a \$234,000 savings in BFY23.*

	BFY19	BFY21
<b>Prior Appropriation Activity</b>		
Appropriation	\$1,234,663	\$1,135,365
Budget Cuts		(\$567,683)
<b>Adjusted Appropriation</b>	<b>\$1,234,663</b>	<b>\$567,682</b>
Expenditures	(\$608,399)	Estimate (\$200,000)
<b>Unused Balance</b>	<b>Reverted \$626,264</b>	<b>Estimated Reversion \$365,000</b>



AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CHANCERY COURT	DIVISION NUMBER: 0300
UNIT: CHANCERY COURT	UNIT NUMBER: 0301

**3. Courtroom Technology:**

The chancery courtroom technology will consist of a robust audio and video presentation system. The audio system includes microphones, a zoned speaker system, assisted listening, audio recording and live audio streaming to the public. The video presentation system includes multiple input points, allowing information to be displayed to the judge, witness, attorneys and gallery. The AV system will also consist of a camera system to allow for video conferencing. This is a one-time request.

0242	IT Hardware	\$ 174,300	<b>One-Time</b>
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**4. Furniture:**

With an expected completion date of December 2022 for the Casper State Office Building, the chancery court courtroom, chambers, and offices will require furnishings, estimated at \$145,000. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 145,000	<b>One-Time</b>
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**5. Office Equipment:**

The chancery court will require a copier/printer when the judge is seated and the Casper court is operational. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 9,095	<b>One-Time</b>
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**6. Telecommunications:**

Once finished, the chancery court located in the Casper State Office Building will require desk phones in offices and conference rooms. This is a one-time request.

0420	Telecommunications	\$ 3,850	<b>One-Time</b>
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<b>Total One-Time Exception Budget Request</b>	<b>\$ 407,245</b>
<b>Total On-Going Exception Budget Request</b>	<b><u>\$ 406,548</u></b>
<b>Total Exception Budget Request</b>	<b>\$ 813,793</b>
<b>Total Program Budget Request</b>	<b>\$ 1,382,459</b>

**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.**

AGENCY DIVISION UNIT	SUPREME COURT CHANCERY COURT CHANCERY COURT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0300	0301	001	301
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	80,000	-	213,333	213,333	213,333
SALARIES CLASSIFIED	0103	145,200	225,200	64,885	290,085	290,085
EMPLOYER PD BENEFITS	0105	62,519	60,360	80,987	141,347	141,347
EMPLOYER HEALTH INS BENEFITS	0196	28,547	35,388	47,343	82,731	82,731
PERSONAL SERVICES	0100	316,266	320,948	406,548	727,496	727,496
REAL PROPERTY REP & MT	0201	-	-	-	-	-
UTILITIES	0203	1,000	-	-	-	-
DUES-LICENSES-REGIST	0207	7,500	7,500	-	7,500	7,500
MISCELLANEOUS	0210	2,500	2,500	-	2,500	2,500
TRAVEL IN STATE	0221	7,500	5,500	-	5,500	5,500
TRAVEL OUT OF STATE	0222	2,500	-	-	-	-
OFFICE SUPPL-PRINTING	0231	7,500	5,500	-	5,500	5,500
EDUCA-RECREATNL SUPP	0236	21,000	3,000	-	3,000	3,000
INTANGIBLE ASSETS	0240	8,547	11,000	-	11,000	11,000
OFFICE EQUIP-FURNISH	0241	50,000	-	154,095	154,095	154,095
DP REPRODUCT OTHER EQ	0242	13,600	9,910	174,300	184,210	184,210
ED-REC-TECH EQUIPMENT	0246	-	-	75,000	75,000	75,000
EQUIPMENT RENTAL	0252	5,888	-	-	-	-
MAIN CONTRACTS EXTERNAL	0292	76,881	171,070	-	171,070	171,070
SUPPORTIVE SERVICES	0200	204,416	215,980	403,395	619,375	619,375
TELECOMMUNICATIONS	0420	7,000	7,984	3,850	11,834	11,834
CENT. SERV./DATA SERV.	0400	7,000	7,984	3,850	11,834	11,834
PROFESSIONAL FEES	0901	40,000	23,754	-	23,754	23,754
CONTRACTUAL SERVICES	0900	40,000	23,754	-	23,754	23,754
EXPENDITURE TOTALS		567,682	568,666	813,793	1,382,459	1,382,459
SOURCE OF FUNDING						
GENERAL FUND	1001	567,682	568,666	813,793	1,382,459	1,382,459
GENERAL FUND	G	567,682	568,666	813,793	1,382,459	1,382,459
TOTAL FUNDING		567,682	568,666	813,793	1,382,459	1,382,459
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

C - DIVISION BUDGET REQUEST SUMMARY TABLE

AGENCY SUPREME COURT DIVISION LAW LIBRARY						AGENCY NO. 101 DIVISION NO. 0400
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY	0401-001-401	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
TOTAL BY UNIT		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
PERSONAL SERVICES	0100	716,374	717,280	(206,620)	510,660	510,660
SUPPORTIVE SERVICES	0200	687,289	687,289	2,495	689,784	689,784
CENT.SERV./DATA SERV.	0400	7,253	5,599	-	5,599	5,599
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
SOURCE OF FUNDING						
GENERAL FUND	G	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	(1)	2	2
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		4	4	(1)	3	3

AGENCY: SUPREME COURT DIVISION: LAW LIBRARY UNIT: LAW LIBRARY	AGENCY NUMBER: 101 DIVISION NUMBER: 0400 UNIT NUMBER: 0401
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**UNIT OVERVIEW**

**WYOMING STATE LAW LIBRARY**

The Wyoming State Law Library serves the Judicial Branch, members of the State Bar, the Legislature, and the public by acquiring and maintaining legal resources that contribute to the just and timely resolution of all matters before the courts. This requires timely, adequate, accessible, and effective resources that meet the current and future needs of the courts and library patrons. In the last ten years, the library has absorbed approximately \$331,000 in cuts, for a 32% reduction in materials and subscriptions. In addition to the cuts, prices for subscriptions and materials have increased, further diminishing purchasing power. This funding incongruity will need to be addressed in the coming biennia to allow the Wyoming State Law Library to continue its mission of providing effective legal resources to the Judicial Branch and the citizens of Wyoming.

The Wyoming State Law Library is one of only two law libraries in the State. The State Law Library holds roughly 18,000 cataloged books and provides access to Westlaw, an online legal research tool, free of charge to patrons. Wyoming specific items such as Wyoming Reporters, Wyoming Statutes, and Wyoming legal treatises are heavily used and updated continuously. Resources include easy access to federal statutory and administrative materials, a historical archive of state statutes, and additional materials. The State Law Library also provides reference and research services by a trained law librarian who is able to maneuver through complex legal research problems. Research assistance requests can be submitted in person or by telephone or email. Patrons include pro se litigants, attorneys, federal judges, legislators, Legislative Service Office interns, and prisoners.

The State Law Library also houses the Judicial Learning Center. The Judicial Learning Center contains interactive exhibits that teach children and adults about the rule of law. The Center is operated by law library staff who schedule school visits, provide instruction and information during visits, maintain the exhibits and material contained in the Center, and update and maintain the Center’s website. Approximately 1000 to 1500 individuals visit the Center in non-pandemic years.

**STANDARD BUDGET REQUEST**

100 Series – Personal Services: The 100 series funds are used for the payment of three full-time and one part-time employee.

200 Series – Supportive Services: The 200 series funds are used for the necessary operating costs of the law library, which includes postage, dues and registrations for professional development, office supplies, forms, cataloging and indexing supplies and photocopy charges, and the costs of binding law journals for the collection. The largest categories are 0236 (Educational and Instructional Supplies), which is used to acquire print resources, and 0207 (Dues/Licenses/Registrations), which is used for electronic resources.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

<b>Total Standard Budget Request</b>	<b>\$ 1,410,168</b>
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AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: LAW LIBRARY	DIVISION NUMBER: 0400
UNIT: LAW LIBRARY	UNIT NUMBER: 0401

**EXCEPTION BUDGET REQUEST**

**Position Transfer (Priority #11):**

During BFY21, the Supreme Court transferred one position from the Law Library Division to the Administration Division. Over the past few biennia, some of the services provided by law library staff have shifted from labor-intensive research in hard-copy materials to more efficient online research. This shift allowed library staff to take on additional duties in other areas of Court Administration. While this position still assists as needed in the library, locating the position in the Administration Division, which serves as the support entity for the entire Judicial Branch, most accurately aligns the budget with the duties of this position. **This is a net-to-zero request with the offset in appropriation unit 0101.**

0103	Salaries Classified	(\$145,999)	
0105	Employer Paid Benefits	(\$ 36,907)	
0196	Health Insurance	<u>(\$ 23,714)</u>	
	Total net-to-zero funding request	(\$206,620)	<b>Net-to-Zero</b>
	Full Time Position	(1)	

**Office Equipment (Priority #6):**

The State Law Library requires a new copier. The current machine was purchased in 2012. It is starting to experience maintenance issues and is no longer supported by the vendor. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 2,495	<b>One-Time</b>
	<b>Total One-Time Exception Request</b>	<b>\$ 2,495</b>	
	<b>Total Net-to-Zero Exception Request</b>	<b><u>\$ ( 206,620)</u></b>	
	<b>Total Exception Budget Request</b>	<b>\$ (204,125)</b>	
	<b>Total Program Budget Request</b>	<b>\$ 1,206,043</b>	

**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.**

AGENCY DIVISION UNIT	SUPREME COURT LAW LIBRARY LAW LIBRARY	Wyoming On-Line Financial System Code					
				AGY DIVISION	UNIT	FUND	APPR UNIT
				101	0400	0401	001
1		2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES							
SALARIES CLASSIFIED	0103	491,209	470,808	(145,999)	324,809	324,809	
EMPLOYER PD BENEFITS	0105	133,816	125,978	(36,907)	89,071	89,071	
EMPLOYER HEALTH INS BENEFITS	0196	91,349	120,494	(23,714)	96,780	96,780	
PERSONAL SERVICES	0100	716,374	717,280	(206,620)	510,660	510,660	
COMMUNICATION	0204	2,525	2,525	-	2,525	2,525	
DUES-LICENSES-REGIST	0207	112,143	112,143	-	112,143	112,143	
TRAVEL IN STATE	0221	4,000	4,000	-	4,000	4,000	
TRAVEL OUT OF STATE	0222	4,040	4,040	-	4,040	4,040	
OFFICE SUPPL-PRINTING	0231	9,225	9,225	-	9,225	9,225	
EDUCA-RECREATNL SUPP	0236	555,356	555,356	-	555,356	555,356	
OFFICE EQUIP-FURNISH	0241	-	-	2,495	2,495	2,495	
SUPPORTIVE SERVICES	0200	687,289	687,289	2,495	689,784	689,784	
CENTRAL-SER DATA-SER	0410	1,201	1,201	-	1,201	1,201	
TELECOMMUNICATIONS	0420	6,052	4,398	-	4,398	4,398	
CENT. SERV./DATA SERV.	0400	7,253	5,599	-	5,599	5,599	
PROFESSIONAL FEES	0901	-	-	-	-	-	
CONTRACTUAL SERVICES	0900	-	-	-	-	-	
EXPENDITURE TOTALS		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043	
SOURCE OF FUNDING							
GENERAL FUND	1001	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043	
GENERAL FUND	G	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043	
TOTAL FUNDING		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	(1)	2	2	
PART TIME EMPLOYEE COUNT		1	1	-	1	1	
TOTAL AUTHORIZED EMPLOYEES		4	4	(1)	3	3	

AGENCY SUPREME COURT DIVISION CIRCUIT COURTS						AGENCY NO. 101 DIVISION NO. 0500
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
COMMON JURY FUND	0501	135,210	135,210	-	135,210	135,210
EQUIPMENT	0503	64,410	51,810	39,552	91,362	91,362
EXAMINATION OF COURTS	0504	457,346	476,346	-	476,346	476,346
FIRST JUDICIAL DISTRICT	0511	3,376,546	3,298,133	-	3,298,133	3,298,133
SECOND JUDICIAL DISTRICT	0521-0522	2,853,636	2,877,599	-	2,877,599	2,877,599
THIRD JUDICIAL DISTRICT	0531-0534	5,031,649	5,018,398	4,835	5,023,233	5,023,233
FOURTH JUDICIAL DISTRICT	0541-0542	2,047,343	2,044,517	-	2,044,517	2,044,517
FIFTH JUDICIAL DISTRICT	0551-0554	2,923,216	2,878,392	-	2,878,392	2,878,392
SIXTH JUDICIAL DISTRICT	0561-0563	3,487,453	3,418,888	1,920	3,420,808	3,420,808
SEVENTH JUDICIAL DISTRICT	0571	4,019,743	3,878,891	-	3,878,891	3,878,891
EIGHTH JUDICIAL DISTRICT	0581-0584	2,946,677	2,962,587	2,944	2,965,531	2,965,531
NINTH JUDICIAL DISTRICT	0591-0594	4,252,620	4,170,142	-	4,170,142	4,170,142
TOTAL BY DISTRICT		31,595,850	31,210,913	49,251	31,260,164	31,260,164
PERSONAL SERVICES	0100	30,238,869	29,865,173	-	29,865,173	29,865,173
SUPPORTIVE SERVICES	0200	1,122,362	1,109,762	39,552	1,149,314	1,149,314
CENTRAL SERVICES	0400	82,050	83,409	9,699	93,108	93,108
GRANTS & AID PAYMENT	0600	-	-	-	-	-
CONTRACTUAL SERVICES	0900	152,569	152,569	-	152,569	152,569
TOTAL BY OBJECT SERIES		31,595,850	31,210,913	49,251	31,260,164	31,260,164
SOURCE OF FUNDING						
GENERAL FUND	1001	31,595,850	31,210,913	49,251	31,260,164	31,260,164
TOTAL BY FUNDING	G	31,595,850	31,210,913	49,251	31,260,164	31,260,164
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		149	149	-	149	149
PART TIME EMPLOYEE COUNT		7	7	-	7	7
TOTAL AUTHORIZED EMPLOYEES		156	156	-	156	156

AGENCY NAME: SUPREME COURT  
 DIVISION: CIRCUIT COURTS

AGENCY NUMBER: 101  
 DIVISION NUMBER: 0500

### CIRCUIT COURT DIVISION

The circuit court division encompasses appropriations and expenses for the operation of the state circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101. These 24 circuit courts have been consolidated into one division for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

The state circuit court system covers twenty-three counties with 24 circuit court judges and four full-time magistrates.

Judicial District	Fully Funded Circuit Court	Location	Number of Judges
1	Laramie	Cheyenne	3
2	Albany	Laramie	1
2	Carbon	Rawlins	1
3	Sweetwater	Rock Springs	2
3	Lincoln	Kemmerer and Afton	1
3	Uinta	Evanston	1
4	Sheridan	Sheridan	1
4	Johnson	Buffalo	Shares 1 judge with Sheridan County, 1 magistrate
5	Park	Cody and Powell	1
5	Big Horn	Basin and Lovell	Shares 1 judge with Hot Springs and Washakie Counties, 1 magistrate
5	Hot Springs	Thermopolis	Shares 1 judge with Big Horn and Washakie Counties
5	Washakie	Worland	Shares 1 judge with Big Horn and Hot Springs Counties
6	Campbell	Gillette	2
6	Crook	Sundance	Shares 1 judge with Weston County
6	Weston	Newcastle	Shares 1 judge with Crook County
7	Natrona	Casper	3
8	Converse	Douglas	1
8	Goshen	Torrington	1
8	Niobrara	Lusk	Shares 2 judges with Converse, Goshen, and Platte Counties, 1 magistrate
8	Platte	Wheatland	Shares 2 judges with Converse, Goshen, and Niobrara Counties, 1 magistrate
9	Fremont	Lander and Dubois	1
9	Fremont	Riverton	1
9	Sublette	Pinedale	1
9	Teton	Jackson	1

AGENCY NAME: SUPREME COURT  
 DIVISION: CIRCUIT COURTS

AGENCY NUMBER: 101  
 DIVISION NUMBER: 0500

In addition to the sub-budget for each circuit court there are sub-budgets for a common jury fund, common equipment fund, and examination of courts fund.

## JURISDICTION

Circuit courts are often referred to as the “people’s court.” If a person is going to come into contact with the Wyoming judicial system, that contact will often be through the circuit courts of Wyoming. Circuit courts have jurisdiction in misdemeanor criminal cases, cases requesting protection orders, small claims cases, forcible entry and detainer actions (evictions), and general civil cases with an amount in controversy that does not exceed \$50,000. Circuit court judges also function as district court commissioners if appointed by district court judges.

## ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2020 and 2021.

	FY 2020	% of Total	FY 2021	% of Total
<b>Filings</b>				
Civil	24,458	19%	19,840	17%
Misdemeanors	100,050	76%	91,960	78%
Felony Charges	6,479	5%	5,954	5%
<u>Total</u>	<u>130,987</u>		<u>117,754</u>	
<b>Money Collected</b>				
Transmitted to County	\$6,926,947	26%	\$6,857,621	27%
Transmitted to State (General Fund)	\$2,099,357	8%	\$1,904,572	7%
Transmitted to State (Special Revenue)	\$4,774,306	18%	\$5,398,074	21%
Other Party Disbursements	\$13,138,915	49%	\$11,389,557	45%
<u>Total</u>	<u>\$26,939,525</u>		<u>\$25,549,824</u>	

Filings and money collected in FY2020 and FY2021 are both below previous biennia levels due to the COVID-19 pandemic. With fewer citations written and fewer cases being filed in the courts, revenues were adversely impacted. General fund revenues for fiscal years 2023 and 2024 are difficult to predict for each court, particularly in light of COVID-19. It is estimated that overall, the circuit courts will generate between \$4,000,000 - \$7,000,000 general fund dollars during the biennium.



AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS COMMON JURY FUND	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0501	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
JURY FEES (NEW CODE)	0211	123,710	123,710	-	123,710	123,710
SUPPLIES	0230	5,000	5,000	-	5,000	5,000
OFFICE SUPPL-PRINTING	0231	500	500	-	500	500
SUPPORTIVE SERVICES	0200	129,210	129,210	-	129,210	129,210
PROFESSIONAL FEES	0901	6,000	6,000	-	6,000	6,000
CONTRACTUAL SERVICES	0900	6,000	6,000	-	6,000	6,000
EXPENDITURE TOTALS		135,210	135,210	-	135,210	135,210
SOURCE OF FUNDING						
GENERAL FUND	1001	135,210	135,210	-	135,210	135,210
GENERAL FUND	G	135,210	135,210	-	135,210	135,210
TOTAL FUNDING		135,210	135,210	-	135,210	135,210

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: EQUIPMENT	UNIT NUMBER: 0503

**UNIT OVERVIEW**

**CIRCUIT COURT EQUIPMENT**

This fund was established to provide for a common equipment fund used by the circuit courts.

**STANDARD BUDGET REQUEST NARRATIVE**

200 Supportive Services: Funds in this category are used to pay for the cost of leasing or purchasing copy machines in several circuit court offices and to cover the electronic postage meters and mailing machines in all circuit court offices.

<b>Total Standard Budget Request</b>	<b>\$ 51,810</b>
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**EXCEPTION BUDGET REQUEST**

**Office Equipment (Priority #4)**

The Supreme Court is requesting \$27,580 for the 2nd, 7th, and 9th Judicial Districts to replace copiers, all of which were purchased in 2014 and are reaching end of life. This is a one-time request.

2nd Judicial District – Rawlins	0241 Office Equipment	\$ 8,393	
6th Judicial District – Sundance, Newcastle (2 copiers)	0241 Office equipment	\$ 11,972	
7th Judicial District – Casper (2 copiers)	0241 Office Equipment	\$ 11,285	
9th Judicial District – Riverton	0241 Office Equipment	<u>\$ 7,902</u>	
Total Requested		\$ 39,552	<b>One-Time</b>

<b>Total Agency Budget Request</b>	<b>\$ 91,362</b>
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**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.**

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS EQUIPMENT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0503	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
COMMUNICATION (POSTAL)	0204	32,000	32,000	-	32,000	32,000
OFFICE SUPPLIES-PRINTING	0231	3,000	3,000	-	3,000	3,000
OFFICE EQUIP-FURNISH	0241	12,600	-	39,552	39,552	39,552
EQUIPMENT RENTAL	0252	16,810	16,810	-	16,810	16,810
SUPPORTIVE SERVICES	0200	64,410	51,810	39,552	91,362	91,362
EXPENDITURE TOTALS		64,410	51,810	39,552	91,362	91,362
SOURCE OF FUNDING						
GENERAL FUND	1001	64,410	51,810	39,552	91,362	91,362
GENERAL FUND	G	64,410	51,810	39,552	91,362	91,362
TOTAL FUNDING		64,410	51,810	39,552	91,362	91,362

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: EXAMINATION OF COURTS	UNIT NUMBER: 0504

**UNIT OVERVIEW**

**EXAMINATION OF COURTS**

Over \$30 million passes through the circuit courts in non-pandemic years. This necessitates consistent, regular internal audits of the circuit courts. An internal auditor and an accounting analyst are funded from this unit. The auditor’s principal duty is to perform in-depth audits of all circuit courts, including the audit of financial transactions and other special audits as deemed necessary. These audits often require travel to the court location. The accounting analyst has many duties, including processing invoices and payments of the courts, extensive support to circuit court clerks to ensure appropriate accounting principles are being followed, and ensuring accounts are reconciled. The accounting analyst also performs various desk reviews and assists the auditor in performing audits as necessary.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds provide salary and benefits for one internal auditor and one accounting analyst

200 Series – Supportive Services: The 200 series funds are used to cover daily operations of the unit and travel expenditures associated with auditing the courts.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

900 Series – Contractual Services: The 900 series funds are used to pay contractual expenses associated with investigations of courts.

<b>Total Standard Budget Request</b>	<b>\$ 476,346</b>
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**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.**

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS EXAMINATION OF COURTS	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0504	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	279,480	296,680	-	296,680	296,680
EMPLOYER PD BENEFITS	0105	78,166	79,759	-	79,759	79,759
EMPOYER HEALTH INS BENEFITS	0196	74,819	74,819	-	74,819	74,819
PERSONAL SERVICES	0100	432,465	451,258	-	451,258	451,258
COMMUNICATION	0204	1,500	1,500	-	1,500	1,500
DUES-LICENSES-REGIST	0207	3,200	3,200	-	3,200	3,200
TRAVEL IN STATE	0221	5,823	5,823	-	5,823	5,823
OFFICE SUPPL-PRINTING	0231	2,000	2,000	-	2,000	2,000
REAL PROPERTY RENTAL	0251	500	500	-	500	500
SUPPORTIVE SERVICES	0200	13,023	13,023	-	13,023	13,023
TELECOMMUNICATIONS	0420	4,178	4,385	-	4,385	4,385
CENT. SERV./DATA SERV.	0400	4,178	4,385	-	4,385	4,385
PROFESSIONAL FEES	0901	7,680	7,680	-	7,680	7,680
CONTRACTUAL SERVICES	0900	7,680	7,680	-	7,680	7,680
EXPENDITURE TOTALS		457,346	476,346	-	476,346	476,346
SOURCE OF FUNDING						
GENERAL FUND	1001	457,346	476,346	-	476,346	476,346
GENERAL FUND	G	457,346	476,346	-	476,346	476,346
TOTAL FUNDING		457,346	476,346	-	476,346	476,346
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	2	-	2	2
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		2	2	-	2	2

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: FIRST JUDICIAL DISTRICT	UNIT NUMBER: 0511

**UNIT OVERVIEW**

**FIRST JUDICIAL DISTRICT**  
Laramie County

Following are fiscal year caseload and revenue statistics for the First Judicial District:

	<b>Laramie County Circuit Court</b>	
	FY 2020	FY 2021
<b>Filings</b>		
Civil	4,061	3,848
Misdemeanor	10,038	8,357
Felony Charges	1,263	1,023
Total	<u>15,362</u>	<u>13,228</u>
<b>Money Collected</b>		
Transmitted to County	\$719,665	\$631,957
Transmitted to State	\$685,951	\$704,766
Other Party Disbursements	\$1,918,175	\$1,588,181
Total	<u>\$3,323,791</u>	<u>\$2,924,904</u>



AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS FIRST JUDICIAL DISTRICT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0511	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	870,000	-	870,000	870,000
SALARIES CLASSIFIED	0103	1,277,104	1,214,284	-	1,214,284	1,214,284
EMPLOYER PD BENEFITS	0105	607,884	579,542	-	579,542	579,542
EMPOYER HEALTH INS BENEFITS	0196	515,418	528,135	-	528,135	528,135
PERSONAL SERVICES	0100	3,270,406	3,191,961	-	3,191,961	3,191,961
EQUIPMENT REP & MNTC	0202	4,052	4,052	-	4,052	4,052
UTILITIES	0203	5,000	5,000	-	5,000	5,000
COMMUNICATION	0204	17,889	17,889	-	17,889	17,889
DUES-LICENSES-REGIST	0207	2,144	2,144	-	2,144	2,144
MISCELLANEOUS	0210	200	200	-	200	200
TRAVEL IN STATE	0221	6,070	6,070	-	6,070	6,070
TRAVEL OUT OF STATE	0222	2,269	2,269	-	2,269	2,269
OFFICE SUPPL-PRINTING	0231	35,198	35,198	-	35,198	35,198
EDUCA-RECREATNL SUPP	0236	7,320	7,320	-	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	487	487	-	487	487
EQUIPMENT RENTAL	0252	3,547	3,547	-	3,547	3,547
INSURANCE-BOND PREMS	0254	2,500	2,500	-	2,500	2,500
SUPPORTIVE SERVICES	0200	86,676	86,676	-	86,676	86,676
TELECOMMUNICATIONS	0420	1,364	1,396	-	1,396	1,396
CENT. SERV./DATA SERV.	0400	1,364	1,396	-	1,396	1,396
PROFESSIONAL FEES	0901	18,100	18,100	-	18,100	18,100
CONTRACTUAL SERVICES	0900	18,100	18,100	-	18,100	18,100
EXPENDITURE TOTALS		3,376,546	3,298,133	-	3,298,133	3,298,133
SOURCE OF FUNDING						
GENERAL FUND	1001	3,376,546	3,298,133	-	3,298,133	3,298,133
GENERAL FUND	G	3,376,546	3,298,133	-	3,298,133	3,298,133
TOTAL FUNDING		3,376,546	3,298,133	-	3,298,133	3,298,133
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	-	16	16

PART TIME EMPLOYEE COUNT	-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES	16	16	-	16	16

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: SECOND JUDICIAL DISTRICT	UNIT NUMBER: 0521-0522

**UNIT OVERVIEW**

**SECOND JUDICIAL DISTRICT**  
Albany County and Carbon County

Following are fiscal year caseload and revenue statistics for the Second Judicial District:

	<b>Albany Circuit Court</b>		<b>Carbon Circuit Court</b>	
	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>				
Civil	803	600	584	531
Misdemeanor	5,932	4,684	8,562	10,707
Felony Charges	313	386	328	329
<u>Total</u>	<u>7,048</u>	<u>5,670</u>	<u>9,474</u>	<u>11,567</u>
<b>Money Collected</b>				
Transmitted to County	\$489,811	\$413,479	\$550,054	\$767,753
Transmitted to State	\$463,792	\$388,879	\$444,973	\$710,464
Other Party Disbursements	\$402,070	\$316,278	\$344,523	\$317,549
<u>Total</u>	<u>\$1,355,673</u>	<u>\$1,118,636</u>	<u>\$1,339,550</u>	<u>\$1,795,766</u>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	580,000	-	580,000	580,000
SALARIES CLASSIFIED	0103	1,119,956	1,130,836	-	1,130,836	1,130,836
EMPLOYER PD BENEFITS	0105	483,875	473,751	-	473,751	473,751
EMPOYER HEALTH INS BENEFITS	0196	557,279	579,888	-	579,888	579,888
PERSONAL SERVICES	0100	2,741,110	2,764,475	-	2,764,475	2,764,475
EQUIPMENT REP & MNTC	0202	4,324	4,324	-	4,324	4,324
UTILITIES	0203	6,000	6,000	-	6,000	6,000
COMMUNICATION	0204	30,340	30,340	-	30,340	30,340
DUES-LICENSES-REGIST	0207	650	650	-	650	650
MISCELLANEOUS	0210	250	250	-	250	250
TRAVEL IN STATE	0221	6,660	6,660	-	6,660	6,660
OFFICE SUPPL-PRINTING	0231	36,341	36,341	-	36,341	36,341
EDUCA-RECREATNL SUPP	0236	5,720	5,720	-	5,720	5,720
SOFT GOODS&HOUSEKPNG	0237	551	551	-	551	551
INSURANCE-BOND PREMS	0254	1,000	1,000	-	1,000	1,000
SUPPORTIVE SERVICES	0200	91,836	91,836	-	91,836	91,836
TELECOMMUNICATIONS	0420	13,481	14,079	-	14,079	14,079
CENT. SERV./DATA SERV.	0400	13,481	14,079	-	14,079	14,079
PROFESSIONAL FEES	0901	7,209	7,209	-	7,209	7,209
CONTRACTUAL SERVICES	0900	7,209	7,209	-	7,209	7,209
EXPENDITURE TOTALS		2,853,636	2,877,599	-	2,877,599	2,877,599
SOURCE OF FUNDING						
GENERAL FUND	1001	2,853,636	2,877,599	-	2,877,599	2,877,599
GENERAL FUND	G	2,853,636	2,877,599	-	2,877,599	2,877,599
TOTAL FUNDING		2,853,636	2,877,599	-	2,877,599	2,877,599
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	14	-	14	14

PART TIME EMPLOYEE COUNT	1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES	15	15	-	15	15

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: THIRD JUDICIAL DISTRICT	UNIT NUMBER: 0531-0534

**UNIT OVERVIEW**

**THIRD JUDICIAL DISTRICT**

Lincoln County, Sweetwater County, and Uinta County

Following are fiscal year caseload and revenue statistics for the Third Judicial District:

	Lincoln Circuit Court		Sweetwater Circuit Court		Uinta Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>						
Civil	397	406	2,708	2,578	840	980
Misdemeanor	3,437	3,838	7,336	8,064	6,099	4,979
Felony Charges	114	93	634	716	210	317
<b>Total</b>	<b>3,948</b>	<b>4,337</b>	<b>10,678</b>	<b>11,358</b>	<b>7,149</b>	<b>6,276</b>
<b>Money Collected</b>						
Transmitted to County	\$205,734	\$226,806	\$361,227	\$349,826	\$410,999	\$392,508
Transmitted to State	\$206,898	\$243,733	\$525,816	\$538,393	\$353,387	\$354,159
Other Party Disbursements	\$223,948	\$251,124	\$1,128,133	\$902,729	\$484,779	\$518,866
<b>Total</b>	<b>\$636,580</b>	<b>\$721,663</b>	<b>\$2,015,176</b>	<b>\$1,790,948</b>	<b>\$1,249,165</b>	<b>\$1,265,533</b>

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: THIRD JUDICIAL DISTRICT	UNIT NUMBER: 0531-0534

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four judges and 21 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Kemmerer, Afton, Rock Springs and Evanston.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

<b>Total Standard Budget Request</b>	<b>\$5,018,398</b>
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**EXCEPTION BUDGET REQUEST**

**Telecommunications (Priority #9)**

The Third Judicial District Circuit Courts require additional funds to cover telecommunication costs. The courts’ need for interpreters continues to increase and the current budget is not adequate to cover the cost. Interpreters are difficult to find in the southwest corner of the State which means that the courts must rely on the language line billed through ETS. The increase requested for the language line is \$3,423. This request also includes cell phone costs for a judge who is responsible for two court locations and must regularly travel between the two. The increased cell phone costs are \$1,412. The total request is \$4,835. This is an on-going request

0420 Telecommunications	\$ 4,835	<b>On-Going</b>
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<b>Total Agency Budget Request</b>	<b>\$5,023,233</b>
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**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.**

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT THIRD JUDICIAL DISTRICT		101	0500	0531-0534	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	1,160,000	-	1,160,000	1,160,000
SALARIES CLASSIFIED	0103	1,935,033	1,944,590	-	1,944,590	1,944,590
EMPLOYER PD BENEFITS	0105	886,424	851,559	-	851,559	851,559
EMPOYER HEALTH INS BENEFITS	0196	871,903	883,789	-	883,789	883,789
PERSONAL SERVICES	0100	4,853,360	4,839,938	-	4,839,938	4,839,938
EQUIPMENT REP & MNTC	0202	11,783	11,783	-	11,783	11,783
UTILITIES	0203	1,100	1,100	-	1,100	1,100
COMMUNICATION	0204	30,600	30,600	-	30,600	30,600
DUES-LICENSES-REGIST	0207	800	800	-	800	800
ADVERTISING-PROMOTION	0208	350	350	-	350	350
MISCELLANEOUS	0210	350	350	-	350	350
TRAVEL IN STATE	0221	14,826	14,826	-	14,826	14,826
PERM ASSIGNED VEHICLE	0223	9,900	9,900	-	9,900	9,900
OFFICE SUPPL-PRINTING	0231	63,995	63,995	-	63,995	63,995
EDUCA-RECREATNL SUPP	0236	7,553	7,553	-	7,553	7,553
SOFT GOODS&HOUSEKPNG	0237	401	401	-	401	401
INSURANCE-BOND PREMS	0254	3,703	3,703	-	3,703	3,703
SUPPORTIVE SERVICES	0200	145,361	145,361	-	145,361	145,361
TELECOMMUNICATIONS	0420	13,770	13,941	4,835	18,776	18,776
CENT. SERV./DATA SERV.	0400	13,770	13,941	4,835	18,776	18,776
PROFESSIONAL FEES	0901	19,158	19,158	-	19,158	19,158
CONTRACTUAL SERVICES	0900	19,158	19,158	-	19,158	19,158
EXPENDITURE TOTALS		5,031,649	5,018,398	4,835	5,023,233	5,023,233
SOURCE OF FUNDING						
GENERAL FUND	1001	5,031,649	5,018,398	4,835	5,023,233	5,023,233
GENERAL FUND	G	5,031,649	5,018,398	4,835	5,023,233	5,023,233
TOTAL FUNDING		5,031,649	5,018,398	4,835	5,023,233	5,023,233
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		24	25	-	25	25

PART TIME EMPLOYEE COUNT	1	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES	25	25	-	25	25

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: FOURTH JUDICIAL DISTRICT	UNIT NUMBER: 0541-0542

**UNIT OVERVIEW**

**FOURTH JUDICIAL DISTRICT**  
Sheridan County and Johnson County

Following are fiscal year caseload and revenue statistics for the Fourth Judicial District:

	<b>Sheridan Circuit Court</b>		<b>Johnson Circuit Court</b>	
	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>				
Civil	1,170	893	342	274
Misdemeanor	3,524	3,041	2,056	2,176
Felony Charges	202	171	58	75
<u>Total</u>	<u>4,896</u>	<u>4,105</u>	<u>2,456</u>	<u>2,525</u>
<b>Money Collected</b>				
Transmitted to County	\$226,899	\$262,857	\$170,019	\$173,289
Transmitted to State	\$266,226	\$274,064	\$130,524	\$160,691
Other Party Disbursements	\$667,978	\$638,083	\$246,972	\$274,581
<u>Total</u>	<u>\$1,161,103</u>	<u>\$1,175,004</u>	<u>\$547,515</u>	<u>\$608,561</u>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	290,000	290,000	-	290,000	290,000
SALARIES CLASSIFIED	0103	888,818	888,818	-	888,818	888,818
EMPLOYER PD BENEFITS	0105	334,172	331,222	-	331,222	331,222
EMPLOYER HEALTH INS BENEFITS	0196	460,202	460,202	-	460,202	460,202
PERSONAL SERVICES	0100	1,973,192	1,970,242	-	1,970,242	1,970,242
EQUIPMENT REP & MNTC	0202	5,114	5,114	-	5,114	5,114
COMMUNICATION	0204	16,386	16,386	-	16,386	16,386
DUES-LICENSES-REGIST	0207	2,629	2,629	-	2,629	2,629
MISCELLANEOUS	0210	275	275	-	275	275
TRAVEL IN STATE	0221	8,618	8,618	-	8,618	8,618
OFFICE SUPPL-PRINTING	0231	23,965	23,965	-	23,965	23,965
EDUCA-RECREATNL SUPP	0236	5,661	5,661	-	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	591	591	-	591	591
EQUIPMENT RENTAL	0252	480	480	-	480	480
SUPPORTIVE SERVICES	0200	63,719	63,719	-	63,719	63,719
TELECOMMUNICATIONS	0420	4,320	4,444	-	4,444	4,444
CENT. SERV./DATA SERV.	0400	4,320	4,444	-	4,444	4,444
PROFESSIONAL FEES	0901	6,112	6,112	-	6,112	6,112
CONTRACTUAL SERVICES	0900	6,112	6,112	-	6,112	6,112
EXPENDITURE TOTALS		2,047,343	2,044,517	-	2,044,517	2,044,517
SOURCE OF FUNDING						
GENERAL FUND	1001	2,047,343	2,044,517	-	2,044,517	2,044,517
GENERAL FUND	G	2,047,343	2,044,517	-	2,044,517	2,044,517
TOTAL FUNDING		2,047,343	2,044,517	-	2,044,517	2,044,517
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		9	10	-	10	10

PART TIME EMPLOYEE COUNT	2	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES	11	11	-	11	11

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: FIFTH JUDICIAL DISTRICT	UNIT NUMBER: 0551-0554

**UNIT OVERVIEW**

**FIFTH JUDICIAL DISTRICT**

Park County, Big Horn County, Hot Springs County, and Washakie County

Following are fiscal year caseload and revenue statistics for Fifth Judicial District:

	Park Circuit Court		Big Horn Circuit Court		Hot Springs Circuit Court		Washakie Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>								
Civil	989	721	385	298	172	151	246	243
Misdemeanor	4,456	3,865	1,341	1,151	1,786	1,764	1,171	954
Felony Charges	204	160	89	75	57	48	116	90
<b>Total</b>	<b>5,649</b>	<b>4,746</b>	<b>1,815</b>	<b>1,524</b>	<b>2,015</b>	<b>1,963</b>	<b>1,533</b>	<b>1,287</b>
<b>Money Collected</b>								
Transmitted to County	\$371,831	\$347,942	\$97,531	\$100,359	\$92,993	\$101,800	\$62,745	\$55,004
Transmitted to State	\$380,450	\$322,118	\$98,352	\$111,833	\$102,377	\$124,390	\$82,726	\$84,687
Other Party Disbursements	\$692,289	\$597,594	\$269,059	\$281,482	\$179,978	\$107,276	\$124,202	\$99,935
<b>Total</b>	<b>\$1,444,570</b>	<b>\$1,267,654</b>	<b>\$464,942</b>	<b>\$493,674</b>	<b>\$375,348</b>	<b>\$333,466</b>	<b>\$269,673</b>	<b>\$239,626</b>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT FIFTH JUDICIAL DISTRICT		101	0500	0551-0554	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	580,000	-	580,000	580,000
SALARIES CLASSIFIED	0103	1,143,701	1,122,069	-	1,122,069	1,122,069
EMPLOYER PD BENEFITS	0105	487,604	484,821	-	484,821	484,821
EMPOYER HEALTH INS BENEFITS	0196	588,781	567,776	-	567,776	567,776
PERSONAL SERVICES	0100	2,800,087	2,754,667	-	2,754,667	2,754,667
EQUIPMENT REP & MNTC	0202	4,144	4,144	-	4,144	4,144
UTILITIES	0203	844	844	-	844	844
COMMUNICATION	0204	13,158	13,158	-	13,158	13,158
DUES-LICENSES-REGIST	0207	3,954	3,954	-	3,954	3,954
MISCELLANEOUS	0210	225	225	-	225	225
TRAVEL IN STATE	0221	19,925	19,925	-	19,925	19,925
PERM ASSIGNED VEHICLE	0223	11,120	11,120	-	11,120	11,120
OFFICE SUPPL-PRINTING	0231	39,820	39,820	-	39,820	39,820
EDUCA-RECREATNL SUPP	0236	5,847	5,847	-	5,847	5,847
SOFT GOODS&HOUSEKPNG	0237	675	675	-	675	675
INSURANCE-BOND PREMS	0254	1,000	1,000	-	1,000	1,000
SUPPORTIVE SERVICES	0200	100,712	100,712	-	100,712	100,712
TELECOMMUNICATIONS	0420	11,445	12,041	-	12,041	12,041
CENT. SERV./DATA SERV.	0400	11,445	12,041	-	12,041	12,041
PROFESSIONAL FEES	0901	10,972	10,972	-	10,972	10,972
CONTRACTUAL SERVICES	0900	10,972	10,972	-	10,972	10,972
EXPENDITURE TOTALS		2,923,216	2,878,392	-	2,878,392	2,878,392
SOURCE OF FUNDING						
GENERAL FUND	1001	2,923,216	2,878,392	-	2,878,392	2,878,392
GENERAL FUND	G	2,923,216	2,878,392	-	2,878,392	2,878,392
TOTAL FUNDING		2,923,216	2,878,392	-	2,878,392	2,878,392
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	13	-	13	13

PART TIME EMPLOYEE COUNT	1	2	-	2	2
TOTAL AUTHORIZED EMPLOYEES	15	15	-	15	15

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: SIXTH JUDICIAL DISTRICT	UNIT NUMBER: 0561-0563

**UNIT OVERVIEW**

**SIXTH JUDICIAL DISTRICT**  
Campbell County, Crook County, and Weston County

Following are fiscal year caseload and revenue statistics for the Sixth Judicial District:

	<b>Campbell Circuit Court</b>		<b>Crook Circuit Court</b>		<b>Weston Circuit Court</b>	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>						
Civil	2,338	1,905	171	159	316	283
Misdemeanor	7,143	5,863	2,303	2,788	1,927	1,486
Felony Charges	805	709	130	137	62	49
<u>Total</u>	<u>10,286</u>	<u>8,477</u>	<u>2,604</u>	<u>3,084</u>	<u>2,305</u>	<u>1,818</u>
<b>Money Collected</b>						
Transmitted to County	\$642,141	\$626,092	\$193,653	\$188,517	\$160,126	\$134,635
Transmitted to State	\$616,713	\$584,995	\$133,067	\$179,242	\$140,091	\$118,678
Other Party Disbursements	\$1,501,600	\$1,324,527	\$99,549	\$80,828	\$171,802	\$177,034
<u>Total</u>	<u>\$2,760,454</u>	<u>\$2,535,614</u>	<u>\$426,269</u>	<u>\$448,587</u>	<u>\$472,019</u>	<u>\$430,347</u>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT SIXTH JUDICIAL DISTRICT		101	0500	0561-0563	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	870,000	-	870,000	870,000
SALARIES CLASSIFIED	0103	1,226,960	1,193,590	-	1,193,590	1,193,590
EMPLOYER PD BENEFITS	0105	604,353	568,046	-	568,046	568,046
EMPOYER HEALTH INS BENEFITS	0196	632,908	634,090	-	634,090	634,090
PERSONAL SERVICES	0100	3,334,221	3,265,726	-	3,265,726	3,265,726
EQUIPMENT REP & MNTC	0202	7,921	7,921	-	7,921	7,921
UTILITIES	0203	7,800	7,800	-	7,800	7,800
COMMUNICATION	0204	20,609	20,609	-	20,609	20,609
DUES-LICENSES-REGIST	0207	4,745	4,745	-	4,745	4,745
MISCELLANEOUS	0210	394	394	-	394	394
TRAVEL IN STATE	0221	8,240	8,240	-	8,240	8,240
TRAVEL OUT OF STATE	0222	3,500	3,500	-	3,500	3,500
PERM ASSIGNED VEHICLE	0223	13,296	13,296	-	13,296	13,296
OFFICE SUPPL-PRINTING	0231	47,957	47,957	-	47,957	47,957
EDUCA-RECREATNL SUPP	0236	8,677	8,677	-	8,677	8,677
SOFT GOODS&HOUSEKPNG	0237	1,418	1,418	-	1,418	1,418
INSURANCE-BOND PREMS	0254	1,700	1,700	-	1,700	1,700
SUPPORTIVE SERVICES	0200	126,257	126,257	-	126,257	126,257
TELECOMMUNICATIONS	0420	5,619	5,549	1,920	7,469	7,469
CENT. SERV./DATA SERV.	0400	5,619	5,549	1,920	7,469	7,469
PROFESSIONAL FEES	0901	21,356	21,356	-	21,356	21,356
CONTRACTUAL SERVICES	0900	21,356	21,356	-	21,356	21,356
EXPENDITURE TOTALS		3,487,453	3,418,888	1,920	3,420,808	3,420,808
SOURCE OF FUNDING						
GENERAL FUND	1001	3,487,453	3,418,888	1,920	3,420,808	3,420,808
GENERAL FUND	G	3,487,453	3,418,888	1,920	3,420,808	3,420,808
TOTAL FUNDING		3,487,453	3,418,888	1,920	3,420,808	3,420,808
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	-	16	16

PART TIME EMPLOYEE COUNT	1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES	17	17	-	17	17

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: SEVENTH JUDICIAL DISTRICT	UNIT NUMBER: 0571

**UNIT OVERVIEW**

**SEVENTH JUDICIAL DISTRICT**  
Natrona County

Following are fiscal year caseload and revenue statistics for the Seventh Judicial District:

**Natrona County Circuit Court**

	2020	2021
<b>Filings</b>		
Civil	5,602	4,346
Misdemeanor	7,299	7,265
Felony Charges	992	970
<u>Total</u>	<u>13,893</u>	<u>12,581</u>
 <b>Money Collected</b>		
Transmitted to County	\$522,746	\$530,182
Transmitted to State	\$690,005	\$739,208
Other Party Disbursements	\$3,099,013	\$2,710,195
<u>Total</u>	<u>\$4,311,764</u>	<u>\$3,979,585</u>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT SEVENTH JUDICIAL DISTRICT		101	0500	0571	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	870,000	-	870,000	870,000
SALARIES CLASSIFIED	0103	1,596,310	1,556,246	-	1,556,246	1,556,246
EMPLOYER PD BENEFITS	0105	706,873	673,043	-	673,043	673,043
EMPOYER HEALTH INS BENEFITS	0196	743,612	676,590	-	676,590	676,590
PERSONAL SERVICES	0100	3,916,795	3,775,879	-	3,775,879	3,775,879
EQUIPMENT REP & MNTC	0202	3,736	3,736	-	3,736	3,736
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	18,501	18,501	-	18,501	18,501
DUES-LICENSES-REGIST	0207	1,144	1,144	-	1,144	1,144
MISCELLANEOUS	0210	200	200	-	200	200
TRAVEL IN STATE	0221	6,660	6,660	-	6,660	6,660
OFFICE SUPPL-PRINTING	0231	42,804	42,804	-	42,804	42,804
EDUCA-RECREATNL SUPP	0236	7,320	7,320	-	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	494	494	-	494	494
INSURANCE-BOND PREMS	0254	500	500	-	500	500
SUPPORTIVE SERVICES	0200	88,859	88,859	-	88,859	88,859
TELECOMMUNICATIONS	0420	2,728	2,792	-	2,792	2,792
CENT. SERV./DATA SERV.	0400	2,728	2,792	-	2,792	2,792
PROFESSIONAL FEES	0901	11,361	11,361	-	11,361	11,361
CONTRACTUAL SERVICES	0900	11,361	11,361	-	11,361	11,361
EXPENDITURE TOTALS		4,019,743	3,878,891	-	3,878,891	3,878,891
SOURCE OF FUNDING						
GENERAL FUND	1001	4,019,743	3,878,891	-	3,878,891	3,878,891
GENERAL FUND	G	4,019,743	3,878,891	-	3,878,891	3,878,891
TOTAL FUNDING		4,019,743	3,878,891	-	3,878,891	3,878,891
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		20	20	-	20	20

PART TIME EMPLOYEE COUNT	-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES	20	20	-	20	20

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: EIGHTH JUDICIAL DISTRICT	UNIT NUMBER: 0581-0584

**UNIT OVERVIEW**

**EIGHTH JUDICIAL DISTRICT**

Converse County, Goshen County, Niobrara County, and Platte County

Following are fiscal year caseload and revenue statistics for the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>								
Civil	675	523	423	371	87	58	274	252
Misdemeanor	3,621	2,891	2,557	2,141	2,169	2,664	3,512	3,494
Felony Charges	210	175	110	120	26	21	133	146
<u>Total</u>	<u>4,506</u>	<u>3,589</u>	<u>3,090</u>	<u>2,632</u>	<u>2,282</u>	<u>2,743</u>	<u>3,919</u>	<u>3,892</u>
<b>Money Collected</b>								
Transmitted to County	\$207,576	\$144,611	\$157,478	\$177,889	\$135,642	\$174,651	\$273,885	\$295,801
Transmitted to State	\$213,063	\$187,129	\$149,214	\$174,571	\$127,791	\$200,723	\$212,025	\$246,302
Other Party Disbursements	\$413,433	\$332,627	\$150,642	\$144,625	\$51,528	\$44,471	\$147,260	\$103,828
<u>Total</u>	<u>\$834,072</u>	<u>\$664,367</u>	<u>\$457,334</u>	<u>\$497,085</u>	<u>\$314,960</u>	<u>\$419,845</u>	<u>\$633,170</u>	<u>\$645,931</u>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT EIGHTH JUDICIAL DISTRICT		101	0500	0581-0584	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	580,000	-	580,000	580,000
SALARIES CLASSIFIED	0103	1,223,984	1,201,664	-	1,201,664	1,201,664
EMPLOYER PD BENEFITS	0105	510,049	489,136	-	489,136	489,136
EMPOYER HEALTH INS BENEFITS	0196	503,405	562,856	-	562,856	562,856
PERSONAL SERVICES	0100	2,817,438	2,833,656	-	2,833,656	2,833,656
EQUIPMENT REP & MNTC	0202	3,176	3,176	-	3,176	3,176
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	17,814	17,814	-	17,814	17,814
DUES-LICENSES-REGIST	0207	4,135	4,135	-	4,135	4,135
MISCELLANEOUS	0210	338	338	-	338	338
TRAVEL IN STATE	0221	15,972	15,972	-	15,972	15,972
OFFICE SUPPL-PRINTING	0231	31,306	31,306	-	31,306	31,306
EDUCA-RECREATNL SUPP	0236	5,934	5,934	-	5,934	5,934
SOFT GOODS&HOUSEKPNG	0237	750	750	-	750	750
EQUIPMENT RENTAL	0252	1,593	1,593	-	1,593	1,593
SUPPORTIVE SERVICES	0200	88,518	88,518	-	88,518	88,518
TELECOMMUNICATIONS	0420	18,986	18,678	2,944	21,622	21,622
CENT. SERV./DATA SERV.	0400	18,986	18,678	2,944	21,622	21,622
PROFESSIONAL FEES	0901	21,735	21,735	-	21,735	21,735
CONTRACTUAL SERVICES	0900	21,735	21,735	-	21,735	21,735
EXPENDITURE TOTALS		2,946,677	2,962,587	2,944	2,965,531	2,965,531
SOURCE OF FUNDING						
GENERAL FUND	1001	2,946,677	2,962,587	2,944	2,965,531	2,965,531
GENERAL FUND	G	2,946,677	2,962,587	2,944	2,965,531	2,965,531
TOTAL FUNDING		2,946,677	2,962,587	2,944	2,965,531	2,965,531
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		15	15	-	15	15

PART TIME EMPLOYEE COUNT	1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES	16	16	-	16	16

AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: CIRCUIT COURTS	DIVISION NUMBER: 0500
UNIT: NINTH JUDICIAL DISTRICT	UNIT NUMBER: 0591-0594

**UNIT OVERVIEW**

**NINTH JUDICIAL DISTRICT**

Fremont County, Sublette County, and Teton County

Following are fiscal year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
<b>Filings</b>								
Civil	548	358	817	600	239	197	271	178
Misdemeanor	2,695	2,105	4,057	3,069	4,330	4,338	2,699	2,497
Felony Charges	78	60	218	208	50	72	77	50
<u>Total</u>	<u>3,321</u>	<u>2,523</u>	<u>5,092</u>	<u>3,877</u>	<u>4,619</u>	<u>4,607</u>	<u>3,047</u>	<u>2,725</u>
<b>Money Collected</b>								
Transmitted to County	\$123,190	\$82,660	\$232,223	\$173,919	\$297,678	\$290,810	\$221,102	\$214,274
Transmitted to State	\$161,790	\$130,889	\$255,318	\$218,846	\$254,522	\$314,885	\$178,595	\$189,001
Other Party Disbursements	\$196,395	\$144,545	\$373,980	\$244,192	\$124,020	\$80,490	\$127,587	\$108,516
<u>Total</u>	<u>\$481,375</u>	<u>\$358,094</u>	<u>\$861,521</u>	<u>\$636,957</u>	<u>\$676,220</u>	<u>\$686,185</u>	<u>\$527,284</u>	<u>\$511,791</u>



AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT NINTH JUDICIAL DISTRICT		101	0500	0591-0594	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	1,160,000	-	1,160,000	1,160,000
SALARIES CLASSIFIED	0103	1,392,070	1,305,464	-	1,305,464	1,305,464
EMPLOYER PD BENEFITS	0105	881,859	840,820	-	840,820	840,820
EMPOYER HEALTH INS BENEFITS	0196	665,864	711,086	-	711,086	711,086
PERSONAL SERVICES	0100	4,099,793	4,017,370	-	4,017,370	4,017,370
EQUIPMENT REP & MNTC	0202	5,908	5,908	-	5,908	5,908
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	22,244	22,244	-	22,244	22,244
DUES-LICENSES-REGIST	0207	4,229	4,229	-	4,229	4,229
MISCELLANEOUS	0210	294	294	-	294	294
TRAVEL IN STATE	0221	22,315	22,315	-	22,315	22,315
OFFICE SUPPL-PRINTING	0231	46,446	46,446	-	46,446	46,446
EDUCA-RECREATNL SUPP	0236	11,517	11,517	-	11,517	11,517
SOFT GOODS&HOUSEKPNG	0237	629	629	-	629	629
INSURANCE-BOND PREMS	0254	2,700	2,700	-	2,700	2,700
SUPPORTIVE SERVICES	0200	123,782	123,782	-	123,782	123,782
TELECOMMUNICATIONS	0420	6,159	6,104	-	6,104	6,104
CENT. SERV./DATA SERV.	0400	6,159	6,104	-	6,104	6,104
PROFESSIONAL FEES	0901	22,886	22,886	-	22,886	22,886
CONTRACTUAL SERVICES	0900	22,886	22,886	-	22,886	22,886
EXPENDITURE TOTALS		4,252,620	4,170,142	-	4,170,142	4,170,142
SOURCE OF FUNDING						
GENERAL FUND	1001	4,252,620	4,170,142	-	4,170,142	4,170,142
GENERAL FUND	G	4,252,620	4,170,142	-	4,170,142	4,170,142
TOTAL FUNDING		4,252,620	4,170,142	-	4,170,142	4,170,142
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		19	18	-	18	18

PART TIME EMPLOYEE COUNT	-	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES	19	19	-	19	19

AGENCY SUPREME COURT DIVISION COURT TECHNOLOGY		AGENCY NO. 101 DIVISION NO. 0600				
1		2	3	4	5	6
Description		Base Budget 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Code						
COURT TECHNOLOGY	0601-001-601	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
JUDICIAL SYSTEMS AUTOMATION	0610-424-424	17,074,398	7,478,272	-	7,478,272	7,478,272
TOTAL BY UNIT		21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
PERSONAL SERVICES	0100	3,748,665	3,822,973	-	3,822,973	3,822,973
SUPPORTIVE SERVICES	0200	7,623,045	4,210,424	30,000	4,240,424	4,240,424
CENT.SERV./DATA SERV.	0400	33,090	31,910	5,522	37,432	37,432
GRANTS	0600	-	-	-	-	-
CONTRACTUAL SERVICES	0900	10,266,540	2,023,934	1,711,000	3,734,934	3,734,934
TOTAL BY OBJECT SERIES		21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
SOURCE OF FUNDING						
GENERAL FUND	G	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
SPECIAL REVENUE	R	17,074,398	7,478,272	-	7,478,272	7,478,272
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	-	16	16
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		16	16	-	16	16

AGENCY: SUPREME COURT  
 DIVISION: COURT TECHNOLOGY  
 UNIT: COURT TECHNOLOGY

AGENCY NUMBER: 101  
 DIVISION NUMBER: 0600  
 UNIT NUMBER: 0601 and 0610

### COURT TECHNOLOGY DIVISION

Judicial Branch technology is becoming increasingly important as society becomes more reliant on technology to carry out its daily functions. Technology creates efficiencies and increases transparency in the court system, but also comes with an ongoing cost to ensure those efficiencies carry forward into the future. Court Technology serves the entire Judicial Branch (Branch), including its 71 courtrooms, 53 jury rooms, 329 employees, as well as approximately 130 district court county employees.

- With a staff of eight, the Information Technology section of the Wyoming Supreme Court is responsible for network infrastructure, database administration, analytics, security, compliance with technology standards, hardware purchase and maintenance, and courtroom technology for the entire Branch.
- With a staff of nine, the Applications section of the Wyoming Supreme Court is responsible for application software configuration and training for all software systems used to enhance Branch services, including case management, eFiling, jury management, eCitations, public access, etc.
- Both sections are also responsible for answering help desk tickets and providing end-user support in a fast-paced environment.

Court Technology is funded from two sources: general funds in unit 0601 and Judicial Systems Automation (JSA) special revenue in unit 0610. Primary uses of the general fund budget are maintenance and support for the appellate case management system and other necessary software applications, various components of security to protect Branch data, internet connections for most courts, and network infrastructure costs. The JSA budget is used primarily for salaries and benefits for most court technology staff, software purchases and its related maintenance and support, hardware replacement, and network infrastructure costs not covered by the general fund budget.

Over the last few biennia, the Branch has implemented a jury management system in all circuit and district courts statewide and case management systems in both circuit and chancery courts, paving the way for implementation of the district court case management system, which began in July 2021. Between previous appropriations from the Legislature and an infusion of CARES Act funds, the Branch has upgraded courtroom technology statewide, modernized video conferencing technologies, completed a hardware refresh and operating system upgrade, upgraded network infrastructure to harden Branch defenses, and implemented governance policies.

Looking forward, the Judicial Branch will continue to improve accessibility, efficiency, effectiveness, and reliability in all court business through technology. With the assistance of the Legislature, the Branch is in the process of, and will continue to deploy and support, innovative and complex technology systems to meet the business needs of the courts, litigants, justice partners, and the public. Major initiatives include:

1. Continued rollout of statewide case management and eFiling systems in the general jurisdiction courts;
2. Acquisition and implementation of a remote public access system to allow increased access to court records;
3. Implementation of case management, eFiling and remote public access systems in chancery court;
4. Upgrade of combined appellate court case management and eFiling systems;
5. Continued implementation of security initiatives; and
6. Continued operations and maintenance of the statewide Judicial Branch network.



AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: COURT TECHNOLOGY	DIVISION NUMBER: 0600
UNIT: COURT TECHNOLOGY	UNIT NUMBER: 0601

However, funding for this upgrade is necessary before an emergency situation arises. This is a one-time request of \$1,711,000 and an on-going request of \$30,000.

0903	Special/One-time Projects	\$1,711,000	<b>One-Time</b>
0292	Maintenance and Support	<u>\$ 30,000</u>	<b>On-Going</b>
	Total Request	\$1,741,000	

**Telecommunications (Priority #7)**

The Supreme Court requires additional funding for telecommunications. During BFY19, the Applications section was relocated from the Supreme Court building to the Herschler building due to a lack of space. The new location includes additional phone lines in offices and conference rooms. This team travels regularly to courts throughout the State and relies on cell phones for much of its communication. The current budget is not adequate to absorb these increased phone costs. This is an on-going request.

0420	Telecommunications	\$ 5,522	<b>On-Going</b>
	Total One-Time General Fund Exception Budget Request	\$ 1,711,000	
	Total On-Going General Fund Exception Budget Request	<u>\$ 35,522</u>	
	Total Exception Budget Request	\$ 1,746,522	
	<b>Total Program Budget Request</b>	<b>\$ 4,357,491</b>	

**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.**

AGENCY DIVISION UNIT	SUPREME COURT COURT TECHNOLOGY COURT TECHNOLOGY - General Funds	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0600	0601	001	601
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	400,000	390,000	-	390,000	390,000
EMPLOYER PD BENEFITS	0105	103,960	97,517	-	97,517	97,517
EMPLOYER HEALTH INS BENEFITS	0196	91,771	123,421	-	123,421	123,421
PERSONAL SERVICES	0100	595,731	610,938	-	610,938	610,938
EQUIPMENT REP & MNTC	0202	5,000	5,000	-	5,000	5,000
UTILITIES	0203	95,000	95,000	-	95,000	95,000
COMMUNICATION	0204	73,625	73,625	-	73,625	73,625
DUES-LICENSES-REGIST	0207	27,840	27,840	-	27,840	27,840
TRAVEL IN STATE	0221	21,000	21,000	-	21,000	21,000
PERMANT ASSIGNED VEHICLES	0223	28,640	28,640	-	28,640	28,640
OFFICE SUPPL-PRINTING	0231	93,000	93,000	-	93,000	93,000
OTH REPAIR-MAINT SUP	0239	3,191	3,191	-	3,191	3,191
EQUIPMENT RENTAL	0252	26,363	26,363	-	26,363	26,363
CENT-SER-OFF-MCH-REP	0291	42,480	42,480	-	42,480	42,480
MAIN CONTRACTS EXTERNAL	0292	1,536,982	1,536,982	30,000	1,566,982	1,566,982
SUPPORTIVE SERVICES	0200	1,953,121	1,953,121	30,000	1,983,121	1,983,121
CENTRAL-SER DATA-SER	0410	2,386	620	-	620	620
TELECOMMUNICATIONS	0420	30,704	31,290	5,522	36,812	36,812
CENT. SERV./DATA SERV.	0400	33,090	31,910	5,522	37,432	37,432
GRANTS	0626	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
PROFESSIONAL FEES	0901	15,000	15,000	-	15,000	15,000
SPECIAL PROJ & SVCS	0903	2,000,000	-	1,711,000	1,711,000	1,711,000
CONTRACTUAL TRAVEL	0905	-	-	-	-	-
CONTRACTUAL SERVICES	0900	2,015,000	15,000	1,711,000	1,726,000	1,726,000
EXPENDITURE TOTALS		4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
SOURCE OF FUNDING						
GENERAL FUND	1001	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
GENERAL FUND	G	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
TOTAL FUNDING		4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

AGENCY: SUPREME COURT  
 DIVISION: COURT TECHNOLOGY  
 UNIT: JUDICIAL SYSTEMS AUTOMATION

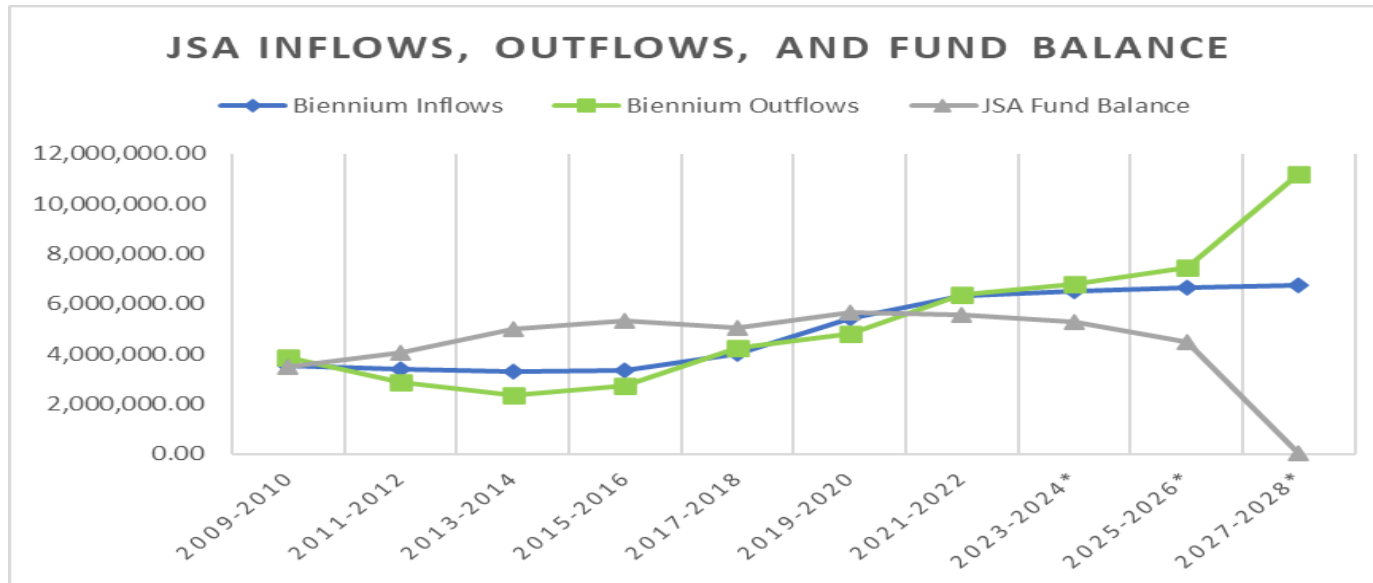
AGENCY NUMBER: 101  
 DIVISION NUMBER: 0600  
 UNIT NUMBER: 0610 Special Revenue

**UNIT OVERVIEW**

**JUDICIAL SYSTEMS AUTOMATION – Special Revenue**

The Judicial Systems Automation (JSA) account was created in 2000 to provide a revenue source to support automation in the Judicial Branch. The JSA account is used “for the purchase, maintenance and operation of computer hardware including court information technology equipment, and software to enhance the communication, records and management needs of the courts of the judicial branch of the state of Wyoming.” The JSA account is a critical funding source for the ongoing operations of statewide electronic services and courtroom technology for the entire Judicial Branch. These funds also cover the salary and benefits costs of 13 Applications Section and Information Technology Section employees. Salary and benefits are approximately \$3.1M per biennium and estimated JSA receipts are approximately \$6.4M per biennium.

Originally, the JSA fee was imposed at \$10 for most criminal convictions and civil filings in the Wyoming trial courts. The fee was increased to \$25 in 2017 and \$40 in 2020. With the most recent fee increase and the economic downturn of state revenues, these special revenue funds now cover some expenditures that were previously part of the general fund budget. The estimated revenue from JSA fees will fall short of the estimated expenditures over the coming biennia resulting in the continual depletion of the balance currently held in the JSA account. The 10-year Judicial Branch technology budget projection reveals that the JSA account will have inadequate funds to cover associated technology costs by BFY29. This is due, primarily, to the replacement of audio and visual equipment in courts across the State. This equipment has an average life span of seven to ten years, so the equipment replacement cycle will need to begin during BFY27. The JSA account balance as of June 30, 2021 was \$6,997,406.



AGENCY: SUPREME COURT	AGENCY NUMBER: 101
DIVISION: COURT TECHNOLOGY	DIVISION NUMBER: 0600
UNIT: JUDICIAL SYSTEMS AUTOMATION	UNIT NUMBER: 0610 Special Revenue

Major software projects currently being supported by JSA funds include FullCourt Enterprise (a robust case management system for circuit, district and chancery courts and the foundation of eFiling), Clearview Jury (a jury management system that allows jurors the convenience of completing questionnaires on-line) and remote public access, as well as current and future maintenance and support for major software applications. These projects are driven by the Legislature, the Judiciary and the public and are intended to improve work processes, enhance communication among courts and justice system agencies, and increase public access to the court system. JSA funds also continue to support network projects and operational support.

**STANDARD BUDGET REQUEST**

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for 13 applications and technology employees.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state. The Supreme Court, circuit courts, and district courts rely on the technical services of this office to maintain daily operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming’s court automation and technology systems.

<b>Total Standard Budget Request</b>	<b>\$7,478,272</b>
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**Note: Special Revenue Funds. Requesting spending authority. This request does not impact the general fund.**

**The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.**

AGENCY DIVISION UNIT	SUPREME COURT COURT TECHNOLOGY JUDICIAL SYSTEMS AUTOMATION - Special Revenue	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0600	0610	424	424
1		2	3	4	5	6
Description	Code	Base Budget Special Rev Funds 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	2,142,949	2,119,800	-	2,119,800	2,119,800
EMPLOYER PD BENEFITS	0105	557,833	534,228	-	534,228	534,228
EMPLOYER HEALTH INS BENEFITS	0196	452,152	558,007	-	558,007	558,007
PERSONAL SERVICES	0100	3,152,934	3,212,035	-	3,212,035	3,212,035
TRAVEL IN STATE	0221	80,000	60,000	-	60,000	60,000
INTANGIBLE ASSETS	0240	170,687	-	-	-	-
DP REPRODUCT OTHER EQ	0242	3,106,500	-	-	-	-
MAIN CONTRACTS EXTERNAL	0292	2,312,737	2,197,303	-	2,197,303	2,197,303
SUPPORTIVE SERVICES	0200	5,669,924	2,257,303	-	2,257,303	2,257,303
CENTRAL-SER DATA-SER	0410	-	-	-	-	-
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
GRANTS	0626	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
PROFESSIONAL FEES	0901	2,144,500	2,008,934	-	2,008,934	2,008,934
SPECIAL PROJ & SVCS	0903	6,107,040	-	-	-	-
CONTRACTUAL SERVICES	0900	8,251,540	2,008,934	-	2,008,934	2,008,934
EXPENDITURE TOTALS		17,074,398	7,478,272	-	7,478,272	7,478,272
SOURCE OF FUNDING						
JUDICIAL SYSTEMS AUTOMATION	3309	17,074,398	7,478,272	-	7,478,272	7,478,272
SPECIAL REVENUE	R	17,074,398	7,478,272	-	7,478,272	7,478,272
TOTAL FUNDING		17,074,398	7,478,272	-	7,478,272	7,478,272
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		13	13	-	13	13
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		13	13	-	13	13

AGENCY SUPREME COURT						AGENCY NO. 101
DIVISION JUDICIAL RETIREMENT						DIVISION NO. 0700
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT	0701-001-701	1,870,212	1,839,246	-	1,839,246	1,839,246
TOTAL BY UNIT		1,870,212	1,839,246	-	1,839,246	1,839,246
PERSONAL SERVICES	0100	1,870,212	1,839,246	-	1,839,246	1,839,246
SUPPORTIVE SERVICES	0200	-	-	-	-	-
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		1,870,212	1,839,246	-	1,839,246	1,839,246
SOURCE OF FUNDING						
GENERAL FUND	G	1,870,212	1,839,246	-	1,839,246	1,839,246
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		1,870,212	1,839,246	-	1,839,246	1,839,246
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		14	14	-	14	14
TOTAL AUTHORIZED EMPLOYEES		14	14	-	14	14



AGENCY DIVISION UNIT	SUPREME COURT JUDICIAL RETIREMENT JUDICIAL RETIREMENT	Wyoming On-Line Financial System Code					
				AGY DIVISION	UNIT	FUND	APPR UNIT
				101	0700	0701	001
1		2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES							
SALARIES SET BY LAW	0101	1,820,212	1,789,246	-	1,789,246	1,789,246	
SALARIES CLASSIFIED	0103	50,000	50,000	-	50,000	50,000	
EMPLOYER PD BENEFITS	0105	-	-	-	-	-	
PERSONAL SERVICES	0100	1,870,212	1,839,246	-	1,839,246	1,839,246	
EXPENDITURE TOTALS		1,870,212	1,839,246	-	1,839,246	1,839,246	
SOURCE OF FUNDING							
GENERAL FUND	1001	1,870,212	1,839,246	-	1,839,246	1,839,246	
GENERAL FUND	G	1,870,212	1,839,246	-	1,839,246	1,839,246	
TOTAL FUNDING		1,870,212	1,839,246	-	1,839,246	1,839,246	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		-	-	-	-	-	
PART TIME EMPLOYEE COUNT		14	14	-	14	14	
TOTAL AUTHORIZED EMPLOYEES		14	14	-	14	14	

AGENCY SUPREME COURT DIVISION BRANCHWIDE RESOURCES (formerly BJPA)		AGENCY NO. 101 DIVISION NO. 0900				
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
BRANCHWIDE RESOURCES	0901-001-901	616,849	616,849	-	616,849	616,849
TOTAL BY UNIT		616,849	616,849	-	616,849	616,849
PERSONAL SERVICES	0100	150,000	150,000	-	150,000	150,000
SUPPORTIVE SERVICES	0200	229,005	229,005	-	229,005	229,005
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	237,844	237,844	-	237,844	237,844
TOTAL BY OBJECT SERIES		616,849	616,849	-	616,849	616,849
SOURCE OF FUNDING						
GENERAL FUND	G	616,849	616,849	-	616,849	616,849
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		616,849	616,849	-	616,849	616,849
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-



AGENCY DIVISION UNIT	SUPREME COURT BRANCHWIDE RESOURCES (formerly BJPA) BRANCHWIDE RESOURCES (formerly BJPA)	Wyoming On-Line Financial System Code					
				AGY DIVISION	UNIT	FUND	APPR UNIT
				101	0900	0901	001
1		2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES							
SALARIES CLASSIFIED	0103	150,000	150,000	-	150,000	150,000	
EMPLOYER PD BENEFITS	0105	-	-	-	-	-	
PERSONAL SERVICES	0100	150,000	150,000	-	150,000	150,000	
UTILITIES	0203	500	500	-	500	500	
COMMUNICATION	0204	500	500	-	500	500	
DUES-LICENSES-REGIST	0207	216,839	216,839	-	216,839	216,839	
TRAVEL IN STATE	0221	2,666	2,666	-	2,666	2,666	
TRAVEL OUT OF STATE	0222	1,000	1,000	-	1,000	1,000	
SUPPLIES	0230	5,000	5,000	-	5,000	5,000	
OFFICE SUPPL-PRINTING	0231	2,500	2,500	-	2,500	2,500	
SUPPORTIVE SERVICES	0200	229,005	229,005	-	229,005	229,005	
CENTRAL-SER DATA-SER	0410	-	-	-	-	-	
TELECOMMUNICATIONS	0420	-	-	-	-	-	
CENT. SERV./DATA SERV.	0400	-	-	-	-	-	
PROFESSIONAL FEES	0901	237,844	237,844	-	237,844	237,844	
CONTRACTUAL SERVICES	0900	237,844	237,844	-	237,844	237,844	
EXPENDITURE TOTALS		616,849	616,849	-	616,849	616,849	
SOURCE OF FUNDING							
GENERAL FUND	1001	616,849	616,849	-	616,849	616,849	
GENERAL FUND	G	616,849	616,849	-	616,849	616,849	
TOTAL FUNDING		616,849	616,849	-	616,849	616,849	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		-	-	-	-	-	
PART TIME EMPLOYEE COUNT		-	-	-	-	-	
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-	