

# JUDICIAL BRANCH



# DISTRICT COURTS

TO: Joint Appropriations Committee  
 FROM: District Court Conference Budget Review Committee  
 RE: Wyoming District Court Budgets for the 2023-2024 Biennium

While not a part of the budget requests of Wyoming’s District Court Judges, the Courts would like to emphasize their support for the bill authorizing a fourth judge in the Third, Sixth and Seventh Judicial Districts, which will be sponsored by the Joint Judiciary Committee by a unanimous vote. The workload studies over the past ten years demonstrate that these Districts, which currently have three judges each, have workloads that justify the need for four judges.

| JUDICIAL DISTRICT                               | 10-Year Average Workload      | 5-Year Average Workload       | FY 2021 Workload              |
|---|-------------------------------|-------------------------------|-------------------------------|
| Third District<br>(Sweetwater, Uinta, Lincoln)  | <b>3.96<br/>Judges Needed</b> | <b>3.93<br/>Judges Needed</b> | <b>3.59<br/>Judges Needed</b> |
| Sixth District<br>(Campbell, Crook, and Weston) | <b>3.92<br/>Judges Needed</b> | <b>3.96<br/>Judges Needed</b> | <b>3.96<br/>Judges Needed</b> |
| Seventh District<br>(Natrona)                   | <b>3.81<br/>Judges Needed</b> | <b>3.88<br/>Judges Needed</b> | <b>3.84<br/>Judges Needed</b> |

In the Third Judicial District, Sweetwater County’s workload has decreased but the decrease is believed to be related to COVID. The pressing problem is the extremely high workload for the only judge presiding in Lincoln and Uinta Counties. The combined Lincoln and Uinta County caseload consistently shows a judicial need of about 1.5 judges with only one judge.

Despite some recent downturn in the mineral industry, these remain the State’s 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> largest Districts. From 2000 to 2010, these three Districts accounted for almost half of all the population growth and from 2010 to 2020 they accounted for almost 1/3 of the population growth across the State. The populations of the three districts are relatively stable if not growing. Nearly 39% of the state’s citizens live and work in these three Districts.

| JUDICIAL DISTRICT  | 2000 Census Population | 2010 Census Population | 2020 Census Population |
|--|------------------------|------------------------|------------------------|
| Third District   | 71,928                 | 83,030                 | 82,303                 |
| Sixth District   | 46,229                 | 60,904                 | 61,045                 |
| Seventh District   | 66,533                 | 75,540                 | 79,995                 |
| State of Wyoming   | 493,782                | 563,626                | 576,851                |
| % of Increase of Wyoming Population Attributable to Three Judicial Districts |                        | <b>49.0%</b>           | <b>33.3%</b>           |

Regardless, the District Courts have remained fiscally responsible. For the last biennium, the average, regular District Court budget was \$1,186,562.29, which amounted to only a 1.93% increase from the previous two-year budget cycle.

Although another draft bill before the Joint Judiciary Committee suggests possible family courts, adding three District Judges across these busy Districts will have a minimal fiscal impact while providing each District with a judge who can handle a variety of cases, including family law cases. Being constitutionally established, District Courts are “courts of superior and general jurisdiction,” that handle *all* proceedings involving: felony prosecutions; probate matters (e.g., wills, adoptions, guardianships, and conservatorships); juvenile court matters (e.g., abuse/neglect, CHINS, and delinquencies); family law matters (e.g., divorces, paternity, custody, and modification); and mental health commitments under Title 25. In addition, the District Courts handle all general civil litigation involving claims for more than \$50,000 (e.g., contract disputes, personal injuries, wrongful death, and real property) and all claims filed under the Governmental Claims Act, regardless of amount. In addition to these trial court duties, District Courts hear appeals from administrative agencies and lower courts (e.g., circuit and municipal courts).

For about \$3.6 million every two years, this Legislature can add a judge in each of the three Districts to alleviate the additional workload caused by significant population growth over the last 20 years. Moreover, although the Judiciary will be requesting additional monies for salary increases to attract, and retain, judicial assistants, law clerks, and judges, the District Court budgets consist almost entirely of personnel expenses. On average about 96% of a District Court’s budget goes to four staff members’ salaries (judge, judicial assistant, court reporter, and law clerk/staff attorney). Beyond the initial purchase of technology, equipment, and licensing, adding these judicial offices will not create a substantial ongoing fiscal burden for the State. Costs for courtroom facilities are paid for by the County where the judge sits.

In the short term, workloads will also be impacted by District Court Judges temporarily taking on the role of Chancery Court Judges. They will begin hearing Chancery Court cases in December of 2021. They do this at a time when the District Court Bench is extremely busy. If the work of the Chancery Court rises to the level anticipated by the Legislature, other District Court Judges will step in to assist the Chancery Court Judges with their assigned District Court cases. The District Court Conference is up to the task and it is our goal to make Chancery Court a success.

The BFY23 District Court Budgets contain several budget exception requests that are discussed in further detail in the body of the budget requests. The District Court Budget Committee, with the assistance of Supreme Court Chief Fiscal Officer, Claire Smith, approve and recommend approval for new copy/fax/scan machines for DC121 and DC123; a downward adjustment for the elimination of a position in DC132; and, an increase in state travel funds for DC134 due to the fact that the current Teton County District Judge is retiring, and if the new judge practices in same county there could be travel for other judges assigned due to conflicts of interest for the new judge. See additional details on the following page.

The District Court Budget Review Committee consists of three district judges: Richard Lavery, Catherine Wilking, and William Edelman. The committee reviewed the 2023-2024 budget requests for each of the district courts and approved exception budget requests as indicated below.

**All standard budgets are approved as submitted.**

**Exception budget requests:**

|                                       |               |                   |                                      |
|---------------------------------------|---------------|-------------------|--------------------------------------|
| Agency 121 JD1B                       |               |                   |                                      |
| 0241-Office Equipment                 | Requested     | \$ 6,995          | Recommend Approval \$ 6,995          |
| Agency 123 JD2B                       |               |                   |                                      |
| 0241-Office Equipment                 | Requested     | \$ 5,250          | Recommend Approval \$ 5,250          |
| Agency 132 JD9A                       |               |                   |                                      |
| 0103-Salaries Classified              | Requested (\$ | 29,350)           | Recommend Approval (\$ 29,350)       |
| 0105-Employer Pd Benefits             | Requested (\$ | 7,354)            | Recommend Approval (\$ 7,354)        |
| 0196-Employer Health Ins              | Requested (\$ | 25,990)           | Recommend Approval (\$ 25,990)       |
| Positions – Part Time                 |               | (-1 PT)           | (-1 PT)                              |
| Agency 134 JD9B                       |               |                   |                                      |
| 0221-In State Travel                  | Requested     | \$ 20,000         | Recommend Approval \$ 20,000         |
| <b>Net Exception Budget Requested</b> |               | <b>(\$30,449)</b> | <b>Recommend Approval (\$30,449)</b> |

|                                       |                           |
|---------------------------------------|---------------------------|
| <b>Total Standard Budget Request</b>  | <b>\$28,214,387</b>       |
| <b>Total Exception Budget Request</b> | <b><u>(\$ 30,449)</u></b> |
| <b>Recommended 2023-2024 Budget</b>   | <b>\$28,183,938</b>       |

| AGENCY                                     |                     | DISTRICT COURTS                          |                    |                      |                         |   |
|--|---------------------|--|--------------------|----------------------|-------------------------|---|
| 1  |                     | 2  | 3                  | 4                    | 5                       | 6   |
| Description                                | Code                | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |
| EXPENDITURES                               |                     |  |                    |                      |                         |   |
| AGENCY 120                                 | Cheyenne Campbell   | JD 1A                                    | 1,117,981          | 1,120,053            | -                       | 1,120,053   |
| AGENCY 121                                 | Cheyenne Sharpe     | JD 1B                                    | 1,175,729          | 1,224,782            | 6,995                   | 1,231,777   |
| AGENCY 122                                 | Rawlins Snyder      | JD 2A                                    | 1,144,777          | 1,134,728            | -                       | 1,134,728   |
| AGENCY 123                                 | Laramie Kricken     | JD 2B                                    | 1,124,697          | 1,129,087            | 5,250                   | 1,134,337   |
| AGENCY 124                                 | Green Rvr Lavery    | JD 3B                                    | 1,169,821          | 1,161,408            | -                       | 1,161,408   |
| AGENCY 125                                 | Kemmerer Bluemel    | JD 3A                                    | 1,133,731          | 1,112,597            | -                       | 1,112,597   |
| AGENCY 126                                 | Sheridan Fenn       | JD 4A                                    | 1,194,265          | 1,199,140            | -                       | 1,199,140   |
| AGENCY 127                                 | Worland Overfield   | JD 5A                                    | 1,185,326          | 1,200,937            | -                       | 1,200,937   |
| AGENCY 128                                 | Cody Simpson        | JD 5B                                    | 1,142,373          | 1,089,975            | -                       | 1,089,975   |
| AGENCY 129                                 | Gillette Rumpke     | JD 6A                                    | 1,138,494          | 1,155,400            | -                       | 1,155,400   |
| AGENCY 130                                 | Casper Forgey       | JD 7A                                    | 1,241,555          | 1,235,320            | -                       | 1,235,320   |
| AGENCY 131                                 | Casper Johnson      | JD 7B                                    | 1,203,194          | 1,200,609            | -                       | 1,200,609   |
| AGENCY 132                                 | Lander Conder       | JD 9A                                    | 1,322,802          | 1,266,669            | (62,694)                | 1,203,975   |
| AGENCY 133                                 | Torrington Korell   | JD 8A                                    | 1,126,072          | 1,097,026            | -                       | 1,097,026   |
| AGENCY 134                                 | Jackson Day         | JD 9B                                    | 1,316,457          | 1,304,483            | 20,000                  | 1,324,483   |
| AGENCY 135                                 | Gillette Perry      | JD 6B                                    | 1,194,515          | 1,208,717            | -                       | 1,208,717   |
| AGENCY 136                                 | Douglas Peasley     | JD 8B                                    | 1,115,349          | 1,124,048            | -                       | 1,124,048   |
| AGENCY 137                                 | Cheyenne Rogers     | JD 1C                                    | 1,294,963          | 1,291,357            | -                       | 1,291,357   |
| AGENCY 138                                 | Green Rvr Robinson  | JD 3C                                    | 1,120,367          | 1,163,124            | -                       | 1,163,124   |
| AGENCY 139                                 | Casper Wilking      | JD 7C                                    | 1,170,258          | 1,186,590            | -                       | 1,186,590   |
| AGENCY 140                                 | Gillette Healy      | JD 6C                                    | 1,157,111          | 1,185,023            | -                       | 1,185,023   |
| AGENCY 141                                 | Pinedale Tyler      | JD 9C                                    | 1,110,301          | 1,134,308            | -                       | 1,134,308   |
| AGENCY 142                                 | Buffalo Edelman     | JD 4B                                    | 1,156,150          | 1,105,990            | -                       | 1,105,990   |
| AGENCY 143                                 | Cheyenne Froelicher | JD 1D                                    | 1,191,298          | 1,183,017            | -                       | 1,183,017   |
| EXPENDITURE TOTALS                         |                     |  | 28,247,585         | 28,214,387           | (30,449)                | 28,183,938  |
| SOURCE OF FUNDING                          |                     |  |                    |                      |                         |   |
| GENERAL FUND                               | 1001                |  | 28,247,585         | 28,214,387           | (30,449)                | 28,183,938  |
| GENERAL FUND                               | G                   |  | 28,247,585         | 28,214,387           | (30,449)                | 28,183,938  |
| <hr/>                                      |                     |  |                    |                      |                         |   |
| PERSONAL SERVICES                          | 0100                |  | 27,123,931         | 27,116,470           | (62,694)                | 27,053,776  |
| SUPPORTIVE SERVICES                        | 0200                |  | 789,043            | 755,193              | 32,245                  | 787,438   |
| CENT.SERV./DATA SERV.                      | 0400                |  | 15,191             | 16,304               | -                       | 16,304  |
| CONTRACTUAL SERVICES                       | 0900                |  | 319,420            | 326,420              | -                       | 326,420   |
| TOTAL BY OBJECT SERIES                     |                     |  | 28,247,585         | 28,214,387           | (30,449)                | 28,183,938  |
| <hr/>                                      |                     |  |                    |                      |                         |   |
| AUTHORIZED EMPLOYEES                       |                     |  |                    |                      |                         |   |
| FULL TIME EMPLOYEE COUNT                   |                     |  | 97                 | 97                   | -                       | 97  |
| PART TIME EMPLOYEE COUNT                   |                     |  | 3                  | 3                    | (1)                     | 2   |
| TOTAL AUTHORIZED EMPLOYEES                 |                     |  | 100                | 100                  | (1)                     | 99  |
| <hr/>                                      |                     |  |                    |                      |                         |   |
| PERSONAL SERVICES COMPARISON (Section 319) |                     |  |                    |                      |                         |   |
| <hr/>                                      |                     |  |                    |                      |                         |   |
| SALARIES-SET BY LAW                        | 0101                |  | 7,680,000          | 7,680,000            | -                       | 7,680,000   |
| SALARIES CLASSIFIED                        | 0103                |  | 10,474,285         | 10,493,914           | (29,350)                | 10,464,564  |
| EMPLOYER PD BENEFITS                       | 0105                |  | 5,128,742          | 5,085,947            | (7,354)                 | 5,078,593   |
| EMPLOYER HEALTH INS BENEFITS               | 0196                |  | 3,840,904          | 3,856,609            | (25,990)                | 3,830,619   |
|  |                     |  | 27,123,931         | 27,116,470           | (62,694)                | 27,053,776  |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120


Agency Name and Number

Submitted by:

Signature

Name

Title

  
Thomas Campbell  
District Court Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 1-A |      | AGENCY NO. 120                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,117,981                                | 1,120,053          | -                    | 1,120,053               | 1,120,053  |
| TOTAL BY DIVISION            |      | 1,117,981                                | 1,120,053          | -                    | 1,120,053               | 1,120,053  |
| PERSONAL SERVICES            | 0100 | 1,070,430                                | 1,072,502          | -                    | 1,072,502               | 1,072,502  |
| SUPPORTIVE SERVICES          | 0200 | 25,081                                   | 25,081             | -                    | 25,081                  | 25,081   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 22,470                                   | 22,470             | -                    | 22,470                  | 22,470   |
| TOTAL BY OBJECT SERIES       |      | 1,117,981                                | 1,120,053          | -                    | 1,120,053               | 1,120,053  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,117,981                                | 1,120,053          | -                    | 1,120,053               | 1,120,053  |
| TOTAL BY FUNDS               |      | 1,117,981                                | 1,120,053          | -                    | 1,120,053               | 1,120,053  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-A (CHEYENNE) | AGENCY NUMBER: 120    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time, making it possible for the Judge to keep up with the caseload.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

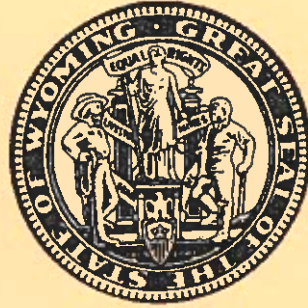
|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-A (CHEYENNE) | AGENCY NUMBER: 120    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request           \$ 1,120,053

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 1-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Thomas Campbell |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|----------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                      |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                      |  | 120                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                    | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                 | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                      |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                 | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                 | 432,162                                  | 432,162                               | -                    | 432,162                 | 432,162   |           |
| EMPLOYER PD BENEFITS         |   | 0105                 | 204,308                                  | 206,380                               | -                    | 206,380                 | 206,380   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                 | 113,960                                  | 113,960                               | -                    | 113,960                 | 113,960   |           |
| PERSONAL SERVICES            |   | 0100                 | 1,070,430                                | 1,072,502                             | -                    | 1,072,502               | 1,072,502   |           |
| EQUIPMENT REP & MNTC         |   | 0202                 | 3,108                                    | 3,108                                 | -                    | 3,108                   | 3,108   |           |
| UTILITIES                    |   | 0203                 | 3,900                                    | 3,900                                 | -                    | 3,900                   | 3,900   |           |
| COMMUNICATION                |   | 0204                 | 732                                      | 732                                   | -                    | 732                     | 732   |           |
| DUES-LICENSES-REGIST         |   | 0207                 | 2,275                                    | 2,275                                 | -                    | 2,275                   | 2,275   |           |
| TRAVEL IN STATE              |   | 0221                 | 2,873                                    | 3,673                                 | -                    | 3,673                   | 3,673   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                 | 4,392                                    | 5,392                                 | -                    | 5,392                   | 5,392   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                 | 7,404                                    | 1,904                                 | -                    | 1,904                   | 1,904   |           |
| SOFT GOODS&HOUSEKPNG         |   | 0237                 | 397                                      | 497                                   | -                    | 497                     | 497   |           |
| REAL PROPERTY RENTAL         |   | 0251                 | -  | 3,600                                 | -                    | 3,600                   | 3,600   |           |
| SUPPORTIVE SERVICES          |   | 0200                 | 25,081                                   | 25,081                                | -                    | 25,081                  | 25,081  |           |
| TELECOMMUNICATIONS           |   | 0420                 | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                 | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                 | 22,470                                   | 22,470                                | -                    | 22,470                  | 22,470  |           |
| CONTRACTUAL SERVICES         |   | 0900                 | 22,470                                   | 22,470                                | -                    | 22,470                  | 22,470  |           |
| EXPENDITURE TOTALS           |   |                      | 1,117,981                                | 1,120,053                             | -                    | 1,120,053               | 1,120,053   |           |
| SOURCE OF FUNDING            |   |                      |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                 | 1,117,981                                | 1,120,053                             | -                    | 1,120,053               | 1,120,053   |           |
| GENERAL FUND                 |   | G                    | 1,117,981                                | 1,120,053                             | -                    | 1,120,053               | 1,120,053   |           |
| TOTAL FUNDING                |   |                      | 1,117,981                                | 1,120,053                             | -                    | 1,120,053               | 1,120,053   |           |
| AUTHORIZED EMPLOYEES         |   |                      |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                      | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                      | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                      | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

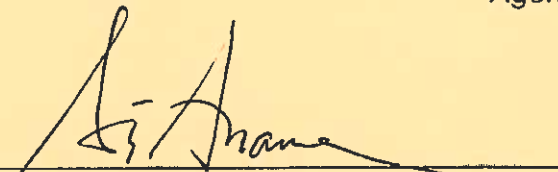
Agency Name and Number

Submitted by:

Signature

Name

Title

  
Steven K. Sharpe  
District Court Judge 1B

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 1-B |      | AGENCY NO. 121                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,175,729                                | 1,224,782          | 6,995                | 1,231,777               | 1,231,777  |
| TOTAL BY DIVISION            |      | 1,175,729                                | 1,224,782          | 6,995                | 1,231,777               | 1,231,777  |
| PERSONAL SERVICES            | 0100 | 1,123,589                                | 1,172,642          | -                    | 1,172,642               | 1,172,642  |
| SUPPORTIVE SERVICES          | 0200 | 28,233                                   | 28,233             | 6,995                | 35,228                  | 35,228   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 23,907                                   | 23,907             | -                    | 23,907                  | 23,907   |
| TOTAL BY OBJECT SERIES       |      | 1,175,729                                | 1,224,782          | 6,995                | 1,231,777               | 1,231,777  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,175,729                                | 1,224,782          | 6,995                | 1,231,777               | 1,231,777  |
| TOTAL BY FUNDS               |      | 1,175,729                                | 1,224,782          | 6,995                | 1,231,777               | 1,231,777  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-B (CHEYENNE) | AGENCY NUMBER: 121    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time, making it possible for the Judge to keep up with the caseload.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-B (CHEYENNE) | AGENCY NUMBER: 121    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$ 1,224,782**

**EXCEPTION BUDGET REQUEST**

**Office Equipment**

We are requesting \$6,995 to purchase a new copy/fax/scan machine. Our current machine was purchased in 2014 and is starting to experience maintenance issues. It will need to be replaced during BFY23. Due to the volume of documents created in this court, a higher-volume machine is needed. **This a one-time request.**

0241 Office Equipment      \$ 6,995

**Total Agency Budget Request      \$ 1,231,777**

**The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 1-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Steven K. Sharpe |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-----------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                       |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                       |  | 121                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                     | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                       |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                  | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                  | 463,356                                  | 463,356                               | -                    | 463,356                 | 463,356   |           |
| EMPLOYER PD BENEFITS         |   | 0105                  | 213,430                                  | 213,882                               | -                    | 213,882                 | 213,882   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                  | 126,803                                  | 175,404                               | -                    | 175,404                 | 175,404   |           |
| PERSONAL SERVICES            |   | 0100                  | 1,123,589                                | 1,172,642                             | -                    | 1,172,642               | 1,172,642   |           |
| EQUIPMENT REP & MNTC         |   | 0202                  | 3,222                                    | 3,222                                 | -                    | 3,222                   | 3,222   |           |
| UTILITIES                    |   | 0203                  | 3,500                                    | 3,500                                 | -                    | 3,500                   | 3,500   |           |
| COMMUNICATION                |   | 0204                  | 1,500                                    | 1,500                                 | -                    | 1,500                   | 1,500   |           |
| DUES-LICENSES-REGIST         |   | 0207                  | 1,603                                    | 1,603                                 | -                    | 1,603                   | 1,603   |           |
| DATA PROCESSING              |   | 0209                  | 480                                      | 480                                   | -                    | 480                     | 480   |           |
| MISCELLANEOUS                |   | 0210                  | 96                                       | 96                                    | -                    | 96                      | 96  |           |
| TRAVEL IN STATE              |   | 0221                  | 3,602                                    | 3,602                                 | -                    | 3,602                   | 3,602   |           |
| TRAVEL OUT OF STATE          |   | 0222                  | 550                                      | 550                                   | -                    | 550                     | 550   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                  | 7,131                                    | 5,131                                 | -                    | 5,131                   | 5,131   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                  | 6,258                                    | 4,658                                 | -                    | 4,658                   | 4,658   |           |
| SOFT GOODS&HOUSEKPNG         |   | 0237                  | 291                                      | 291                                   | -                    | 291                     | 291   |           |
| OFFICE EQUIPMENT             |   | 0241                  | -  | -                                     | 6,995                | 6,995                   | 6,995   |           |
| REAL PROPERTY RENTAL         |   | 0251                  | -  | 3,600                                 | -                    | 3,600                   | 3,600   |           |
| SUPPORTIVE SERVICES          |   | 0200                  | 28,233                                   | 28,233                                | 6,995                | 35,228                  | 35,228  |           |
| TELECOMMUNICATIONS           |   | 0420                  | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                  | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                  | 23,907                                   | 23,907                                | -                    | 23,907                  | 23,907  |           |
| CONTRACTUAL SERVICES         |   | 0900                  | 23,907                                   | 23,907                                | -                    | 23,907                  | 23,907  |           |
| EXPENDITURE TOTALS           |   |                       | 1,175,729                                | 1,224,782                             | 6,995                | 1,231,777               | 1,231,777   |           |
| SOURCE OF FUNDING            |   |                       |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                  | 1,175,729                                | 1,224,782                             | 6,995                | 1,231,777               | 1,231,777   |           |
| GENERAL FUND                 |   | G                     | 1,175,729                                | 1,224,782                             | 6,995                | 1,231,777               | 1,231,777   |           |
| TOTAL FUNDING                |   |                       | 1,175,729                                | 1,224,782                             | 6,995                | 1,231,777               | 1,231,777   |           |
| AUTHORIZED EMPLOYEES         |   |                       |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                       | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                       | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                       | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

*Dawnna Snyder*

Name

\_\_\_\_\_

Title

\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 2-A |      | AGENCY NO. 122                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            | 2    | 3  | 4                  | 5                    | 6                       |  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,144,777                                | 1,134,728          | -                    | 1,134,728               | 1,134,728  |
| TOTAL BY DIVISION            |      | 1,144,777                                | 1,134,728          | -                    | 1,134,728               | 1,134,728  |
| PERSONAL SERVICES            | 0100 | 1,106,008                                | 1,096,608          | -                    | 1,096,608               | 1,096,608  |
| SUPPORTIVE SERVICES          | 0200 | 29,072                                   | 29,072             | -                    | 29,072                  | 29,072   |
| CENT.SERV./DATA SERV.        | 0400 | 649                                      | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 9,048                                    | 9,048              | -                    | 9,048                   | 9,048  |
| TOTAL BY OBJECT SERIES       |      | 1,144,777                                | 1,134,728          | -                    | 1,134,728               | 1,134,728  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,144,777                                | 1,134,728          | -                    | 1,134,728               | 1,134,728  |
| TOTAL BY FUNDS               |      | 1,144,777                                | 1,134,728          | -                    | 1,134,728               | 1,134,728  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 2-A (RAWLINS) | AGENCY NUMBER: 122    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

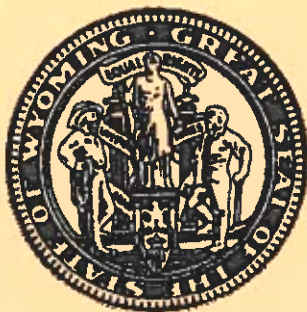
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$ 1,134,728**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 2-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Dawnessa Snyder |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|----------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                      |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                      |  | 122                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                    | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                 | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                      |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                 | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                 | 427,978                                  | 421,120                               | -                    | 421,120                 | 421,120   |           |
| EMPLOYER PD BENEFITS         |   | 0105                 | 208,391                                  | 205,849                               | -                    | 205,849                 | 205,849   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                 | 149,639                                  | 149,639                               | -                    | 149,639                 | 149,639   |           |
| PERSONAL SERVICES            |   | 0100                 | 1,106,008                                | 1,096,608                             | -                    | 1,096,608               | 1,096,608   |           |
| EQUIPMENT REP & MNTC         |   | 0202                 | 3,653                                    | 4,653                                 | -                    | 4,653                   | 4,653   |           |
| UTILITIES                    |   | 0203                 | 1,224                                    | 1,224                                 | -                    | 1,224                   | 1,224   |           |
| COMMUNICATION                |   | 0204                 | 3,200                                    | 2,200                                 | -                    | 2,200                   | 2,200   |           |
| DUES-LICENSES-REGIST         |   | 0207                 | 3,048                                    | 3,048                                 | -                    | 3,048                   | 3,048   |           |
| MISCELLANEOUS                |   | 0210                 | 48                                       | 48                                    | -                    | 48                      | 48  |           |
| TRAVEL IN STATE              |   | 0221                 | 7,093                                    | 7,093                                 | -                    | 7,093                   | 7,093   |           |
| TRAVEL OUT OF STATE          |   | 0222                 | 2,880                                    | 2,880                                 | -                    | 2,880                   | 2,880   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                 | 5,640                                    | 5,640                                 | -                    | 5,640                   | 5,640   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                 | 2,286                                    | 2,286                                 | -                    | 2,286                   | 2,286   |           |
| SUPPORTIVE SERVICES          |   | 0200                 | 29,072                                   | 29,072                                | -                    | 29,072                  | 29,072  |           |
| TELECOMMUNICATIONS           |   | 0420                 | 649                                      | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                 | 649                                      | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                 | 9,048                                    | 9,048                                 | -                    | 9,048                   | 9,048   |           |
| CONTRACTUAL SERVICES         |   | 0900                 | 9,048                                    | 9,048                                 | -                    | 9,048                   | 9,048   |           |
| EXPENDITURE TOTALS           |   |                      | 1,144,777                                | 1,134,728                             | -                    | 1,134,728               | 1,134,728   |           |
| SOURCE OF FUNDING            |   |                      |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                 | 1,144,777                                | 1,134,728                             | -                    | 1,134,728               | 1,134,728   |           |
| GENERAL FUND                 |   | G                    | 1,144,777                                | 1,134,728                             | -                    | 1,134,728               | 1,134,728   |           |
| TOTAL FUNDING                |   |                      | 1,144,777                                | 1,134,728                             | -                    | 1,134,728               | 1,134,728   |           |
| AUTHORIZED EMPLOYEES         |   |                      |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                      | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                      | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                      | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

*Tori R.A. Kricken*

Name

TORI R.A. KRICKEN

Title

District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 2-B |      | AGENCY NO. 123                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            | 2    | 3  | 4                  | 5                    | 6                       |  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,124,697                                | 1,129,087          | 5,250                | 1,134,337               | 1,134,337  |
| TOTAL BY DIVISION            |      | 1,124,697                                | 1,129,087          | 5,250                | 1,134,337               | 1,134,337  |
| PERSONAL SERVICES            | 0100 | 1,090,323                                | 1,094,713          | -                    | 1,094,713               | 1,094,713  |
| SUPPORTIVE SERVICES          | 0200 | 27,804                                   | 26,804             | 5,250                | 32,054                  | 32,054   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 6,570                                    | 7,570              | -                    | 7,570                   | 7,570  |
| TOTAL BY OBJECT SERIES       |      | 1,124,697                                | 1,129,087          | 5,250                | 1,134,337               | 1,134,337  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,124,697                                | 1,129,087          | 5,250                | 1,134,337               | 1,134,337  |
| TOTAL BY FUNDS               |      | 1,124,697                                | 1,129,087          | 5,250                | 1,134,337               | 1,134,337  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |



| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 2-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Tori R.A. Kricken |  |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|------------------------|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |                        |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |                        |  |                    | 123                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2                      | 3  | 4                  | 5                                     | 6                       |   |      |           |
| Description                  |   | Code                   | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |                        |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          |   | 0101                   | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          |   | 0103                   | 422,108                                  | 422,108            | -                                     | 422,108                 | 422,108   |      |           |
| EMPLOYER PD BENEFITS         |   | 0105                   | 198,576                                  | 197,615            | -                                     | 197,615                 | 197,615   |      |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                   | 149,639                                  | 154,990            | -                                     | 154,990                 | 154,990   |      |           |
| PERSONAL SERVICES            |   | 0100                   | 1,090,323                                | 1,094,713          | -                                     | 1,094,713               | 1,094,713   |      |           |
| EQUIPMENT REP & MNTC         |   | 0202                   | 504                                      | 504                | -                                     | 504                     | 504   |      |           |
| UTILITIES                    |   | 0203                   | 4,800                                    | 4,800              | -                                     | 4,800                   | 4,800   |      |           |
| COMMUNICATION                |   | 0204                   | 3,252                                    | 2,252              | -                                     | 2,252                   | 2,252   |      |           |
| DUES-LICENSES-REGIST         |   | 0207                   | 805                                      | 805                | -                                     | 805                     | 805   |      |           |
| TRAVEL IN STATE              |   | 0221                   | 5,374                                    | 3,374              | -                                     | 3,374                   | 3,374   |      |           |
| TRAVEL OUT OF STATE          |   | 0222                   | 1,500                                    | 1,500              | -                                     | 1,500                   | 1,500   |      |           |
| OFFICE SUPPL-PRINTING        |   | 0231                   | 7,500                                    | 8,500              | -                                     | 8,500                   | 8,500   |      |           |
| EDUCA-RECREATNL SUPP         |   | 0236                   | 3,493                                    | 4,493              | -                                     | 4,493                   | 4,493   |      |           |
| SOFT GOODS&HOUSEKPNG         |   | 0237                   | 576                                      | 576                | -                                     | 576                     | 576   |      |           |
| OFFICE EQUIPMENT             |   | 0241                   | -  | -                  | 5,250                                 | 5,250                   | 5,250   |      |           |
| SUPPORTIVE SERVICES          |   | 0200                   | 27,804                                   | 26,804             | 5,250                                 | 32,054                  | 32,054  |      |           |
| TELECOMMUNICATIONS           |   | 0420                   | -  | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       |   | 0400                   | -  | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            |   | 0901                   | 6,570                                    | 7,570              | -                                     | 7,570                   | 7,570   |      |           |
| CONTRACTUAL SERVICES         |   | 0900                   | 6,570                                    | 7,570              | -                                     | 7,570                   | 7,570   |      |           |
| EXPENDITURE TOTALS           |   |                        | 1,124,697                                | 1,129,087          | 5,250                                 | 1,134,337               | 1,134,337   |      |           |
| SOURCE OF FUNDING            |   |                        |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 |   | 1001                   | 1,124,697                                | 1,129,087          | 5,250                                 | 1,134,337               | 1,134,337   |      |           |
| GENERAL FUND                 |   | G                      | 1,124,697                                | 1,129,087          | 5,250                                 | 1,134,337               | 1,134,337   |      |           |
| TOTAL FUNDING                |   |                        | 1,124,697                                | 1,129,087          | 5,250                                 | 1,134,337               | 1,134,337   |      |           |
| AUTHORIZED EMPLOYEES         |   |                        |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   |                        | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   |                        | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                        | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

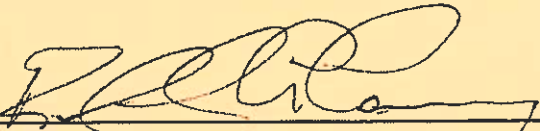
Agency Name and Number

Submitted by:

Signature

Name

Title

  
Richard L. Lavery  
District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 3-B |      | AGENCY NO. 124                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,169,821                                     | 1,161,408               | -                         | 1,161,408                    | 1,161,408   |
| TOTAL BY DIVISION            |      | 1,169,821                                     | 1,161,408               | -                         | 1,161,408                    | 1,161,408   |
| PERSONAL SERVICES            | 0100 | 1,134,491                                     | 1,132,478               | -                         | 1,132,478                    | 1,132,478   |
| SUPPORTIVE SERVICES          | 0200 | 29,851  | 21,451                  | -                         | 21,451                       | 21,451  |
| CENT.SERV./DATA SERV.        | 0400 | -   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 5,479   | 7,479                   | -                         | 7,479                        | 7,479   |
| TOTAL BY OBJECT SERIES       |      | 1,169,821                                     | 1,161,408               | -                         | 1,161,408                    | 1,161,408   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,169,821                                     | 1,161,408               | -                         | 1,161,408                    | 1,161,408   |
| TOTAL BY FUNDS               |      | 1,169,821                                     | 1,161,408               | -                         | 1,161,408                    | 1,161,408   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 3-B (GREEN RIVER) | AGENCY NUMBER: 124    |
| DIVISION: ADMINISTRATION                    | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                        | UNIT NUMBER: 0101     |

**AGENCY FUNCTIONS:**

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County.

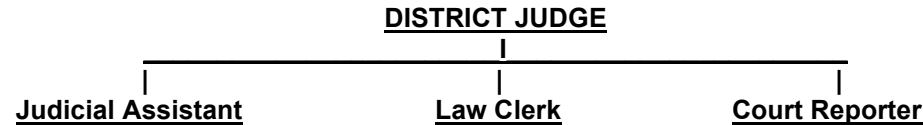
Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

**AGENCY PRIORITIES:**

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All the following positions are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



**UNIT OVERVIEW**

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 3-B (GREEN RIVER) | AGENCY NUMBER: 124    |
| DIVISION: ADMINISTRATION                    | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                        | UNIT NUMBER: 0101     |

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,161,408**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 3-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Richard L. Lavery                   |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 124                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 437,443                                  | 437,443            | -                                     | 437,443                 | 437,443   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 211,333                                  | 209,320            | -                                     | 209,320                 | 209,320   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 165,715                                  | 165,715            | -                                     | 165,715                 | 165,715   |      |           |
| PERSONAL SERVICES            | 0100  | 1,134,491                                | 1,132,478          | -                                     | 1,132,478               | 1,132,478   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 840                                      | 840                | -                                     | 840                     | 840   |      |           |
| COMMUNICATION                | 0204  | 2,082                                    | 2,082              | -                                     | 2,082                   | 2,082   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 2,093                                    | 2,093              | -                                     | 2,093                   | 2,093   |      |           |
| MISCELLANEOUS                | 0210  | 72                                       | 72                 | -                                     | 72                      | 72  |      |           |
| TRAVEL IN STATE              | 0221  | 7,190                                    | 5,190              | -                                     | 5,190                   | 5,190   |      |           |
| TRAVEL OUT OF STATE          | 0222  | 1,700                                    | 1,700              | -                                     | 1,700                   | 1,700   |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 5,130                                    | 5,130              | -                                     | 5,130                   | 5,130   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 4,344                                    | 4,344              | -                                     | 4,344                   | 4,344   |      |           |
| OFFICE EQUIPMENT             | 0241  | 6,400                                    | -                  | -                                     | -                       | -   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 29,851                                   | 21,451             | -                                     | 21,451                  | 21,451  |      |           |
| TELECOMMUNICATIONS           | 0420  | -  | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | -  | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            | 0901  | 5,479                                    | 7,479              | -                                     | 7,479                   | 7,479   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 5,479                                    | 7,479              | -                                     | 7,479                   | 7,479   |      |           |
| EXPENDITURE TOTALS           |   | 1,169,821                                | 1,161,408          | -                                     | 1,161,408               | 1,161,408   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,169,821                                | 1,161,408          | -                                     | 1,161,408               | 1,161,408   |      |           |
| GENERAL FUND                 | G   | 1,169,821                                | 1,161,408          | -                                     | 1,161,408               | 1,161,408   |      |           |
| TOTAL FUNDING                |   | 1,169,821                                | 1,161,408          | -                                     | 1,161,408               | 1,161,408   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

*Joseph B. Blumenthal*  
Joseph B. Blumenthal  
Third Judicial Dist. Ct. Judge

Person(s) responsible for the preparation of this budget:

*Joseph B. Blumenthal*  
Joseph B. Blumenthal  
Third Judicial Dist. Ct. Judge

| AGENCY JUDICIAL DISTRICT 3-A |      | AGENCY NO. 125                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            | 2    | 3  | 4                  | 5                    | 6                       |  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,133,731                                | 1,112,597          | -                    | 1,112,597               | 1,112,597  |
| TOTAL BY DIVISION            |      | 1,133,731                                | 1,112,597          | -                    | 1,112,597               | 1,112,597  |
| PERSONAL SERVICES            | 0100 | 1,084,717                                | 1,063,583          | -                    | 1,063,583               | 1,063,583  |
| SUPPORTIVE SERVICES          | 0200 | 40,521                                   | 40,521             | -                    | 40,521                  | 40,521   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 8,493                                    | 8,493              | -                    | 8,493                   | 8,493  |
| TOTAL BY OBJECT SERIES       |      | 1,133,731                                | 1,112,597          | -                    | 1,112,597               | 1,112,597  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,133,731                                | 1,112,597          | -                    | 1,112,597               | 1,112,597  |
| TOTAL BY FUNDS               |      | 1,133,731                                | 1,112,597          | -                    | 1,112,597               | 1,112,597  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 3-A (KEMMERER) | AGENCY NUMBER: 125    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW.**

The District Court and the position of District Judge are constitutionally created and a trial court. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties. Judge Bluemel, Judicial District 3A, is responsible for Lincoln and Uinta Counties. He travels between Kemmerer and Evanston and has the highest workload in the state of approximately 1.45 FTE.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public due process or their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, Judge Bluemel or the Wyoming Supreme Court.

The District Court 3A is the only court with unlimited general jurisdiction granted by the Constitution to provide judicial services in Lincoln and Uinta counties. Those counties have a combined population of approximately 40,000. The court has exclusive jurisdiction to hear and determine (1) felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions involving real property, water, and where \$50,000 or more is in dispute, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) administrative appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

|  |  |
|--|--|
| AGENCY: JUDICIAL DISTRICT 3-A (KEMMERER)<br>DIVISION: ADMINISTRATION<br>UNIT: ADMINISTRATION | AGENCY NUMBER: 125<br>DIVISION NUMBER: 0100<br>UNIT NUMBER: 0101 |
|--|--|

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services to provide due process could not be provided to and/or on behalf of the public by this judicial district.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

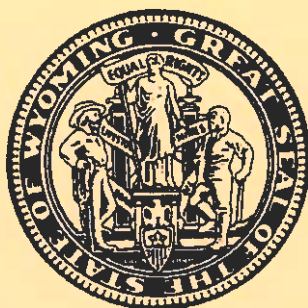
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,112,597**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 3-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Joseph B. Bluemel                   |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 125                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 435,228                                  | 435,228            | -                                     | 435,228                 | 435,228   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 215,528                                  | 205,118            | -                                     | 205,118                 | 205,118   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 113,961                                  | 103,237            | -                                     | 103,237                 | 103,237   |      |           |
| PERSONAL SERVICES            | 0100  | 1,084,717                                | 1,063,583          | -                                     | 1,063,583               | 1,063,583   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 1,000                                    | 1,000              | -                                     | 1,000                   | 1,000   |      |           |
| UTILITIES                    | 0203  | 1,000                                    | 1,000              | -                                     | 1,000                   | 1,000   |      |           |
| COMMUNICATION                | 0204  | 1,500                                    | 1,500              | -                                     | 1,500                   | 1,500   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 2,800                                    | 2,800              | -                                     | 2,800                   | 2,800   |      |           |
| TRAVEL IN STATE              | 0221  | 22,211                                   | 22,211             | -                                     | 22,211                  | 22,211  |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 6,612                                    | 6,612              | -                                     | 6,612                   | 6,612   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 5,170                                    | 4,170              | -                                     | 4,170                   | 4,170   |      |           |
| SOFT GOODS&HOUSEKPNG         | 0237  | 228                                      | 228                | -                                     | 228                     | 228   |      |           |
| MAIN CONTRACTS EXTERNAL      | 0292  | -  | 1,000              | -                                     | 1,000                   | 1,000   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 40,521                                   | 40,521             | -                                     | 40,521                  | 40,521  |      |           |
| TELECOMMUNICATIONS           | 0420  | -  | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | -  | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            | 0901  | 8,493                                    | 8,493              | -                                     | 8,493                   | 8,493   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 8,493                                    | 8,493              | -                                     | 8,493                   | 8,493   |      |           |
| EXPENDITURE TOTALS           |   | 1,133,731                                | 1,112,597          | -                                     | 1,112,597               | 1,112,597   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,133,731                                | 1,112,597          | -                                     | 1,112,597               | 1,112,597   |      |           |
| GENERAL FUND                 | G   | 1,133,731                                | 1,112,597          | -                                     | 1,112,597               | 1,112,597   |      |           |
| TOTAL FUNDING                |   | 1,133,731                                | 1,112,597          | -                                     | 1,112,597               | 1,112,597   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4A 126


Agency Name and Number

Submitted by:

Signature

Name

Title

  
\_\_\_\_\_  
John Fenn  
\_\_\_\_\_  
District Court Judge  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

John Fenn  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 4-A |      | AGENCY NO. 126                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,194,265                                     | 1,199,140               | -                         | 1,199,140                    | 1,199,140   |
| TOTAL BY DIVISION            |      | 1,194,265                                     | 1,199,140               | -                         | 1,199,140                    | 1,199,140   |
| PERSONAL SERVICES            | 0100 | 1,151,291                                     | 1,156,134               | -                         | 1,156,134                    | 1,156,134   |
| SUPPORTIVE SERVICES          | 0200 | 32,104  | 32,104                  | -                         | 32,104                       | 32,104  |
| CENT.SERV./DATA SERV.        | 0400 | 1,364   | 1,396                   | -                         | 1,396                        | 1,396   |
| CONTRACTUAL SERVICES         | 0900 | 9,506   | 9,506                   | -                         | 9,506                        | 9,506   |
| TOTAL BY OBJECT SERIES       |      | 1,194,265                                     | 1,199,140               | -                         | 1,199,140                    | 1,199,140   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,194,265                                     | 1,199,140               | -                         | 1,199,140                    | 1,199,140   |
| TOTAL BY FUNDS               |      | 1,194,265                                     | 1,199,140               | -                         | 1,199,140                    | 1,199,140   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 4-A (SHERIDAN) | AGENCY NUMBER: 126    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**FUNCTIONS OF THE DISTRICT COURT**

**JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)**

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

**STATUTES**

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

**SOURCE OF FUNDING**

General Fund 001-101-1001-G

**FEDERAL OR OTHER FUNDING**

This District receives neither federal nor County funding.

**ORGANIZATIONAL CHART**

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 4-A (SHERIDAN) | AGENCY NUMBER: 126    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,199,140**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 4-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. John G. Fenn |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                   |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                   |  | 126                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                 | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code              | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                   |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101              | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103              | 431,212                                  | 434,972                               | -                    | 434,972                 | 434,972   |           |
| EMPLOYER PD BENEFITS         |   | 0105              | 205,220                                  | 206,303                               | -                    | 206,303                 | 206,303   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196              | 194,859                                  | 194,859                               | -                    | 194,859                 | 194,859   |           |
| PERSONAL SERVICES            |   | 0100              | 1,151,291                                | 1,156,134                             | -                    | 1,156,134               | 1,156,134   |           |
| EQUIPMENT REP & MNTC         |   | 0202              | 1,500                                    | 1,500                                 | -                    | 1,500                   | 1,500   |           |
| UTILITIES                    |   | 0203              | 5,000                                    | 5,000                                 | -                    | 5,000                   | 5,000   |           |
| COMMUNICATION                |   | 0204              | 1,000                                    | 1,000                                 | -                    | 1,000                   | 1,000   |           |
| DUES-LICENSES-REGIST         |   | 0207              | 2,440                                    | 2,440                                 | -                    | 2,440                   | 2,440   |           |
| TRAVEL IN STATE              |   | 0221              | 8,556                                    | 8,556                                 | -                    | 8,556                   | 8,556   |           |
| OFFICE SUPPL-PRINTING        |   | 0231              | 4,329                                    | 4,329                                 | -                    | 4,329                   | 4,329   |           |
| EDUCA-RECREATNL SUPP         |   | 0236              | 9,279                                    | 9,279                                 | -                    | 9,279                   | 9,279   |           |
| SUPPORTIVE SERVICES          |   | 0200              | 32,104                                   | 32,104                                | -                    | 32,104                  | 32,104  |           |
| TELECOMMUNICATIONS           |   | 0420              | 1,364                                    | 1,396                                 | -                    | 1,396                   | 1,396   |           |
| CENT. SERV./DATA SERV.       |   | 0400              | 1,364                                    | 1,396                                 | -                    | 1,396                   | 1,396   |           |
| PROFESSIONAL FEES            |   | 0901              | 9,506                                    | 9,506                                 | -                    | 9,506                   | 9,506   |           |
| CONTRACTUAL SERVICES         |   | 0900              | 9,506                                    | 9,506                                 | -                    | 9,506                   | 9,506   |           |
| EXPENDITURE TOTALS           |   |                   | 1,194,265                                | 1,199,140                             | -                    | 1,199,140               | 1,199,140   |           |
| SOURCE OF FUNDING            |   |                   |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001              | 1,194,265                                | 1,199,140                             | -                    | 1,199,140               | 1,199,140   |           |
| GENERAL FUND                 |   | G                 | 1,194,265                                | 1,199,140                             | -                    | 1,199,140               | 1,199,140   |           |
| TOTAL FUNDING                |   |                   | 1,194,265                                | 1,199,140                             | -                    | 1,199,140               | 1,199,140   |           |
| AUTHORIZED EMPLOYEES         |   |                   |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                   | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                   | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                   | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Bobbi Overfield

Name

Bobbi Overfield

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

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| AGENCY JUDICIAL DISTRICT 5-A |      | AGENCY NO. 127                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,185,326                                     | 1,200,937               | -                         | 1,200,937                    | 1,200,937   |
| TOTAL BY DIVISION            |      | 1,185,326                                     | 1,200,937               | -                         | 1,200,937                    | 1,200,937   |
| PERSONAL SERVICES            | 0100 | 1,129,420                                     | 1,145,031               | -                         | 1,145,031                    | 1,145,031   |
| SUPPORTIVE SERVICES          | 0200 | 41,735  | 42,735                  | -                         | 42,735                       | 42,735  |
| CENT.SERV./DATA SERV.        | 0400 | -   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 14,171  | 13,171                  | -                         | 13,171                       | 13,171  |
| TOTAL BY OBJECT SERIES       |      | 1,185,326                                     | 1,200,937               | -                         | 1,200,937                    | 1,200,937   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,185,326                                     | 1,200,937               | -                         | 1,200,937                    | 1,200,937   |
| TOTAL BY FUNDS               |      | 1,185,326                                     | 1,200,937               | -                         | 1,200,937                    | 1,200,937   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|   |  |
|---|--|
| AGENCY: JUDICIAL DISTRICT 5-A (WORLAND)<br>DIVISION: ADMINISTRATION<br>UNIT: ADMINISTRATION | AGENCY NUMBER: 127<br>DIVISION NUMBER: 0100<br>UNIT NUMBER: 0101 |
|---|--|

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felony Criminal Matters
2. Juvenile matters including Shelter Care, Abuse/Neglect, Children in Need of Supervision and Juvenile Delinquency
3. Worker’s Compensation, and other Administrative Appeals
4. Probate (decedents’ estates, guardianships, conservatorships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court, all cases over \$50,000, or related to real property
7. Appeals from county and municipal court
8. Various writs
9. Family law matters including Divorce, Custody, Visitation and Child Support
10. Oversees all criminal, juvenile and civil jury trials as required or requested

**The District Court Judge’s** position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge’s direct supervision, provide the necessary assistance required for smooth running of both court and office:

**District Court Reporter’s** duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

**Judicial Assistant** schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

**The Law Clerk** is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk’s efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 5-A (WORLAND) | AGENCY NUMBER: 127    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,200,937**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 5-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Bobbi Overfield                     |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 127                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 404,380                                  | 418,430            | -                                     | 418,430                 | 418,430   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 203,645                                  | 205,206            | -                                     | 205,206                 | 205,206   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 201,395                                  | 201,395            | -                                     | 201,395                 | 201,395   |      |           |
| PERSONAL SERVICES            | 0100  | 1,129,420                                | 1,145,031          | -                                     | 1,145,031               | 1,145,031   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 768                                      | 768                | -                                     | 768                     | 768   |      |           |
| UTILITIES                    | 0203  | 1,800                                    | 1,800              | -                                     | 1,800                   | 1,800   |      |           |
| COMMUNICATION                | 0204  | 3,082                                    | 3,082              | -                                     | 3,082                   | 3,082   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 1,710                                    | 2,710              | -                                     | 2,710                   | 2,710   |      |           |
| TRAVEL IN STATE              | 0221  | 14,151                                   | 14,151             | -                                     | 14,151                  | 14,151  |      |           |
| TRAVEL OUT OF STATE          | 0222  | 1,500                                    | 1,500              | -                                     | 1,500                   | 1,500   |      |           |
| PERM ASSIGNED VEHICLE        | 0223  | 11,000                                   | 11,000             | -                                     | 11,000                  | 11,000  |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 5,360                                    | 5,360              | -                                     | 5,360                   | 5,360   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 1,932                                    | 1,932              | -                                     | 1,932                   | 1,932   |      |           |
| SOFT GOODS&HOUSEKPNG         | 0237  | 432                                      | 432                | -                                     | 432                     | 432   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 41,735                                   | 42,735             | -                                     | 42,735                  | 42,735  |      |           |
| TELECOMMUNICATIONS           | 0420  | -  | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | -  | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            | 0901  | 12,333                                   | 13,171             | -                                     | 13,171                  | 13,171  |      |           |
| CONTRACTUAL TRAVEL           | 0905  | 1,838                                    | -                  | -                                     | -                       | -   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 14,171                                   | 13,171             | -                                     | 13,171                  | 13,171  |      |           |
| EXPENDITURE TOTALS           |   | 1,185,326                                | 1,200,937          | -                                     | 1,200,937               | 1,200,937   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,185,326                                | 1,200,937          | -                                     | 1,200,937               | 1,200,937   |      |           |
| GENERAL FUND                 | G   | 1,185,326                                | 1,200,937          | -                                     | 1,200,937               | 1,200,937   |      |           |
| TOTAL FUNDING                |   | 1,185,326                                | 1,200,937          | -                                     | 1,200,937               | 1,200,937   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

*Bill Simpson*

Name

*Bill L. Simpson*

Title

*5<sup>th</sup> Judicial District, Judge  
Trex, Big Horn, Washakie, & Hot Springs  
Counties  
Wyoming  
5<sup>th</sup> Judicial District*

Person(s) responsible for the preparation of this budget:

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| AGENCY JUDICIAL DISTRICT 5-B |      | AGENCY NO. 128                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,142,373                                     | 1,089,975               | -                         | 1,089,975                    | 1,089,975   |
| TOTAL BY DIVISION            |      | 1,142,373                                     | 1,089,975               | -                         | 1,089,975                    | 1,089,975   |
| PERSONAL SERVICES            | 0100 | 1,107,876                                     | 1,055,478               | -                         | 1,055,478                    | 1,055,478   |
| SUPPORTIVE SERVICES          | 0200 | 26,385  | 20,385                  | -                         | 20,385                       | 20,385  |
| CENT.SERV./DATA SERV.        | 0400 | -   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 8,112   | 14,112                  | -                         | 14,112                       | 14,112  |
| TOTAL BY OBJECT SERIES       |      | 1,142,373                                     | 1,089,975               | -                         | 1,089,975                    | 1,089,975   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,142,373                                     | 1,089,975               | -                         | 1,089,975                    | 1,089,975   |
| TOTAL BY FUNDS               |      | 1,142,373                                     | 1,089,975               | -                         | 1,089,975                    | 1,089,975   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|  |  |
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| AGENCY: JUDICIAL DISTRICT 5-B (CODY)<br>DIVISION: ADMINISTRATION<br>UNIT: ADMINISTRATION | AGENCY NUMBER: 128<br>DIVISION NUMBER: 0100<br>UNIT NUMBER: 0101 |
|--|--|

**UNIT OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District Court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:  
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:  
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge’s chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:  
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court’s budget. The law clerk does legal research, which saves countless hours of judicial

|                                      |                       |
|--------------------------------------|-----------------------|
| AGENCY: JUDICIAL DISTRICT 5-B (CODY) | AGENCY NUMBER: 128    |
| DIVISION: ADMINISTRATION             | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                 | UNIT NUMBER: 0101     |

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

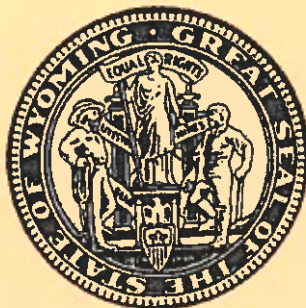
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,089,975**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 5-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. William L. Simpson |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-------------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                         |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                         |  | 128                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                       | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                    | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                         |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                    | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                    | 415,771                                  | 403,527                               | -                    | 403,527                 | 403,527   |           |
| EMPLOYER PD BENEFITS         |   | 0105                    | 199,856                                  | 195,381                               | -                    | 195,381                 | 195,381   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                    | 172,249                                  | 136,570                               | -                    | 136,570                 | 136,570   |           |
| PERSONAL SERVICES            |   | 0100                    | 1,107,876                                | 1,055,478                             | -                    | 1,055,478               | 1,055,478   |           |
| EQUIPMENT REP & MNTC         |   | 0202                    | 323                                      | 323                                   | -                    | 323                     | 323   |           |
| DUES-LICENSES-REGIST         |   | 0207                    | 884                                      | 884                                   | -                    | 884                     | 884   |           |
| TRAVEL IN STATE              |   | 0221                    | 18,324                                   | 11,324                                | -                    | 11,324                  | 11,324  |           |
| TRAVEL OUT OF STATE          |   | 0222                    | 680                                      | 680                                   | -                    | 680                     | 680   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                    | 1,122                                    | 1,122                                 | -                    | 1,122                   | 1,122   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                    | 5,052                                    | 6,052                                 | -                    | 6,052                   | 6,052   |           |
| SUPPORTIVE SERVICES          |   | 0200                    | 26,385                                   | 20,385                                | -                    | 20,385                  | 20,385  |           |
| TELECOMMUNICATIONS           |   | 0420                    | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                    | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                    | 8,112                                    | 14,112                                | -                    | 14,112                  | 14,112  |           |
| CONTRACTUAL TRAVEL           |   | 0905                    | -  | -                                     | -                    | -                       | -   |           |
| CONTRACTUAL SERVICES         |   | 0900                    | 8,112                                    | 14,112                                | -                    | 14,112                  | 14,112  |           |
| EXPENDITURE TOTALS           |   |                         | 1,142,373                                | 1,089,975                             | -                    | 1,089,975               | 1,089,975   |           |
| SOURCE OF FUNDING            |   |                         |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                    | 1,142,373                                | 1,089,975                             | -                    | 1,089,975               | 1,089,975   |           |
| GENERAL FUND                 |   | G                       | 1,142,373                                | 1,089,975                             | -                    | 1,089,975               | 1,089,975   |           |
| TOTAL FUNDING                |   |                         | 1,142,373                                | 1,089,975                             | -                    | 1,089,975               | 1,089,975   |           |
| AUTHORIZED EMPLOYEES         |   |                         |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                         | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                         | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                         | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

*Thomas W Rumpile*

Name

THOMAS W RUMPILE

Title

JUDGE

Person(s) responsible for the preparation of this budget:

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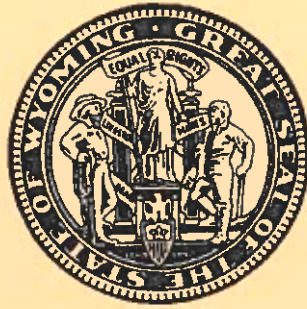
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| AGENCY JUDICIAL DISTRICT 6-A |      | AGENCY NO. 129                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,138,494                                | 1,155,400          | -                    | 1,155,400               | 1,155,400  |
| TOTAL BY DIVISION            |      | 1,138,494                                | 1,155,400          | -                    | 1,155,400               | 1,155,400  |
| PERSONAL SERVICES            | 0100 | 1,095,284                                | 1,111,969          | -                    | 1,111,969               | 1,111,969  |
| SUPPORTIVE SERVICES          | 0200 | 32,424                                   | 32,424             | -                    | 32,424                  | 32,424   |
| CENT.SERV./DATA SERV.        | 0400 | 2,372                                    | 2,593              | -                    | 2,593                   | 2,593  |
| CONTRACTUAL SERVICES         | 0900 | 8,414                                    | 8,414              | -                    | 8,414                   | 8,414  |
| TOTAL BY OBJECT SERIES       |      | 1,138,494                                | 1,155,400          | -                    | 1,155,400               | 1,155,400  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,138,494                                | 1,155,400          | -                    | 1,155,400               | 1,155,400  |
| TOTAL BY FUNDS               |      | 1,138,494                                | 1,155,400          | -                    | 1,155,400               | 1,155,400  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |



| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 6-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Thomas W. Rumpke |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-----------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                       |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                       |  | 129                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                     | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                       |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                  | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                  | 402,735                                  | 416,496                               | -                    | 416,496                 | 416,496   |           |
| EMPLOYER PD BENEFITS         |   | 0105                  | 193,764                                  | 196,688                               | -                    | 196,688                 | 196,688   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                  | 178,785                                  | 178,785                               | -                    | 178,785                 | 178,785   |           |
| PERSONAL SERVICES            |   | 0100                  | 1,095,284                                | 1,111,969                             | -                    | 1,111,969               | 1,111,969   |           |
| EQUIPMENT REP & MNTC         |   | 0202                  | 2,141                                    | 2,141                                 | -                    | 2,141                   | 2,141   |           |
| UTILITIES                    |   | 0203                  | 1,300                                    | 1,300                                 | -                    | 1,300                   | 1,300   |           |
| COMMUNICATION                |   | 0204                  | 6,173                                    | 6,173                                 | -                    | 6,173                   | 6,173   |           |
| DUES-LICENSES-REGIST         |   | 0207                  | 3,114                                    | 3,114                                 | -                    | 3,114                   | 3,114   |           |
| TRAVEL IN STATE              |   | 0221                  | 9,433                                    | 9,433                                 | -                    | 9,433                   | 9,433   |           |
| TRAVEL OUT OF STATE          |   | 0222                  | 2,904                                    | 2,904                                 | -                    | 2,904                   | 2,904   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                  | 5,927                                    | 5,927                                 | -                    | 5,927                   | 5,927   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                  | 1,132                                    | 1,132                                 | -                    | 1,132                   | 1,132   |           |
| REAL PROPERTY RENTAL         |   | 0251                  | 300                                      | 300                                   | -                    | 300                     | 300   |           |
| SUPPORTIVE SERVICES          |   | 0200                  | 32,424                                   | 32,424                                | -                    | 32,424                  | 32,424  |           |
| TELECOMMUNICATIONS           |   | 0420                  | 2,372                                    | 2,593                                 | -                    | 2,593                   | 2,593   |           |
| CENT. SERV./DATA SERV.       |   | 0400                  | 2,372                                    | 2,593                                 | -                    | 2,593                   | 2,593   |           |
| PROFESSIONAL FEES            |   | 0901                  | 8,414                                    | 8,414                                 | -                    | 8,414                   | 8,414   |           |
| CONTRACTUAL SERVICES         |   | 0900                  | 8,414                                    | 8,414                                 | -                    | 8,414                   | 8,414   |           |
| EXPENDITURE TOTALS           |   |                       | 1,138,494                                | 1,155,400                             | -                    | 1,155,400               | 1,155,400   |           |
| SOURCE OF FUNDING            |   |                       |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                  | 1,138,494                                | 1,155,400                             | -                    | 1,155,400               | 1,155,400   |           |
| GENERAL FUND                 |   | G                     | 1,138,494                                | 1,155,400                             | -                    | 1,155,400               | 1,155,400   |           |
| TOTAL FUNDING                |   |                       | 1,138,494                                | 1,155,400                             | -                    | 1,155,400               | 1,155,400   |           |
| AUTHORIZED EMPLOYEES         |   |                       |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                       | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                       | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                       | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

*[Handwritten Signature]*  
*Arnold Forney*  
*District Judge*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 7-A |      | AGENCY NO. 130                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,241,555                                     | 1,235,320               | -                         | 1,235,320                    | 1,235,320   |
| TOTAL BY DIVISION            |      | 1,241,555                                     | 1,235,320               | -                         | 1,235,320                    | 1,235,320   |
| PERSONAL SERVICES            | 0100 | 1,191,360                                     | 1,185,125               | -                         | 1,185,125                    | 1,185,125   |
| SUPPORTIVE SERVICES          | 0200 | 22,863  | 22,863                  | -                         | 22,863                       | 22,863  |
| CENT.SERV./DATA SERV.        | 0400 | -   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 27,332  | 27,332                  | -                         | 27,332                       | 27,332  |
| TOTAL BY OBJECT SERIES       |      | 1,241,555                                     | 1,235,320               | -                         | 1,235,320                    | 1,235,320   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,241,555                                     | 1,235,320               | -                         | 1,235,320                    | 1,235,320   |
| TOTAL BY FUNDS               |      | 1,241,555                                     | 1,235,320               | -                         | 1,235,320                    | 1,235,320   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | 1   | 1                       | -                         | 1                            | 1   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 5   | 5                       | -                         | 5                            | 5   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 7-A (CASPER) | AGENCY NUMBER: 130    |
| DIVISION: ADMINISTRATION               | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                   | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,235,320**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 7-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Dan Forgey                          |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 130                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 439,199                                  | 439,199            | -                                     | 439,199                 | 439,199   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 211,310                                  | 211,610            | -                                     | 211,610                 | 211,610   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 220,851                                  | 214,316            | -                                     | 214,316                 | 214,316   |      |           |
| PERSONAL SERVICES            | 0100  | 1,191,360                                | 1,185,125          | -                                     | 1,185,125               | 1,185,125   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 185                                      | 185                | -                                     | 185                     | 185   |      |           |
| UTILITIES                    | 0203  | 1,200                                    | 1,200              | -                                     | 1,200                   | 1,200   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 2,121                                    | 2,121              | -                                     | 2,121                   | 2,121   |      |           |
| TRAVEL IN STATE              | 0221  | 7,540                                    | 7,540              | -                                     | 7,540                   | 7,540   |      |           |
| TRAVEL OUT OF STATE          | 0222  | 1,812                                    | 1,812              | -                                     | 1,812                   | 1,812   |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 7,758                                    | 7,758              | -                                     | 7,758                   | 7,758   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 2,178                                    | 2,178              | -                                     | 2,178                   | 2,178   |      |           |
| OTH REPAIR-MAINT SUP         | 0239  | 69                                       | 69                 | -                                     | 69                      | 69  |      |           |
| SUPPORTIVE SERVICES          | 0200  | 22,863                                   | 22,863             | -                                     | 22,863                  | 22,863  |      |           |
| TELECOMMUNICATIONS           | 0420  | -  | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | -  | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            | 0901  | 27,332                                   | 27,332             | -                                     | 27,332                  | 27,332  |      |           |
| CONTRACTUAL SERVICES         | 0900  | 27,332                                   | 27,332             | -                                     | 27,332                  | 27,332  |      |           |
| EXPENDITURE TOTALS           |   | 1,241,555                                | 1,235,320          | -                                     | 1,235,320               | 1,235,320   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,241,555                                | 1,235,320          | -                                     | 1,235,320               | 1,235,320   |      |           |
| GENERAL FUND                 | G   | 1,241,555                                | 1,235,320          | -                                     | 1,235,320               | 1,235,320   |      |           |
| TOTAL FUNDING                |   | 1,241,555                                | 1,235,320          | -                                     | 1,235,320               | 1,235,320   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | 1  | 1                  | -                                     | 1                       | 1   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 5  | 5                  | -                                     | 5                       | 5   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

KM

\_\_\_\_\_

Name

Kerri M. Johnson

\_\_\_\_\_

Title

District Court Judge

\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 7-B |      | AGENCY NO. 131                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,203,194                                     | 1,200,609               | -                         | 1,200,609                    | 1,200,609   |
| TOTAL BY DIVISION            |      | 1,203,194                                     | 1,200,609               | -                         | 1,200,609                    | 1,200,609   |
| PERSONAL SERVICES            | 0100 | 1,151,866                                     | 1,150,578               | -                         | 1,150,578                    | 1,150,578   |
| SUPPORTIVE SERVICES          | 0200 | 20,773  | 20,773                  | -                         | 20,773                       | 20,773  |
| CENT.SERV./DATA SERV.        | 0400 | 1,297   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 29,258  | 29,258                  | -                         | 29,258                       | 29,258  |
| TOTAL BY OBJECT SERIES       |      | 1,203,194                                     | 1,200,609               | -                         | 1,200,609                    | 1,200,609   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,203,194                                     | 1,200,609               | -                         | 1,200,609                    | 1,200,609   |
| TOTAL BY FUNDS               |      | 1,203,194                                     | 1,200,609               | -                         | 1,200,609                    | 1,200,609   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | 1   | 1                       | -                         | 1                            | 1   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 5   | 5                       | -                         | 5                            | 5   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 7-B (CASPER) | AGENCY NUMBER: 131    |
| DIVISION: ADMINISTRATION               | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                   | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,200,609**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 7-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Kerri Johnson                       |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 131                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 466,293                                  | 466,293            | -                                     | 466,293                 | 466,293   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 219,087                                  | 217,799            | -                                     | 217,799                 | 217,799   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 146,486                                  | 146,486            | -                                     | 146,486                 | 146,486   |      |           |
| PERSONAL SERVICES            | 0100  | 1,151,866                                | 1,150,578          | -                                     | 1,150,578               | 1,150,578   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 2,192                                    | 2,192              | -                                     | 2,192                   | 2,192   |      |           |
| UTILITIES                    | 0203  | 1,333                                    | 1,333              | -                                     | 1,333                   | 1,333   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 1,400                                    | 1,400              | -                                     | 1,400                   | 1,400   |      |           |
| TRAVEL IN STATE              | 0221  | 6,973                                    | 6,973              | -                                     | 6,973                   | 6,973   |      |           |
| TRAVEL OUT OF STATE          | 0222  | 2,266                                    | 2,266              | -                                     | 2,266                   | 2,266   |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 4,389                                    | 4,389              | -                                     | 4,389                   | 4,389   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 2,220                                    | 2,220              | -                                     | 2,220                   | 2,220   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 20,773                                   | 20,773             | -                                     | 20,773                  | 20,773  |      |           |
| TELECOMMUNICATIONS           | 0420  | 1,297                                    | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | 1,297                                    | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            | 0901  | 29,258                                   | 29,258             | -                                     | 29,258                  | 29,258  |      |           |
| CONTRACTUAL SERVICES         | 0900  | 29,258                                   | 29,258             | -                                     | 29,258                  | 29,258  |      |           |
| EXPENDITURE TOTALS           |   | 1,203,194                                | 1,200,609          | -                                     | 1,200,609               | 1,200,609   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,203,194                                | 1,200,609          | -                                     | 1,200,609               | 1,200,609   |      |           |
| GENERAL FUND                 | G   | 1,203,194                                | 1,200,609          | -                                     | 1,200,609               | 1,200,609   |      |           |
| TOTAL FUNDING                |   | 1,203,194                                | 1,200,609          | -                                     | 1,200,609               | 1,200,609   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | 1  | 1                  | -                                     | 1                       | 1   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 5  | 5                  | -                                     | 5                       | 5   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

Handwritten signature of Jason M. Conder in black ink, written over a horizontal line.

Name

JASON M. CONDER

Title

District Court Judge, 9<sup>th</sup> Judicial District, Fremont County

Person(s) responsible for the preparation of this budget:

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| AGENCY JUDICIAL DISTRICT 9-A |      | AGENCY NO. 132                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,322,802                                     | 1,266,669               | (62,694)                  | 1,203,975                    | 1,203,975   |
| TOTAL BY DIVISION            |      | 1,322,802                                     | 1,266,669               | (62,694)                  | 1,203,975                    | 1,203,975   |
| PERSONAL SERVICES            | 0100 | 1,261,984                                     | 1,204,851               | (62,694)                  | 1,142,157                    | 1,142,157   |
| SUPPORTIVE SERVICES          | 0200 | 42,497  | 42,497                  | -                         | 42,497                       | 42,497  |
| CENT.SERV./DATA SERV.        | 0400 | 1,004   | 2,004                   | -                         | 2,004                        | 2,004   |
| CONTRACTUAL SERVICES         | 0900 | 17,317  | 17,317                  | -                         | 17,317                       | 17,317  |
| TOTAL BY OBJECT SERIES       |      | 1,322,802                                     | 1,266,669               | (62,694)                  | 1,203,975                    | 1,203,975   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,322,802                                     | 1,266,669               | (62,694)                  | 1,203,975                    | 1,203,975   |
| TOTAL BY FUNDS               |      | 1,322,802                                     | 1,266,669               | (62,694)                  | 1,203,975                    | 1,203,975   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | 1   | 1                       | (1)                       | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 5   | 5                       | (1)                       | 4                            | 4   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 9-A (LANDER) | AGENCY NUMBER: 132    |
| DIVISION: ADMINISTRATION               | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                   | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101). The Ninth Judicial District is allowed three judges (W.S. 5-3-102) and serves approximately 73,000 citizens.

(b) District courts are courts of general jurisdiction, having original jurisdiction in all cases at law and in equity. This includes felony criminal matters, probate matters, juvenile proceedings (delinquency and neglect), Title 25 proceedings (involuntary hospitalization), domestic relations and all other proceedings, which are not vested elsewhere. However, the business of the district court is unique to its location and differs in each county and each district. Accordingly, each district court faces different challenges based upon population, distance, tax resources, political characteristics, poverty levels, and a myriad of other community-based differences.

(c) Specifically, Judicial District 9A serves all of Fremont County, and is located in the county seat of Lander. Fremont County covers an area of over 9,000 square miles and a population of over 40,000 citizens. Fremont County is composed of a host of diverse and dispersed communities, including the cities of Lander and Riverton, the Wind River Indian Reservation, the towns of Dubois, Hudson, Pavillion, and Shoshoni, as well as host of other smaller communities. Fremont County is also home to a wide array of public lands, and State and Federal offices, including the Wyoming Department of Corrections Honor Farm; the Wyoming Department of Health Wyoming Life Resource Center; and Central Wyoming Community College.

The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. These costs are administrative: they include personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to W.S. § 5-3-410), and normal office equipment.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter law clerk, and administrative assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,266,669**

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 9-A (LANDER) | AGENCY NUMBER: 132    |
| DIVISION: ADMINISTRATION               | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                   | UNIT NUMBER: 0101     |

**EXCEPTION BUDGET REQUEST**

**Salaries and Benefits**

Since BFY15, the Fremont County District Court has had a part-time administrative assistant position for which the salary and benefits were shared equally with Fremont County. As a result of the 2020 budget cuts, this position was eliminated. This request permanently removes the funding and associated position.

|      |                                    |                   |
|------|------------------------------------|-------------------|
| 0103 | Salaries Classified                | (\$29,350)        |
| 0105 | Employer Paid Benefits             | (\$ 7,354)        |
| 0196 | Employer Health Insurance Benefits | <u>(\$25,990)</u> |
|      | Total reduction                    | (\$62,694)        |
|      | Part time positions                | (1)               |

**Total Agency Budget Request      \$1,203,975**

**The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 9-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Jason Conder                        |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 132                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 490,269                                  | 489,861            | (29,350)                              | 460,511                 | 460,511   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 224,329                                  | 219,586            | (7,354)                               | 212,232                 | 212,232   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 227,386                                  | 175,404            | (25,990)                              | 149,414                 | 149,414   |      |           |
| PERSONAL SERVICES            | 0100  | 1,261,984                                | 1,204,851          | (62,694)                              | 1,142,157               | 1,142,157   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 2,920                                    | 2,920              | -                                     | 2,920                   | 2,920   |      |           |
| UTILITIES                    | 0203  | 4,200                                    | 4,200              | -                                     | 4,200                   | 4,200   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 3,804                                    | 3,804              | -                                     | 3,804                   | 3,804   |      |           |
| TRAVEL IN STATE              | 0221  | 13,324                                   | 13,324             | -                                     | 13,324                  | 13,324  |      |           |
| TRAVEL OUT OF STATE          | 0222  | 2,840                                    | 2,840              | -                                     | 2,840                   | 2,840   |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 10,136                                   | 10,136             | -                                     | 10,136                  | 10,136  |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 5,273                                    | 5,273              | -                                     | 5,273                   | 5,273   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 42,497                                   | 42,497             | -                                     | 42,497                  | 42,497  |      |           |
| TELECOMMUNICATIONS           | 0420  | 1,004                                    | 2,004              | -                                     | 2,004                   | 2,004   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | 1,004                                    | 2,004              | -                                     | 2,004                   | 2,004   |      |           |
| PROFESSIONAL FEES            | 0901  | 17,317                                   | 17,317             | -                                     | 17,317                  | 17,317  |      |           |
| CONTRACTUAL TRAVEL           | 0905  | -  | -                  | -                                     | -                       | -   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 17,317                                   | 17,317             | -                                     | 17,317                  | 17,317  |      |           |
| EXPENDITURE TOTALS           |   | 1,322,802                                | 1,266,669          | (62,694)                              | 1,203,975               | 1,203,975   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,322,802                                | 1,266,669          | (62,694)                              | 1,203,975               | 1,203,975   |      |           |
| GENERAL FUND                 | G   | 1,322,802                                | 1,266,669          | (62,694)                              | 1,203,975               | 1,203,975   |      |           |
| TOTAL FUNDING                |   | 1,322,802                                | 1,266,669          | (62,694)                              | 1,203,975               | 1,203,975   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | 1  | 1                  | (1)                                   | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 5  | 5                  | (1)                                   | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

*Patrick W. Korell*

Name

PATRICK W. KORELL

Title

8<sup>TH</sup> Judicial District Court Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 8-A |      | AGENCY NO. 133                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            | 2    | 3  | 4                  | 5                    | 6                       |  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,126,072                                | 1,097,026          | -                    | 1,097,026               | 1,097,026  |
| TOTAL BY DIVISION            |      | 1,126,072                                | 1,097,026          | -                    | 1,097,026               | 1,097,026  |
| PERSONAL SERVICES            | 0100 | 1,076,439                                | 1,047,393          | -                    | 1,047,393               | 1,047,393  |
| SUPPORTIVE SERVICES          | 0200 | 45,808                                   | 45,808             | -                    | 45,808                  | 45,808   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 3,825                                    | 3,825              | -                    | 3,825                   | 3,825  |
| TOTAL BY OBJECT SERIES       |      | 1,126,072                                | 1,097,026          | -                    | 1,097,026               | 1,097,026  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,126,072                                | 1,097,026          | -                    | 1,097,026               | 1,097,026  |
| TOTAL BY FUNDS               |      | 1,126,072                                | 1,097,026          | -                    | 1,097,026               | 1,097,026  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

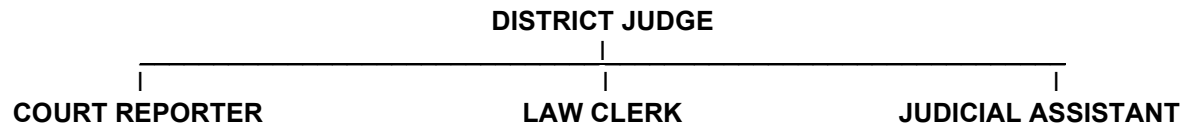
|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 8-A (TORRINGTON) | AGENCY NUMBER: 133    |
| DIVISION: ADMINISTRATION                   | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                       | UNIT NUMBER: 0101     |

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Municipal Court, Circuit Courts, and State Agencies. The matters involved range from juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

**ORGANIZATION CHART**



**UNIT OVERVIEW**

**JUDICIAL ADMINISTRATION**

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410  
 Population Served: General Public.  
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)  
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 8-A (TORRINGTON) | AGENCY NUMBER: 133    |
| DIVISION: ADMINISTRATION                   | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                       | UNIT NUMBER: 0101     |

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders office supplies, submits vouchers through the WOLFS system, maintains travel expense records and submits the same through the WOLFS system, assists with budgeting matters, and acts as a receptionist. The Judicial Assistant schedules hearings for the judge in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

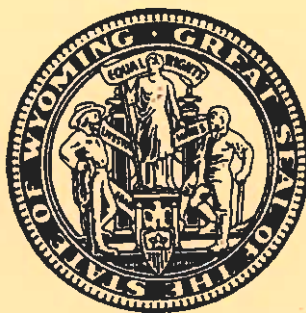
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,097,026**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 8-A<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Patrick Korell                      |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 133                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 400,600                                  | 400,600            | -                                     | 400,600                 | 400,600   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 200,849                                  | 200,947            | -                                     | 200,947                 | 200,947   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 154,990                                  | 125,846            | -                                     | 125,846                 | 125,846   |      |           |
| PERSONAL SERVICES            | 0100  | 1,076,439                                | 1,047,393          | -                                     | 1,047,393               | 1,047,393   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 1,500                                    | 1,500              | -                                     | 1,500                   | 1,500   |      |           |
| UTILITIES                    | 0203  | 9,157                                    | 9,157              | -                                     | 9,157                   | 9,157   |      |           |
| COMMUNICATION                | 0204  | 1,266                                    | 1,266              | -                                     | 1,266                   | 1,266   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 3,093                                    | 3,093              | -                                     | 3,093                   | 3,093   |      |           |
| TRAVEL IN STATE              | 0221  | 8,339                                    | 8,339              | -                                     | 8,339                   | 8,339   |      |           |
| TRAVEL OUT OF STATE          | 0222  | 3,040                                    | 3,040              | -                                     | 3,040                   | 3,040   |      |           |
| PERM ASSIGNED VEHICLE        | 0223  | 10,385                                   | 10,385             | -                                     | 10,385                  | 10,385  |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 4,867                                    | 4,867              | -                                     | 4,867                   | 4,867   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 4,161                                    | 4,161              | -                                     | 4,161                   | 4,161   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 45,808                                   | 45,808             | -                                     | 45,808                  | 45,808  |      |           |
| TELECOMMUNICATIONS           | 0420  | -  | -                  | -                                     | -                       | -   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | -  | -                  | -                                     | -                       | -   |      |           |
| PROFESSIONAL FEES            | 0901  | 3,825                                    | 3,825              | -                                     | 3,825                   | 3,825   |      |           |
| CONTRACTUAL TRAVEL           | 0905  | -  | -                  | -                                     | -                       | -   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 3,825                                    | 3,825              | -                                     | 3,825                   | 3,825   |      |           |
| EXPENDITURE TOTALS           |   | 1,126,072                                | 1,097,026          | -                                     | 1,097,026               | 1,097,026   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,126,072                                | 1,097,026          | -                                     | 1,097,026               | 1,097,026   |      |           |
| GENERAL FUND                 | G   | 1,126,072                                | 1,097,026          | -                                     | 1,097,026               | 1,097,026   |      |           |
| TOTAL FUNDING                |   | 1,126,072                                | 1,097,026          | -                                     | 1,097,026               | 1,097,026   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

A large, stylized handwritten signature in black ink.

Signature

Name

Timothy C. Day

Title

District Judge

Person(s) responsible for the preparation of this budget:

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| AGENCY JUDICIAL DISTRICT 9-B |      | AGENCY NO. 134                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,316,457                                | 1,304,483          | 20,000               | 1,324,483               | 1,324,483  |
| TOTAL BY DIVISION            |      | 1,316,457                                | 1,304,483          | 20,000               | 1,324,483               | 1,324,483  |
| PERSONAL SERVICES            | 0100 | 1,259,011                                | 1,256,916          | -                    | 1,256,916               | 1,256,916  |
| SUPPORTIVE SERVICES          | 0200 | 43,671                                   | 33,671             | 20,000               | 53,671                  | 53,671   |
| CENT.SERV./DATA SERV.        | 0400 | 2,334                                    | 2,455              | -                    | 2,455                   | 2,455  |
| CONTRACTUAL SERVICES         | 0900 | 11,441                                   | 11,441             | -                    | 11,441                  | 11,441   |
| TOTAL BY OBJECT SERIES       |      | 1,316,457                                | 1,304,483          | 20,000               | 1,324,483               | 1,324,483  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,316,457                                | 1,304,483          | 20,000               | 1,324,483               | 1,324,483  |
| TOTAL BY FUNDS               |      | 1,316,457                                | 1,304,483          | 20,000               | 1,324,483               | 1,324,483  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 9-B (JACKSON) | AGENCY NUMBER: 134    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

- (a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101). The Ninth Judicial District is allowed three judges (W.S. 5-3-102).
- (b) It is important to note that the mix of court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens. While Teton County does not see the volume of criminal, juvenile, and family law cases more populated jurisdictions experience, Teton County consistently has the heaviest civil docket in the entire state.
- (c) Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).
- (d) Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent reviewing files for further action, and in reading pleadings and researching the law prior to appearing for hearings or trials, making rulings and writing decisions. Time is also spent communicating with attorneys and making presentations to community groups, attorney associations, and students. Traveling to and from various courts to hold hearings on assignment are also responsibilities that consume working hours for the judge.
- (e) The basic costs incurred by Judicial District 9B and generally covered by the standard budget are not unique with the exception of locally higher costs for services attributable to the higher cost of living in Teton County. This manifests itself in higher costs charged to our budget when visiting judges and staff are required to travel and stay overnight to preside over conflict cases or cases where the local district judge has been challenged off the case. All of the costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, staff attorney and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. It is anticipated this series will need an increase in the near future to allow for appropriate salary to retain the Court’s staff attorney who has been with the Court for five years and has three prior years of relevant experience, and the Court’s judicial assistant who is a lawyer with ten years of experience and has also been with the Court several years.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 9-B (JACKSON) | AGENCY NUMBER: 134    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,304,483**

**EXCEPTION BUDGET REQUEST**

**Report on BFY21 exception request as required by 2020 Session Law chapter 80 section 134:**

In BFY21, Judicial District 9B (JD 9B) requested an increase of \$10,000 to In-State Travel as the court had been experiencing a steady increase in the number of conflict cases requiring assignment to judges outside of Teton County. In the case of an assignment, those judges and their staff travel to Teton County for trials, some of which last two weeks or more. Generally, the court with the conflict absorbs the costs of the traveling judge and staff. The costs to JD 9B to cover conflict trials is further compounded by the fact that Teton County has the highest rates in the State for M&IE and lodging, as set by the U.S. General Services Administration. The request was approved as one-time funds with a requirement to include a summary in the BFY23 budget request of the purposes and actual expenditures for BFY21.

On March 18, 2020, the Wyoming Supreme Court issued an order suspending all in-person proceedings, with a few exceptions, until April 10, 2020, as a result of the COVID-19 pandemic. Through various amendments to the original order, the date was extended until June 16, 2021, at which time courts could proceed with in-person hearings if a jury trial operating plan had been approved by their county health officer. This obviously significantly decreased the need for the extra travel budget. At the time of creating this exception request, JD 9B has not had any jury trials that were assigned to another judge, but did have one necessary in-person hearing that was assigned to another judge in the district. Total travel costs were \$2,200.

**BFY23 Exception Request:**

As required by Wyoming Statute 5-1-106, district judges must retire at age 70. The Honorable Timothy C. Day will reach this age in February of 2022. A majority of the time, the newly selected judge is an attorney from the local area who must recuse himself from his or her cases that may be pending in the court, especially if the attorney is from the prosecutor’s office. Likewise, if former clients of a new judge have future cases before the court, those cases would normally be assigned to another judge. As a result, it is likely that there will be an increase in assignments to other judges, especially during the first year or two of a new judge’s tenure. JD9B already has one jury trial scheduled for July/August 2022 which has been assigned to another judge within Judicial District 9. During the summer months, hotel rates are at their peak in Teton County. Nightly hotel rates for a standard room average \$452 per night. This trial alone will completely eliminate our standard budget for the biennium. For this reason, we are again requesting a one-time exception funding for in-state travel, in the amount of \$20,000.

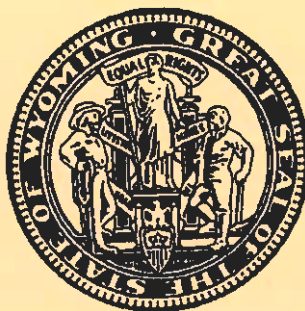
|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 9-B (JACKSON) | AGENCY NUMBER: 134    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

With the courtroom technology available throughout the Judicial Branch, there will be times the new judge’s conflict cases can be handled remotely by another judge. There may also be times when it will be appropriate to use the local circuit judge for conflict issues. However, we cannot assume these options will be appropriate in every situation that may arise. Certain proceedings such as jury trials, lengthy bench trials, and other evidentiary hearings would necessarily require in-person appearances and travel by the assigned judge. The increase in the travel budget will cover the expenses for use of assigned judges when travel to Teton County is required.

|                                    |                    |
|------------------------------------|--------------------|
| 0221 In State Travel               | \$20,000           |
| Total Budget Exception Request     | \$ 20,000          |
| <b>Total Agency Budget Request</b> | <b>\$1,324,483</b> |

**The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 9-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Timothy C. Day                      |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 134                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 438,736                                  | 438,736            | -                                     | 438,736                 | 438,736   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 328,026                                  | 325,931            | -                                     | 325,931                 | 325,931   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 172,249                                  | 172,249            | -                                     | 172,249                 | 172,249   |      |           |
| PERSONAL SERVICES            | 0100  | 1,259,011                                | 1,256,916          | -                                     | 1,256,916               | 1,256,916   |      |           |
| REAL PROPTY REP & MNT        | 0201  | 2,400                                    | -                  | -                                     | -                       | -   |      |           |
| UTILITIES                    | 0203  | 1,800                                    | 1,800              | -                                     | 1,800                   | 1,800   |      |           |
| COMMUNICATION                | 0204  | 1,384                                    | 1,384              | -                                     | 1,384                   | 1,384   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 2,064                                    | 2,064              | -                                     | 2,064                   | 2,064   |      |           |
| DATA PROCESSING              | 0209  | 800                                      | 800                | -                                     | 800                     | 800   |      |           |
| TRAVEL IN STATE              | 0221  | 20,736                                   | 10,736             | 20,000                                | 30,736                  | 30,736  |      |           |
| TRAVEL OUT OF STATE          | 0222  | 1,000                                    | 1,000              | -                                     | 1,000                   | 1,000   |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 6,250                                    | 7,650              | -                                     | 7,650                   | 7,650   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 6,592                                    | 6,592              | -                                     | 6,592                   | 6,592   |      |           |
| SOFT GOODS&HOUSEKPNG         | 0237  | 645                                      | 645                | -                                     | 645                     | 645   |      |           |
| MAIN CONTRACTS EXTERNAL      | 0292  | -  | 1,000              | -                                     | 1,000                   | 1,000   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 43,671                                   | 33,671             | 20,000                                | 53,671                  | 53,671  |      |           |
| TELECOMMUNICATIONS           | 0420  | 2,334                                    | 2,455              | -                                     | 2,455                   | 2,455   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | 2,334                                    | 2,455              | -                                     | 2,455                   | 2,455   |      |           |
| PROFESSIONAL FEES            | 0901  | 11,441                                   | 11,441             | -                                     | 11,441                  | 11,441  |      |           |
| CONTRACTUAL TRAVEL           | 0905  | -  | -                  | -                                     | -                       | -   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 11,441                                   | 11,441             | -                                     | 11,441                  | 11,441  |      |           |
| EXPENDITURE TOTALS           |   | 1,316,457                                | 1,304,483          | 20,000                                | 1,324,483               | 1,324,483   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,316,457                                | 1,304,483          | 20,000                                | 1,324,483               | 1,324,483   |      |           |
| GENERAL FUND                 | G   | 1,316,457                                | 1,304,483          | 20,000                                | 1,324,483               | 1,324,483   |      |           |
| TOTAL FUNDING                |   | 1,316,457                                | 1,304,483          | 20,000                                | 1,324,483               | 1,324,483   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

*[Handwritten Signature]*  
\_\_\_\_\_  
John R. Perry  
\_\_\_\_\_  
District Judge  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 6-B |      | AGENCY NO. 135                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,194,515                                     | 1,208,717               | -                         | 1,208,717                    | 1,208,717   |
| TOTAL BY DIVISION            |      | 1,194,515                                     | 1,208,717               | -                         | 1,208,717                    | 1,208,717   |
| PERSONAL SERVICES            | 0100 | 1,154,199                                     | 1,168,401               | -                         | 1,168,401                    | 1,168,401   |
| SUPPORTIVE SERVICES          | 0200 | 34,068  | 34,068                  | -                         | 34,068                       | 34,068  |
| CENT.SERV./DATA SERV.        | 0400 | -   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 6,248   | 6,248                   | -                         | 6,248                        | 6,248   |
| TOTAL BY OBJECT SERIES       |      | 1,194,515                                     | 1,208,717               | -                         | 1,208,717                    | 1,208,717   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,194,515                                     | 1,208,717               | -                         | 1,208,717                    | 1,208,717   |
| TOTAL BY FUNDS               |      | 1,194,515                                     | 1,208,717               | -                         | 1,208,717                    | 1,208,717   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 6-B (GILLETTE) | AGENCY NUMBER: 135    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, and Wyo. Stat. Ann. §§ 5-3-101 through 5-3-504, establish and define the activities of District Courts and their supporting offices.

The three judges of the Sixth Judicial District cover all District Court proceedings for Campbell, Crook, and Weston Counties. Of the total budget request for last biennium (\$1,173,862), approximately 96% (\$1,129,379) pays the salaries of the four, full-time court employees. In addition to the four employees (court reporter, judicial assistant, law clerk, and judge), the Court receives assistance from the elected Clerks of District Court in each county. Along with the Campbell County Commissioners, the Court also helps coordinate the activities of five, full-time probation counselors (juvenile court probation agents), who provide services to children in CHINS and delinquency cases before the Court.

As always, this Court’s goal is to decide cases fairly and expeditiously. According to the latest statistics, this Court currently handles the workload of 1.16 judges.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

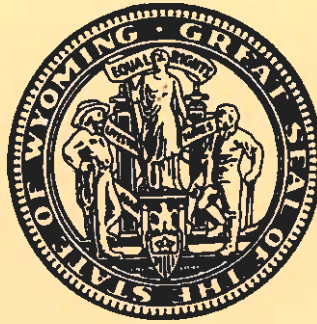
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,208,717**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 6-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. John R. Perry |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|--------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                    |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                    |  | 135                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                  | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code               | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                    |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101               | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103               | 462,003                                  | 462,003                               | -                    | 462,003                 | 462,003   |           |
| EMPLOYER PD BENEFITS         |   | 0105               | 216,044                                  | 212,985                               | -                    | 212,985                 | 212,985   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196               | 156,152                                  | 173,413                               | -                    | 173,413                 | 173,413   |           |
| PERSONAL SERVICES            |   | 0100               | 1,154,199                                | 1,168,401                             | -                    | 1,168,401               | 1,168,401   |           |
| EQUIPMENT REP & MNTC         |   | 0202               | 1,360                                    | 1,360                                 | -                    | 1,360                   | 1,360   |           |
| UTILITIES                    |   | 0203               | 1,700                                    | 1,700                                 | -                    | 1,700                   | 1,700   |           |
| COMMUNICATION                |   | 0204               | 5,066                                    | 5,066                                 | -                    | 5,066                   | 5,066   |           |
| DUES-LICENSES-REGIST         |   | 0207               | 5,086                                    | 5,086                                 | -                    | 5,086                   | 5,086   |           |
| MISCELLANEOUS                |   | 0210               | 158                                      | 158                                   | -                    | 158                     | 158   |           |
| TRAVEL IN STATE              |   | 0221               | 8,198                                    | 8,198                                 | -                    | 8,198                   | 8,198   |           |
| TRAVEL OUT OF STATE          |   | 0222               | 1,404                                    | 1,404                                 | -                    | 1,404                   | 1,404   |           |
| OFFICE SUPPL-PRINTING        |   | 0231               | 7,449                                    | 7,449                                 | -                    | 7,449                   | 7,449   |           |
| EDUCA-RECREATNL SUPP         |   | 0236               | 3,247                                    | 3,247                                 | -                    | 3,247                   | 3,247   |           |
| REAL PROPERTY RENTAL         |   | 0251               | 400                                      | 400                                   | -                    | 400                     | 400   |           |
| SUPPORTIVE SERVICES          |   | 0200               | 34,068                                   | 34,068                                | -                    | 34,068                  | 34,068  |           |
| TELECOMMUNICATIONS           |   | 0420               | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400               | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901               | 6,248                                    | 6,248                                 | -                    | 6,248                   | 6,248   |           |
| CONTRACTUAL SERVICES         |   | 0900               | 6,248                                    | 6,248                                 | -                    | 6,248                   | 6,248   |           |
| EXPENDITURE TOTALS           |   |                    | 1,194,515                                | 1,208,717                             | -                    | 1,208,717               | 1,208,717   |           |
| SOURCE OF FUNDING            |   |                    |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001               | 1,194,515                                | 1,208,717                             | -                    | 1,208,717               | 1,208,717   |           |
| GENERAL FUND                 |   | G                  | 1,194,515                                | 1,208,717                             | -                    | 1,208,717               | 1,208,717   |           |
| TOTAL FUNDING                |   |                    | 1,194,515                                | 1,208,717                             | -                    | 1,208,717               | 1,208,717   |           |
| AUTHORIZED EMPLOYEES         |   |                    |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                    | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                    | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                    | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

*[Handwritten Signature]*

Name

*F. S. [Handwritten Name]*

Title

*DIST CT CLERK - 8<sup>th</sup> Judicial*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 8-B |      | AGENCY NO. 136                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,115,349                                     | 1,124,048               | -                         | 1,124,048                    | 1,124,048   |
| TOTAL BY DIVISION            |      | 1,115,349                                     | 1,124,048               | -                         | 1,124,048                    | 1,124,048   |
| PERSONAL SERVICES            | 0100 | 1,077,454                                     | 1,085,497               | -                         | 1,085,497                    | 1,085,497   |
| SUPPORTIVE SERVICES          | 0200 | 28,660  | 28,660                  | -                         | 28,660                       | 28,660  |
| CENT.SERV./DATA SERV.        | 0400 | 4,804   | 5,460                   | -                         | 5,460                        | 5,460   |
| CONTRACTUAL SERVICES         | 0900 | 4,431   | 4,431                   | -                         | 4,431                        | 4,431   |
| TOTAL BY OBJECT SERIES       |      | 1,115,349                                     | 1,124,048               | -                         | 1,124,048                    | 1,124,048   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,115,349                                     | 1,124,048               | -                         | 1,124,048                    | 1,124,048   |
| TOTAL BY FUNDS               |      | 1,115,349                                     | 1,124,048               | -                         | 1,124,048                    | 1,124,048   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 8-B (DOUGLAS) | AGENCY NUMBER: 136    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,124,048**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 8-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. F. Scott Peasley                    |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 136                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 410,112                                  | 414,931            | -                                     | 414,931                 | 414,931   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 204,238                                  | 207,462            | -                                     | 207,462                 | 207,462   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 143,104                                  | 143,104            | -                                     | 143,104                 | 143,104   |      |           |
| PERSONAL SERVICES            | 0100  | 1,077,454                                | 1,085,497          | -                                     | 1,085,497               | 1,085,497   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 567                                      | 567                | -                                     | 567                     | 567   |      |           |
| UTILITIES                    | 0203  | 600                                      | 600                | -                                     | 600                     | 600   |      |           |
| COMMUNICATION                | 0204  | 2,339                                    | 2,339              | -                                     | 2,339                   | 2,339   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 670                                      | 670                | -                                     | 670                     | 670   |      |           |
| MISCELLANEOUS                | 0210  | 158                                      | 158                | -                                     | 158                     | 158   |      |           |
| TRAVEL IN STATE              | 0221  | 6,626                                    | 6,626              | -                                     | 6,626                   | 6,626   |      |           |
| PERM ASSIGNED VEHICLE        | 0223  | 7,953                                    | 7,953              | -                                     | 7,953                   | 7,953   |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 4,300                                    | 4,300              | -                                     | 4,300                   | 4,300   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 5,058                                    | 5,058              | -                                     | 5,058                   | 5,058   |      |           |
| SOFT GOODS&HOUSEKPNG         | 0237  | 389                                      | 389                | -                                     | 389                     | 389   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 28,660                                   | 28,660             | -                                     | 28,660                  | 28,660  |      |           |
| TELECOMMUNICATIONS           | 0420  | 4,804                                    | 5,460              | -                                     | 5,460                   | 5,460   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | 4,804                                    | 5,460              | -                                     | 5,460                   | 5,460   |      |           |
| PROFESSIONAL FEES            | 0901  | 4,431                                    | 4,431              | -                                     | 4,431                   | 4,431   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 4,431                                    | 4,431              | -                                     | 4,431                   | 4,431   |      |           |
| EXPENDITURE TOTALS           |   | 1,115,349                                | 1,124,048          | -                                     | 1,124,048               | 1,124,048   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,115,349                                | 1,124,048          | -                                     | 1,124,048               | 1,124,048   |      |           |
| GENERAL FUND                 | G   | 1,115,349                                | 1,124,048          | -                                     | 1,124,048               | 1,124,048   |      |           |
| TOTAL FUNDING                |   | 1,115,349                                | 1,124,048          | -                                     | 1,124,048               | 1,124,048   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Name

Title

*Catherine R. Royce*  
Catherine R. Royce  
District Court Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 1-C |      | AGENCY NO. 137                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,294,963                                | 1,291,357          | -                    | 1,291,357               | 1,291,357  |
| TOTAL BY DIVISION            |      | 1,294,963                                | 1,291,357          | -                    | 1,291,357               | 1,291,357  |
| PERSONAL SERVICES            | 0100 | 1,244,731                                | 1,251,575          | -                    | 1,251,575               | 1,251,575  |
| SUPPORTIVE SERVICES          | 0200 | 33,120                                   | 23,670             | -                    | 23,670                  | 23,670   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 17,112                                   | 16,112             | -                    | 16,112                  | 16,112   |
| TOTAL BY OBJECT SERIES       |      | 1,294,963                                | 1,291,357          | -                    | 1,291,357               | 1,291,357  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,294,963                                | 1,291,357          | -                    | 1,291,357               | 1,291,357  |
| TOTAL BY FUNDS               |      | 1,294,963                                | 1,291,357          | -                    | 1,291,357               | 1,291,357  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 5  | 5                  | -                    | 5                       | 5  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 5  | 5                  | -                    | 5                       | 5  |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-C (CHEYENNE) | AGENCY NUMBER: 137    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, timely disposition of cases, and retention of competent personnel.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-C (CHEYENNE) | AGENCY NUMBER: 137    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$ 1,291,357**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 1-C<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Catherine R. Rogers |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|--------------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                          |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                          |  | 137                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                        | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                     | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                          |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                     | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                     | 534,936                                  | 534,936                               | -                    | 534,936                 | 534,936   |           |
| EMPLOYER PD BENEFITS         |   | 0105                     | 234,577                                  | 230,697                               | -                    | 230,697                 | 230,697   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                     | 155,218                                  | 165,942                               | -                    | 165,942                 | 165,942   |           |
| PERSONAL SERVICES            |   | 0100                     | 1,244,731                                | 1,251,575                             | -                    | 1,251,575               | 1,251,575   |           |
| EQUIPMENT REP & MNTC         |   | 0202                     | 2,644                                    | 2,144                                 | -                    | 2,144                   | 2,144   |           |
| UTILITIES                    |   | 0203                     | 5,406                                    | 5,406                                 | -                    | 5,406                   | 5,406   |           |
| COMMUNICATION                |   | 0204                     | 1,556                                    | 556                                   | -                    | 556                     | 556   |           |
| DUES-LICENSES-REGIST         |   | 0207                     | 1,560                                    | 1,560                                 | -                    | 1,560                   | 1,560   |           |
| TRAVEL IN STATE              |   | 0221                     | 3,872                                    | 3,372                                 | -                    | 3,372                   | 3,372   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                     | 4,899                                    | 4,399                                 | -                    | 4,399                   | 4,399   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                     | 2,733                                    | 2,633                                 | -                    | 2,633                   | 2,633   |           |
| OFFICE EQUIPMENT             |   | 0241                     | 10,450                                   | -                                     | -                    | -                       | -   |           |
| REAL PROPERTY RENTAL         |   | 0251                     | -  | 3,600                                 | -                    | 3,600                   | 3,600   |           |
| SUPPORTIVE SERVICES          |   | 0200                     | 33,120                                   | 23,670                                | -                    | 23,670                  | 23,670  |           |
| TELECOMMUNICATIONS           |   | 0420                     | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                     | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                     | 17,112                                   | 16,112                                | -                    | 16,112                  | 16,112  |           |
| CONTRACTUAL SERVICES         |   | 0900                     | 17,112                                   | 16,112                                | -                    | 16,112                  | 16,112  |           |
| EXPENDITURE TOTALS           |   |                          | 1,294,963                                | 1,291,357                             | -                    | 1,291,357               | 1,291,357   |           |
| SOURCE OF FUNDING            |   |                          |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                     | 1,294,963                                | 1,291,357                             | -                    | 1,291,357               | 1,291,357   |           |
| GENERAL FUND                 |   | G                        | 1,294,963                                | 1,291,357                             | -                    | 1,291,357               | 1,291,357   |           |
| TOTAL FUNDING                |   |                          | 1,294,963                                | 1,291,357                             | -                    | 1,291,357               | 1,291,357   |           |
| AUTHORIZED EMPLOYEES         |   |                          |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                          | 5  | 5                                     | -                    | 5                       | 5   |           |
| PART TIME EMPLOYEE COUNT     |   |                          | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                          | 5  | 5                                     | -                    | 5                       | 5   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature

Suzannah G. Robinson

Name

Suzannah G. Robinson

Title

District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 3-C |      | AGENCY NO. 138                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,120,367                                | 1,163,124          | -                    | 1,163,124               | 1,163,124  |
| TOTAL BY DIVISION            |      | 1,120,367                                | 1,163,124          | -                    | 1,163,124               | 1,163,124  |
| PERSONAL SERVICES            | 0100 | 1,092,161                                | 1,134,918          | -                    | 1,134,918               | 1,134,918  |
| SUPPORTIVE SERVICES          | 0200 | 20,706                                   | 20,706             | -                    | 20,706                  | 20,706   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 7,500                                    | 7,500              | -                    | 7,500                   | 7,500  |
| TOTAL BY OBJECT SERIES       |      | 1,120,367                                | 1,163,124          | -                    | 1,163,124               | 1,163,124  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,120,367                                | 1,163,124          | -                    | 1,163,124               | 1,163,124  |
| TOTAL BY FUNDS               |      | 1,120,367                                | 1,163,124          | -                    | 1,163,124               | 1,163,124  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 3-C (GREEN RIVER) | AGENCY NUMBER: 138    |
| DIVISION: ADMINISTRATION                    | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                        | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' compensation appeals
4. Probate (decedents' estates, guardianships, conservatorships)
5. Adoptions
6. Involuntary commitments
7. All civil actions not commenced in circuit court
8. Appeals from circuit and municipal courts
9. Appeals from actions of state, county, and local governmental entities
10. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of all criminal court proceedings, all jury trials, and any other hearings at the request of the parties or the court. Further, the Court Reporter prepares transcripts, and performs various office functions. The court reporter is a statutory position.

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 3-C (GREEN RIVER) | AGENCY NUMBER: 138    |
| DIVISION: ADMINISTRATION                    | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                        | UNIT NUMBER: 0101     |

2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, drafts notices orders and other correspondence, orders office supplies, makes travel arrangements, assists with the budget, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the daily scheduling of the Court, which includes, settings for probate, civil, juvenile and criminal matters.
  
3. Law Clerk/Staff Attorney. The Law Clerk/Staff Attorney is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk performs legal research, docket call, drafts decision letters, orders, and other correspondence, communicates with litigants, attorneys and others. The current Staff Attorney serves as a District Court commissioner and holds involuntary commitment hearings, shelter care hearings, and reviews and signs search warrants. In addition, the current Staff Attorney serves as a circuit court magistrate which relieves the circuit court when the judges are not available and saves the State from having to pay for magistrate fees. This position is essential to effectively manage the court’s caseload.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,163,124**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 3-C<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Suzannah Robinson |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|------------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                        |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                        |  | 138                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                      | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                   | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                        |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                   | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                   | 420,019                                  | 420,019                               | -                    | 420,019                 | 420,019   |           |
| EMPLOYER PD BENEFITS         |   | 0105                   | 202,503                                  | 200,039                               | -                    | 200,039                 | 200,039   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                   | 149,639                                  | 194,860                               | -                    | 194,860                 | 194,860   |           |
| PERSONAL SERVICES            |   | 0100                   | 1,092,161                                | 1,134,918                             | -                    | 1,134,918               | 1,134,918   |           |
| EQUIPMENT REP & MNTC         |   | 0202                   | 1,644                                    | 1,644                                 | -                    | 1,644                   | 1,644   |           |
| UTILITIES                    |   | 0203                   | 800                                      | 800                                   | -                    | 800                     | 800   |           |
| COMMUNICATION                |   | 0204                   | 2,089                                    | 2,089                                 | -                    | 2,089                   | 2,089   |           |
| DUES-LICENSES-REGIST         |   | 0207                   | 1,560                                    | 1,560                                 | -                    | 1,560                   | 1,560   |           |
| TRAVEL IN STATE              |   | 0221                   | 5,022                                    | 5,022                                 | -                    | 5,022                   | 5,022   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                   | 6,866                                    | 6,866                                 | -                    | 6,866                   | 6,866   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                   | 2,725                                    | 2,725                                 | -                    | 2,725                   | 2,725   |           |
| SUPPORTIVE SERVICES          |   | 0200                   | 20,706                                   | 20,706                                | -                    | 20,706                  | 20,706  |           |
| TELECOMMUNICATIONS           |   | 0420                   | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                   | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                   | 7,500                                    | 7,500                                 | -                    | 7,500                   | 7,500   |           |
| CONTRACTUAL SERVICES         |   | 0900                   | 7,500                                    | 7,500                                 | -                    | 7,500                   | 7,500   |           |
| EXPENDITURE TOTALS           |   |                        | 1,120,367                                | 1,163,124                             | -                    | 1,163,124               | 1,163,124   |           |
| SOURCE OF FUNDING            |   |                        |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                   | 1,120,367                                | 1,163,124                             | -                    | 1,163,124               | 1,163,124   |           |
| GENERAL FUND                 |   | G                      | 1,120,367                                | 1,163,124                             | -                    | 1,163,124               | 1,163,124   |           |
| TOTAL FUNDING                |   |                        | 1,120,367                                | 1,163,124                             | -                    | 1,163,124               | 1,163,124   |           |
| AUTHORIZED EMPLOYEES         |   |                        |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                        | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                        | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                        | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

*Catherine Wilking*  
Catherine Wilking  
District Court Judge

Name

Title

Person(s) responsible for the preparation of this budget:

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| AGENCY JUDICIAL DISTRICT 7-C |      | AGENCY NO. 139                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,170,258                                     | 1,186,590               | -                         | 1,186,590                    | 1,186,590   |
| TOTAL BY DIVISION            |      | 1,170,258                                     | 1,186,590               | -                         | 1,186,590                    | 1,186,590   |
| PERSONAL SERVICES            | 0100 | 1,115,870                                     | 1,131,202               | -                         | 1,131,202                    | 1,131,202   |
| SUPPORTIVE SERVICES          | 0200 | 25,941  | 25,941                  | -                         | 25,941                       | 25,941  |
| CENT.SERV./DATA SERV.        | 0400 | -   | 1,000                   | -                         | 1,000                        | 1,000   |
| CONTRACTUAL SERVICES         | 0900 | 28,447  | 28,447                  | -                         | 28,447                       | 28,447  |
| TOTAL BY OBJECT SERIES       |      | 1,170,258                                     | 1,186,590               | -                         | 1,186,590                    | 1,186,590   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,170,258                                     | 1,186,590               | -                         | 1,186,590                    | 1,186,590   |
| TOTAL BY FUNDS               |      | 1,170,258                                     | 1,186,590               | -                         | 1,186,590                    | 1,186,590   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 7-C (CASPER) | AGENCY NUMBER: 139    |
| DIVISION: ADMINISTRATION               | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                   | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

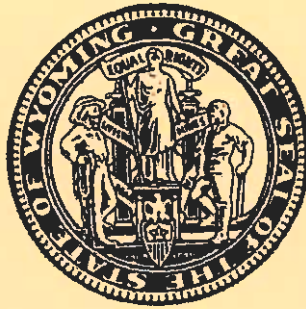
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$ 1,186,590**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 7-C<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Catherine E. Wilking |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|---------------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                           |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                           |  | 139                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                         | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                      | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                           |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                      | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                      | 432,552                                  | 432,552                               | -                    | 432,552                 | 432,552   |           |
| EMPLOYER PD BENEFITS         |   | 0105                      | 210,524                                  | 203,245                               | -                    | 203,245                 | 203,245   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                      | 152,794                                  | 175,405                               | -                    | 175,405                 | 175,405   |           |
| PERSONAL SERVICES            |   | 0100                      | 1,115,870                                | 1,131,202                             | -                    | 1,131,202               | 1,131,202   |           |
| UTILITIES                    |   | 0203                      | 3,100                                    | 3,100                                 | -                    | 3,100                   | 3,100   |           |
| DUES-LICENSES-REGIST         |   | 0207                      | 1,060                                    | 1,060                                 | -                    | 1,060                   | 1,060   |           |
| MISCELLANEOUS                |   | 0210                      | 500                                      | 500                                   | -                    | 500                     | 500   |           |
| TRAVEL IN STATE              |   | 0221                      | 5,787                                    | 5,787                                 | -                    | 5,787                   | 5,787   |           |
| TRAVEL OUT OF STATE          |   | 0222                      | 1,543                                    | 1,543                                 | -                    | 1,543                   | 1,543   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                      | 11,666                                   | 11,666                                | -                    | 11,666                  | 11,666  |           |
| EDUCA-RECREATNL SUPP         |   | 0236                      | 2,285                                    | 2,285                                 | -                    | 2,285                   | 2,285   |           |
| SUPPORTIVE SERVICES          |   | 0200                      | 25,941                                   | 25,941                                | -                    | 25,941                  | 25,941  |           |
| TELECOMMUNICATIONS           |   | 0420                      | -  | 1,000                                 | -                    | 1,000                   | 1,000   |           |
| CENT. SERV./DATA SERV.       |   | 0400                      | -  | 1,000                                 | -                    | 1,000                   | 1,000   |           |
| PROFESSIONAL FEES            |   | 0901                      | 28,447                                   | 28,447                                | -                    | 28,447                  | 28,447  |           |
| CONTRACTUAL SERVICES         |   | 0900                      | 28,447                                   | 28,447                                | -                    | 28,447                  | 28,447  |           |
| EXPENDITURE TOTALS           |   |                           | 1,170,258                                | 1,186,590                             | -                    | 1,186,590               | 1,186,590   |           |
| SOURCE OF FUNDING            |   |                           |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                      | 1,170,258                                | 1,186,590                             | -                    | 1,186,590               | 1,186,590   |           |
| GENERAL FUND                 |   | G                         | 1,170,258                                | 1,186,590                             | -                    | 1,186,590               | 1,186,590   |           |
| TOTAL FUNDING                |   |                           | 1,170,258                                | 1,186,590                             | -                    | 1,186,590               | 1,186,590   |           |
| AUTHORIZED EMPLOYEES         |   |                           |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                           | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                           | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                           | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

  
\_\_\_\_\_

Name

Stuart S. Healy  
\_\_\_\_\_

Title

Sixth Judicial District Court Judge  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 6-C |      | AGENCY NO. 140                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            | 2    | 3  | 4                  | 5                    | 6                       |  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,157,111                                | 1,185,023          | -                    | 1,185,023               | 1,185,023  |
| TOTAL BY DIVISION            |      | 1,157,111                                | 1,185,023          | -                    | 1,185,023               | 1,185,023  |
| PERSONAL SERVICES            | 0100 | 1,119,423                                | 1,147,335          | -                    | 1,147,335               | 1,147,335  |
| SUPPORTIVE SERVICES          | 0200 | 30,789                                   | 30,789             | -                    | 30,789                  | 30,789   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 6,899                                    | 6,899              | -                    | 6,899                   | 6,899  |
| TOTAL BY OBJECT SERIES       |      | 1,157,111                                | 1,185,023          | -                    | 1,185,023               | 1,185,023  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,157,111                                | 1,185,023          | -                    | 1,185,023               | 1,185,023  |
| TOTAL BY FUNDS               |      | 1,157,111                                | 1,185,023          | -                    | 1,185,023               | 1,185,023  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

AGENCY: JUDICIAL DISTRICT 6-C (GILLETTE)  
 DIVISION: ADMINISTRATION  
 UNIT: ADMINISTRATION

AGENCY NUMBER: 140  
 DIVISION NUMBER: 0100  
 UNIT NUMBER: 0101

### **JUDICIAL DISTRICT 6C DEFINED**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Stuart S. Healy, III (6C). All of the Judges reside in Campbell County and each travel to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

### **W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for transcripts and records.

### **UNIT OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 6-C (GILLETTE) | AGENCY NUMBER: 140    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,185,023**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 6-C<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Stuart Healy |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                   |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                   |  | 140                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                 | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code              | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                   |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101              | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103              | 444,666                                  | 467,912                               | -                    | 467,912                 | 467,912   |           |
| EMPLOYER PD BENEFITS         |   | 0105              | 218,187                                  | 216,318                               | -                    | 216,318                 | 216,318   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196              | 136,570                                  | 143,105                               | -                    | 143,105                 | 143,105   |           |
| PERSONAL SERVICES            |   | 0100              | 1,119,423                                | 1,147,335                             | -                    | 1,147,335               | 1,147,335   |           |
| EQUIPMENT REP & MNTC         |   | 0202              | 2,400                                    | 2,400                                 | -                    | 2,400                   | 2,400   |           |
| UTILITIES                    |   | 0203              | 500                                      | 500                                   | -                    | 500                     | 500   |           |
| COMMUNICATION                |   | 0204              | 2,960                                    | 2,960                                 | -                    | 2,960                   | 2,960   |           |
| DUES-LICENSES-REGIST         |   | 0207              | 2,500                                    | 2,500                                 | -                    | 2,500                   | 2,500   |           |
| TRAVEL IN STATE              |   | 0221              | 10,651                                   | 10,651                                | -                    | 10,651                  | 10,651  |           |
| TRAVEL OUT OF STATE          |   | 0222              | 1,500                                    | 1,500                                 | -                    | 1,500                   | 1,500   |           |
| OFFICE SUPPL-PRINTING        |   | 0231              | 6,278                                    | 6,278                                 | -                    | 6,278                   | 6,278   |           |
| EDUCA-RECREATNL SUPP         |   | 0236              | 3,500                                    | 3,500                                 | -                    | 3,500                   | 3,500   |           |
| REAL PROPERTY RENTAL         |   | 0251              | 500                                      | 500                                   | -                    | 500                     | 500   |           |
| SUPPORTIVE SERVICES          |   | 0200              | 30,789                                   | 30,789                                | -                    | 30,789                  | 30,789  |           |
| TELECOMMUNICATIONS           |   | 0420              | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400              | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901              | 6,899                                    | 6,899                                 | -                    | 6,899                   | 6,899   |           |
| CONTRACTUAL SERVICES         |   | 0900              | 6,899                                    | 6,899                                 | -                    | 6,899                   | 6,899   |           |
| EXPENDITURE TOTALS           |   |                   | 1,157,111                                | 1,185,023                             | -                    | 1,185,023               | 1,185,023   |           |
| SOURCE OF FUNDING            |   |                   |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001              | 1,157,111                                | 1,185,023                             | -                    | 1,185,023               | 1,185,023   |           |
| GENERAL FUND                 |   | G                 | 1,157,111                                | 1,185,023                             | -                    | 1,185,023               | 1,185,023   |           |
| TOTAL FUNDING                |   |                   | 1,157,111                                | 1,185,023                             | -                    | 1,185,023               | 1,185,023   |           |
| AUTHORIZED EMPLOYEES         |   |                   |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                   | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                   | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                   | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

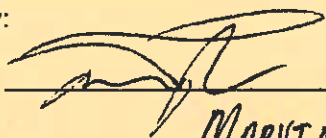
## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

  
MARVIN L. TYLER  
DISTRICT COURT JUDGE

Name

Title

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 9-C |      | AGENCY NO. 141                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,110,301                                | 1,134,308          | -                    | 1,134,308               | 1,134,308  |
| TOTAL BY DIVISION            |      | 1,110,301                                | 1,134,308          | -                    | 1,134,308               | 1,134,308  |
| PERSONAL SERVICES            | 0100 | 1,058,884                                | 1,082,862          | -                    | 1,082,862               | 1,082,862  |
| SUPPORTIVE SERVICES          | 0200 | 44,706                                   | 44,706             | -                    | 44,706                  | 44,706   |
| CENT.SERV./DATA SERV.        | 0400 | 1,367                                    | 1,396              | -                    | 1,396                   | 1,396  |
| CONTRACTUAL SERVICES         | 0900 | 5,344                                    | 5,344              | -                    | 5,344                   | 5,344  |
| TOTAL BY OBJECT SERIES       |      | 1,110,301                                | 1,134,308          | -                    | 1,134,308               | 1,134,308  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,110,301                                | 1,134,308          | -                    | 1,134,308               | 1,134,308  |
| TOTAL BY FUNDS               |      | 1,110,301                                | 1,134,308          | -                    | 1,134,308               | 1,134,308  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 9-C (PINEDALE) | AGENCY NUMBER: 141    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

The Ninth Judicial District consists of Fremont, Sublette, and Teton Counties. The Ninth Judicial District allows for three district judges. A district judge sits in each county. The Ninth Judicial District serves approximately 92,000 people, and it encompasses approximately 18,000 square miles. Accordingly, each district court has variable resource needs and costs which are driven by, among other factors, differing: population densities; geographic distances; and, community characteristics.

Judicial District 9C must effectively and efficiently fulfill its constitutional and statutory obligations and responsibilities, together with providing administrative oversight, attracting and retaining qualified and competent staff, keeping current on changes in law; and, finding advantageous uses for technology due to distances and remoteness.

Judicial District 9C is located in Pinedale (Sublette County). In addition to all cases filed in Sublette County, this court is assigned cases on rotation in Fremont County. Currently, the assignment rotation in Fremont County is every third felony criminal case and every fifth civil case. Judicial District 9C frequently accepts assignments from other district courts in every county in Wyoming, but primarily from Teton County, Lincoln County, Uinta County, and Sweetwater County. These assignments from other district courts require frequent travel and overnight stays for the district judge and some staff – especially for adjudicatory phases of criminal cases, criminal and civil hearings, bench trials, and jury trials.

Judicial District 9C staff consists of the Official Court Reporter; the Judicial Assistant; and, the Law Clerk.

The basic costs incurred by Judicial District 9C are generally covered by the standard budget. Without adequate funding, Judicial District 9C could not provide the constitutionally and statutorily required and necessary judicial and administrative services.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

AGENCY: JUDICIAL DISTRICT 9-C (PINEDALE)  
DIVISION: ADMINISTRATION  
UNIT: ADMINISTRATION

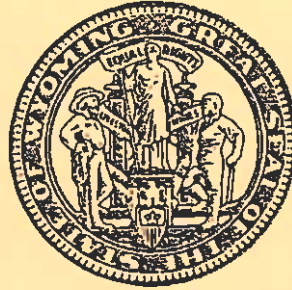
AGENCY NUMBER: 141  
DIVISION NUMBER: 0100  
UNIT NUMBER: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,134,308**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 9-C<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Marvin L. Tyler                     |                    | Wyoming On-Line Financial System Code |                         |   |      |           |
|------------------------------|---|--|--------------------|---------------------------------------|-------------------------|---|------|-----------|
|                              |   |  |                    | AGY                                   | DIVISION                | UNIT  | FUND | APPR UNIT |
|                              |   |  |                    | 141                                   | 0100                    | 0101  | 001  | 101       |
| 1                            |   | 2  | 3                  | 4                                     | 5                       | 6   |      |           |
| Description                  | Code  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request                  | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |      |           |
| EXPENDITURES                 |   |  |                    |                                       |                         |   |      |           |
| SALARIES-SET BY LAW          | 0101  | 320,000                                  | 320,000            | -                                     | 320,000                 | 320,000   |      |           |
| SALARIES CLASSIFIED          | 0103  | 406,258                                  | 406,056            | -                                     | 406,056                 | 406,056   |      |           |
| EMPLOYER PD BENEFITS         | 0105  | 196,056                                  | 197,626            | -                                     | 197,626                 | 197,626   |      |           |
| EMPLOYER HEALTH INS BENEFITS | 0196  | 136,570                                  | 159,180            | -                                     | 159,180                 | 159,180   |      |           |
| PERSONAL SERVICES            | 0100  | 1,058,884                                | 1,082,862          | -                                     | 1,082,862               | 1,082,862   |      |           |
| EQUIPMENT REP & MNTC         | 0202  | 3,000                                    | 4,000              | -                                     | 4,000                   | 4,000   |      |           |
| UTILITIES                    | 0203  | 2,000                                    | 2,000              | -                                     | 2,000                   | 2,000   |      |           |
| COMMUNICATION                | 0204  | 5,500                                    | 2,000              | -                                     | 2,000                   | 2,000   |      |           |
| DUES-LICENSES-REGIST         | 0207  | 1,500                                    | 1,500              | -                                     | 1,500                   | 1,500   |      |           |
| TRAVEL IN STATE              | 0221  | 9,700                                    | 9,700              | -                                     | 9,700                   | 9,700   |      |           |
| TRAVEL OUT OF STATE          | 0222  | 1,000                                    | 1,000              | -                                     | 1,000                   | 1,000   |      |           |
| PERM ASSIGNED VEHICLE        | 0223  | 13,000                                   | 13,000             | -                                     | 13,000                  | 13,000  |      |           |
| OFFICE SUPPL-PRINTING        | 0231  | 6,006                                    | 7,506              | -                                     | 7,506                   | 7,506   |      |           |
| EDUCA-RECREATNL SUPP         | 0236  | 3,000                                    | 4,000              | -                                     | 4,000                   | 4,000   |      |           |
| SUPPORTIVE SERVICES          | 0200  | 44,706                                   | 44,706             | -                                     | 44,706                  | 44,706  |      |           |
| TELECOMMUNICATIONS           | 0420  | 1,367                                    | 1,396              | -                                     | 1,396                   | 1,396   |      |           |
| CENT. SERV./DATA SERV.       | 0400  | 1,367                                    | 1,396              | -                                     | 1,396                   | 1,396   |      |           |
| PROFESSIONAL FEES            | 0901  | 5,344                                    | 5,344              | -                                     | 5,344                   | 5,344   |      |           |
| CONTRACTUAL SERVICES         | 0900  | 5,344                                    | 5,344              | -                                     | 5,344                   | 5,344   |      |           |
| EXPENDITURE TOTALS           |   | 1,110,301                                | 1,134,308          | -                                     | 1,134,308               | 1,134,308   |      |           |
| SOURCE OF FUNDING            |   |  |                    |                                       |                         |   |      |           |
| GENERAL FUND                 | 1001  | 1,110,301                                | 1,134,308          | -                                     | 1,134,308               | 1,134,308   |      |           |
| GENERAL FUND                 | G   | 1,110,301                                | 1,134,308          | -                                     | 1,134,308               | 1,134,308   |      |           |
| TOTAL FUNDING                |   | 1,110,301                                | 1,134,308          | -                                     | 1,134,308               | 1,134,308   |      |           |
| AUTHORIZED EMPLOYEES         |   |  |                    |                                       |                         |   |      |           |
| FULL TIME EMPLOYEE COUNT     |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |
| PART TIME EMPLOYEE COUNT     |   | -  | -                  | -                                     | -                       | -   |      |           |
| TOTAL AUTHORIZED EMPLOYEES   |   | 4  | 4                  | -                                     | 4                       | 4   |      |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142  
Agency Name and Number

Submitted by:

Signature

*William A. Edelman*

Name

*William A. Edelman*

Title

*DISTRICT COURT JUDGE*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 4-B |      | AGENCY NO. 142                           |                    |                      |                         |  |
|------------------------------|------|--|--------------------|----------------------|-------------------------|--|
| 1                            |      | 2  | 3                  | 4                    | 5                       | 6  |
| Description                  | Code | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget | Exception<br>Request | Total Agency<br>Request | District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,156,150                                | 1,105,990          | -                    | 1,105,990               | 1,105,990  |
| TOTAL BY DIVISION            |      | 1,156,150                                | 1,105,990          | -                    | 1,105,990               | 1,105,990  |
| PERSONAL SERVICES            | 0100 | 1,124,502                                | 1,074,342          | -                    | 1,074,342               | 1,074,342  |
| SUPPORTIVE SERVICES          | 0200 | 25,648                                   | 25,648             | -                    | 25,648                  | 25,648   |
| CENT.SERV./DATA SERV.        | 0400 | -  | -                  | -                    | -                       | -  |
| CONTRACTUAL SERVICES         | 0900 | 6,000                                    | 6,000              | -                    | 6,000                   | 6,000  |
| TOTAL BY OBJECT SERIES       |      | 1,156,150                                | 1,105,990          | -                    | 1,105,990               | 1,105,990  |
| SOURCE OF FUNDING            |      |  |                    |                      |                         |  |
| GENERAL FUND                 | G    | 1,156,150                                | 1,105,990          | -                    | 1,105,990               | 1,105,990  |
| TOTAL BY FUNDS               |      | 1,156,150                                | 1,105,990          | -                    | 1,105,990               | 1,105,990  |
| AUTHORIZED EMPLOYEES         |      |  |                    |                      |                         |  |
| FULL TIME EMPLOYEE COUNT     |      | 4  | 4                  | -                    | 4                       | 4  |
| PART TIME EMPLOYEE COUNT     |      | -  | -                  | -                    | -                       | -  |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4  | 4                  | -                    | 4                       | 4  |

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 4-B (BUFFALO) | AGENCY NUMBER: 142    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the Fourth Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Fourth Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

|   |                       |
|---|-----------------------|
| AGENCY: JUDICIAL DISTRICT 4-B (BUFFALO) | AGENCY NUMBER: 142    |
| DIVISION: ADMINISTRATION                | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                    | UNIT NUMBER: 0101     |

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; assists with the budget; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, including settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,105,990**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 4-B<br>ADMINISTRATION<br>ADMINISTRATION | Hon. William J. Edelman |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-------------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                         |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                         |  | 142                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                       | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                    | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                         |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                    | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                    | 420,424                                  | 407,415                               | -                    | 407,415                 | 407,415   |           |
| EMPLOYER PD BENEFITS         |   | 0105                    | 205,293                                  | 197,287                               | -                    | 197,287                 | 197,287   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                    | 178,785                                  | 149,640                               | -                    | 149,640                 | 149,640   |           |
| PERSONAL SERVICES            |   | 0100                    | 1,124,502                                | 1,074,342                             | -                    | 1,074,342               | 1,074,342   |           |
| EQUIPMENT REP & MNTC         |   | 0202                    | 200                                      | 200                                   | -                    | 200                     | 200   |           |
| UTILITIES                    |   | 0203                    | 6,500                                    | 6,500                                 | -                    | 6,500                   | 6,500   |           |
| COMMUNICATION                |   | 0204                    | 500                                      | 500                                   | -                    | 500                     | 500   |           |
| DUES-LICENSES-REGIST         |   | 0207                    | 1,500                                    | 1,500                                 | -                    | 1,500                   | 1,500   |           |
| TRAVEL IN STATE              |   | 0221                    | 12,000                                   | 12,000                                | -                    | 12,000                  | 12,000  |           |
| OFFICE SUPPL-PRINTING        |   | 0231                    | 3,448                                    | 3,448                                 | -                    | 3,448                   | 3,448   |           |
| EDUCA-RECREATNL SUPP         |   | 0236                    | 1,500                                    | 1,500                                 | -                    | 1,500                   | 1,500   |           |
| SUPPORTIVE SERVICES          |   | 0200                    | 25,648                                   | 25,648                                | -                    | 25,648                  | 25,648  |           |
| TELECOMMUNICATIONS           |   | 0420                    | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                    | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                    | 6,000                                    | 6,000                                 | -                    | 6,000                   | 6,000   |           |
| CONTRACTUAL TRAVEL           |   | 0905                    | -  | -                                     | -                    | -                       | -   |           |
| CONTRACTUAL SERVICES         |   | 0900                    | 6,000                                    | 6,000                                 | -                    | 6,000                   | 6,000   |           |
| EXPENDITURE TOTALS           |   |                         | 1,156,150                                | 1,105,990                             | -                    | 1,105,990               | 1,105,990   |           |
| SOURCE OF FUNDING            |   |                         |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                    | 1,156,150                                | 1,105,990                             | -                    | 1,105,990               | 1,105,990   |           |
| GENERAL FUND                 |   | G                       | 1,156,150                                | 1,105,990                             | -                    | 1,105,990               | 1,105,990   |           |
| TOTAL FUNDING                |   |                         | 1,156,150                                | 1,105,990                             | -                    | 1,105,990               | 1,105,990   |           |
| AUTHORIZED EMPLOYEES         |   |                         |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                         | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                         | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                         | 4  | 4                                     | -                    | 4                       | 4   |           |



# STATE OF WYOMING

2023-2024

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1D 143

Agency Name and Number

Submitted by:

Signature

*Peter H. Froelicher*

Name

Peter H. Froelicher

Title

District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| AGENCY JUDICIAL DISTRICT 1-D |      | AGENCY NO. 143                                |                         |                           |                              |   |
|------------------------------|------|---|-------------------------|---------------------------|------------------------------|---|
| 1<br>Description             | Code | 2<br>Base Budget<br>General Fund<br>2021-2022 | 3<br>Standard<br>Budget | 4<br>Exception<br>Request | 5<br>Total Agency<br>Request | 6<br>District Judge's<br>Budget Comm.<br>Recommendation |
| ADMINISTRATION               | 0100 | 1,191,298                                     | 1,183,017               | -                         | 1,183,017                    | 1,183,017   |
| TOTAL BY DIVISION            |      | 1,191,298                                     | 1,183,017               | -                         | 1,183,017                    | 1,183,017   |
| PERSONAL SERVICES            | 0100 | 1,102,619                                     | 1,094,338               | -                         | 1,094,338                    | 1,094,338   |
| SUPPORTIVE SERVICES          | 0200 | 56,583  | 56,583                  | -                         | 56,583                       | 56,583  |
| CENT.SERV./DATA SERV.        | 0400 | -   | -                       | -                         | -                            | -   |
| CONTRACTUAL SERVICES         | 0900 | 32,096  | 32,096                  | -                         | 32,096                       | 32,096  |
| TOTAL BY OBJECT SERIES       |      | 1,191,298                                     | 1,183,017               | -                         | 1,183,017                    | 1,183,017   |
| SOURCE OF FUNDING            |      |   |                         |                           |                              |   |
| GENERAL FUND                 | G    | 1,191,298                                     | 1,183,017               | -                         | 1,183,017                    | 1,183,017   |
| TOTAL BY FUNDS               |      | 1,191,298                                     | 1,183,017               | -                         | 1,183,017                    | 1,183,017   |
| AUTHORIZED EMPLOYEES         |      |   |                         |                           |                              |   |
| FULL TIME EMPLOYEE COUNT     |      | 4   | 4                       | -                         | 4                            | 4   |
| PART TIME EMPLOYEE COUNT     |      | -   | -                       | -                         | -                            | -   |
| TOTAL AUTHORIZED EMPLOYEES   |      | 4   | 4                       | -                         | 4                            | 4   |

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-D (CHEYENNE) | AGENCY NUMBER: 143    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

**UNIT OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1D. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but instead doing research. The Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

|  |                       |
|--|-----------------------|
| AGENCY: JUDICIAL DISTRICT 1-D (CHEYENNE) | AGENCY NUMBER: 143    |
| DIVISION: ADMINISTRATION                 | DIVISION NUMBER: 0100 |
| UNIT: ADMINISTRATION                     | UNIT NUMBER: 0101     |

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$ 1,183,017**

**The District Court Budget Committee recommends approval of the Standard Budget Request.**

| AGENCY<br>DIVISION<br>UNIT   | JUDICIAL DISTRICT 1-D<br>ADMINISTRATION<br>ADMINISTRATION | Hon. Peter Froelicher |  | Wyoming On-Line Financial System Code |                      |                         |   |           |
|------------------------------|---|-----------------------|--|---------------------------------------|----------------------|-------------------------|---|-----------|
|                              |   |                       |  | AGY                                   | DIVISION             | UNIT                    | FUND  | APPR UNIT |
|                              |   |                       |  | 143                                   | 0100                 | 0101                    | 001   | 101       |
| 1                            |   | 2                     | 3  | 4                                     | 5                    | 6                       |   |           |
| Description                  |   | Code                  | Base Budget<br>General Fund<br>2021-2022 | Standard<br>Budget                    | Exception<br>Request | Total Agency<br>Request | District Judges<br>Budget Comm.<br>Recommendation |           |
| EXPENDITURES                 |   |                       |  |                                       |                      |                         |   |           |
| SALARIES-SET BY LAW          |   | 0101                  | 320,000                                  | 320,000                               | -                    | 320,000                 | 320,000   |           |
| SALARIES CLASSIFIED          |   | 0103                  | 435,846                                  | 428,560                               | -                    | 428,560                 | 428,560   |           |
| EMPLOYER PD BENEFITS         |   | 0105                  | 203,668                                  | 202,673                               | -                    | 202,673                 | 202,673   |           |
| EMPLOYER HEALTH INS BENEFITS |   | 0196                  | 143,105                                  | 143,105                               | -                    | 143,105                 | 143,105   |           |
| PERSONAL SERVICES            |   | 0100                  | 1,102,619                                | 1,094,338                             | -                    | 1,094,338               | 1,094,338   |           |
| EQUIPMENT REP & MNTC         |   | 0202                  | 2,500                                    | 3,500                                 | -                    | 3,500                   | 3,500   |           |
| UTILITIES                    |   | 0203                  | 1,333                                    | 8,333                                 | -                    | 8,333                   | 8,333   |           |
| COMMUNICATION                |   | 0204                  | 2,000                                    | 2,000                                 | -                    | 2,000                   | 2,000   |           |
| DUES-LICENSES-REGIST         |   | 0207                  | 5,000                                    | 5,000                                 | -                    | 5,000                   | 5,000   |           |
| MISCELLANEOUS                |   | 0210                  | -  | 1,000                                 | -                    | 1,000                   | 1,000   |           |
| TRAVEL IN STATE              |   | 0221                  | 5,000                                    | 5,000                                 | -                    | 5,000                   | 5,000   |           |
| TRAVEL OUT OF STATE          |   | 0222                  | -  | 3,000                                 | -                    | 3,000                   | 3,000   |           |
| PERM ASSIGNED VEHICLE        |   | 0223                  | -  | -                                     | -                    | -                       | -   |           |
| OFFICE SUPPL-PRINTING        |   | 0231                  | 32,750                                   | 16,150                                | -                    | 16,150                  | 16,150  |           |
| EDUCA-RECREATNL SUPP         |   | 0236                  | 7,000                                    | 7,000                                 | -                    | 7,000                   | 7,000   |           |
| SOFT GOODS&HOUSEKPNG         |   | 0237                  | 1,000                                    | 1,000                                 | -                    | 1,000                   | 1,000   |           |
| REAL PROPERTY RENTAL         |   | 0251                  | -  | 3,600                                 | -                    | 3,600                   | 3,600   |           |
| MAIN CONTRACTS EXTERNAL      |   | 0292                  | -  | 1,000                                 | -                    | 1,000                   | 1,000   |           |
| SUPPORTIVE SERVICES          |   | 0200                  | 56,583                                   | 56,583                                | -                    | 56,583                  | 56,583  |           |
| TELECOMMUNICATIONS           |   | 0420                  | -  | -                                     | -                    | -                       | -   |           |
| CENT. SERV./DATA SERV.       |   | 0400                  | -  | -                                     | -                    | -                       | -   |           |
| PROFESSIONAL FEES            |   | 0901                  | 32,096                                   | 32,096                                | -                    | 32,096                  | 32,096  |           |
| CONTRACTUAL SERVICES         |   | 0900                  | 32,096                                   | 32,096                                | -                    | 32,096                  | 32,096  |           |
| EXPENDITURE TOTALS           |   |                       | 1,191,298                                | 1,183,017                             | -                    | 1,183,017               | 1,183,017   |           |
| SOURCE OF FUNDING            |   |                       |  |                                       |                      |                         |   |           |
| GENERAL FUND                 |   | 1001                  | 1,191,298                                | 1,183,017                             | -                    | 1,183,017               | 1,183,017   |           |
| GENERAL FUND                 |   | G                     | 1,191,298                                | 1,183,017                             | -                    | 1,183,017               | 1,183,017   |           |
| TOTAL FUNDING                |   |                       | 1,191,298                                | 1,183,017                             | -                    | 1,183,017               | 1,183,017   |           |
| AUTHORIZED EMPLOYEES         |   |                       |  |                                       |                      |                         |   |           |
| FULL TIME EMPLOYEE COUNT     |   |                       | 4  | 4                                     | -                    | 4                       | 4   |           |
| PART TIME EMPLOYEE COUNT     |   |                       | -  | -                                     | -                    | -                       | -   |           |
| TOTAL AUTHORIZED EMPLOYEES   |   |                       | 4  | 4                                     | -                    | 4                       | 4   |           |