



STATE OF WYOMING

2011-2012


BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature



Name

Honorable Barton R. Voigt

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Joann Odendahl, State Court Administrator

Agency Name: SUPREME COURT

B - Agency Summary

Agency Number: 101

1		Ch. 17 Base to Standard Reconciliation				6	7	8	9
		2	3	4	5				
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0100	8,046,853	7,832,216	508,695	-82,581	8,258,330	0	8,258,330	8,258,330
JUDICIAL NOMINATING COMM	0200	13,869	15,001	0	0	15,001	0	15,001	15,001
LAW LIBRARY	0400	1,457,923	1,685,934	-5,821	-182,222	1,498,091	0	1,498,091	1,498,091
CIRCUIT COURTS	0500	20,917,859	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984
COURT TECHNOLOGY	0800	4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
JUDICIAL RETIREMENT	0700	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
BOARD OF JUDICIAL POLICY & ADM	0900	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
TOTAL BY APPROPRIATION ORG		41,383,703	48,126,089	-5,181,961	-1,108,192	41,835,936	6,879,800	48,715,736	48,715,736
PERSONAL SERVICES	0100	32,896,069	33,978,428	2,350,163	-707,873	35,620,718	150,000	35,770,718	35,770,718
SUPPORTIVE SERVICES	0200	6,335,175	10,014,682	-4,790,851	-348,798	4,875,033	5,891,800	10,766,833	10,766,833
CENTRAL SERVICES/DATA SERV.	0400	359,275	341,416	-1	-9,200	332,215	0	332,215	332,215
CAPITAL EXPENDITURES	0700	715,137	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,078,047	3,791,563	-2,741,272	-42,321	1,007,970	838,000	1,845,970	1,845,970
TOTAL BY OBJECT SERIES		41,383,703	48,126,089	-5,181,961	-1,108,192	41,835,936	6,879,800	48,715,736	48,715,736
MEANS OF FUNDING									
GENERAL FUND	G	37,350,638	41,843,480	-2,912,291	-1,108,192	37,822,997	2,539,800	40,362,797	40,362,797
SPECIAL REVENUE	R	3,935,005	5,992,670	-2,286,333	0	3,726,337	4,340,000	8,066,337	8,066,337
FEDERAL FUNDS	X	98,060	289,939	-3,337	0	286,602	0	286,602	286,602
TOTAL BY FUNDING		41,383,703	48,126,089	-5,181,961	-1,108,192	41,835,936	6,879,800	48,715,736	48,715,736
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	198	0	0	198	1	199	199
PART TIME EMPLOYEE COUNT		0	29	-2	-1	26	0	26	26
AUTHORIZED EMPLOYEES		0	227	-2	-1	224	1	225	225
TOTAL AUTHORIZED EMPLOYEES		0	227	-2	-1	224	1	225	225

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

WYOMING SUPREME COURT – AGENCY 101

The Supreme Court's budget consists of seven programs: Supreme Court Administration, Judicial Nominating Commission, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Board of Judicial Policy and Administration.

INTRODUCTION: WHAT THE JUDICIAL DEPARTMENT DOES

Under the Wyoming constitution, the judicial power of the government of this state "shall be vested * * * in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time." Article 5, Section 1; Article 2, Section 1. The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has "general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law." Article 5, Section 2. The Supreme Court has original jurisdiction in quo warranto and mandamus as to all state officers and in habeas corpus. Article 5, Section 3. The Supreme Court also has power to issue writs of mandamus, review, prohibition, habeas corpus, certiorari, and other writs necessary and proper to the complete exercise of its appellate and revisory jurisdiction. Article 5, Section 3. Five justices, one of who serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and may hold successive terms upon retention by the statewide electorate. Article 5, Section 4.

By statute, the Supreme Court manages and supervises the circuit court system created by the Legislature. Wyo. Stat. §5-5-108. All 23 of the state's counties have elected to establish the circuit court system. Wyo. Stat. § 5-5-102 & 103. Twenty-four circuit judges and six full-time magistrates serve in these courts.

Statutes relating to the state's courts are found in Wyo. Stat. § 5-1-101 through 5-7-107. Those statutes, which specifically relate to the Supreme Court, are found in Wyo. Stat. § 5-2-101-501. Of particular note, the Supreme Court has extensive rule-making authority, Wyo. Stat. § 5-2-113 -119, including rules relating to the practice of law and procedures relating to review of decisions in cases originating in a municipal court, or a circuit court. The Supreme Court "superintend(s) and direct(s) all expenditures of money for the law library." Wyo. Stat. § 5-2-501.

As an independent, co-equal branch of state government, the judiciary, headed by the Supreme Court, exercises the state's judicial power to ensure to all of the state's citizens the protection of civil, political, and religious liberties secured by the state constitution. Preamble and Article 1, Wyoming Constitution. The mission of the Supreme Court is to ensure that all courts exercise their respective judicial powers within the bounds of the state constitution and the laws of the state not inconsistent therewith so that "(a)ll courts shall be open and every person for an injury done to person, reputation or property shall have justice administered without sale, denial or delay." Article 1, Section 8, Wyoming Constitution.

In order to exercise its judicial powers, the Supreme Court must maintain a support staff of well qualified and adequately compensated employees to assist the five justices as they daily carry out their constitutional and statutory duties and responsibilities.

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

The Supreme Court has a constitutional obligation to ensure that the state's courts at every jurisdictional level are sufficiently funded by the Legislature so as to ensure to the state's citizens uninterrupted access to the courts and expeditious and efficient delivery of justice. Operational expenses incurred in fulfilling the Supreme Court's constitutional obligation including, but are not limited to, salaries and benefits to employees, supplies, equipment including the court computer automation system, furnishings, communications, travel, legal research materials of both print and electronic variety, circuit court magistrates, jurors, continuing judicial education programs and judicial administration programs including membership in the National Center for State Courts.

2011-2012 BIENNIAL BUDGET REQUEST

The Supreme Court's Recommended 2011-2012 Biennial Budget Request is \$48,715,736. The following charts summarize the Supreme Court's budget request by program and expenditure category.

<u>Program</u>	<u>Amount</u>	<u>Percent</u>	<u>Expenditure Category</u>	<u>Percent of Entire Budget</u>
Supreme Court Administration	\$ 8,258,330	17.0 %	Personal Services (100)	73.0 %
Judicial Nominating Commission	\$ 15,001	.03%	Supportive Services (200)	22.0 %
Law Library	\$ 1,498,091	3.0 %	Central Services/Data Services (400)	1.0 %
Circuit Courts	\$26,103,984	54.0 %	Grants & Aid Payment (600)	0.0 %
Court Technology	\$10,752,328	22.0 %	Contractual Services (900)	4.0 %
Judicial Retirement	\$ 1,526,185	3.0 %		
Board of Judicial Policy & Administration	\$ 561,817	1.0%		
Total	\$48,715,736	100.03%		

Means of Funding

General fund	\$ 40,362,797
Special Revenue	\$ 8,066,337
Federal Funds	\$ 286,602
Total	\$ 48,715,736

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

SUMMARY OF 2011-2012 EXCEPTION BUDGET REQUEST

The Supreme Court's 2011-2012 Standard Budget totaled \$41,835,936. The Court is submitting an exception budget request to increase the budget by \$6,876,800. The following is a summary of the exception budget requests.

CIRCUIT COURTS – PROGRAM 0500 - \$30,800

\$21,000 – Equipment: Cost to replace copy machines in the Goshen County Circuit Court THIS IS A ONE TIME REQUEST

\$ 7,300 – Equipment Cost to replace the telephone system in Carbon County Circuit Court and Weston County Circuit Court THIS IS A ONE TIME REQUEST

\$ 2,500 – Supplies & Printing: To cover the increased cost of supplies and printing in Sweetwater County – Rock Springs Circuit Court

One full-time position is requested in Johnson County Circuit Court to replace the position that was cut when the Joint Appropriations Committee denied approval of a full-time circuit court judge in the 2009-2010 Budget request. The proposal was to reclassify the current full-time magistrate position and was not a new position request. No funding is requested.

COURT TECHNOLOGY – PROGRAM 0600 – \$2,139,000

\$2,064,000 – Data Processing/Other Computer Equipment: To provide for a document management system and electronic filing in the District courts THIS IS A ONE TIME REQUEST

\$75,000 – Professional Fees: To cover the cost of programming for the document management system and electronic filing system THIS IS A ONE TIME REQUEST

JUDICIAL SYSTEMS AUTOMATION – Program 0600 (Special Revenue Fund) \$4,340,000

\$230,000 – Utilities: To cover the increased cost of network connectivity for 52 sites

\$3,547,000 – Data Processing/Other Computer Equipment: To cover the software and hardware for video appearance, digital audio recording, and updating of the current case management system in the circuit courts. THIS IS A ONE TIME REQUEST

\$545,000 – Professional Fees: To cover the cost of programming for video appearance, digital audio recording and the enterprise system for the circuit court. THIS IS A ONE TIME REQUEST

\$18,000 – Contractual Travel: To cover the cost of travel when installing the upgraded circuit court case management system

BOARD OF JUDICIAL POLICY & ADMINISTRATION – PROGRAM 0900 – \$370,000

\$150,000 – Salaries Classified: To cover the cost of leave buy-outs for retirees.

\$ 20,000 – In-State Travel: We are requesting \$20,000 in order to continue to provide reimbursement of travel expenditures for the Court Security Commission

\$200,000 – Professional Fees: To cover the cost of drug court magistrate fees

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION 0101-001-101		7,809,432	7,392,277	512,032	-82,581	7,821,728	0	7,821,728	7,821,728
PRO SE PACKETS 0101-424-424		42,078	50,000	0	0	50,000	0	50,000	50,000
CHILDREN'S JUSTICE PROJECT 01B9-424-424		98,060	289,939	-3,337	0	286,602	0	286,602	286,602
CREDIT CARD CONVENIENCE FEES 0109-424-424		97,283	100,000	0	0	100,000	0	100,000	100,000
TOTAL BY EXPENSE ORGS		8,046,853	7,832,216	508,695	-82,581	8,258,330	0	8,258,330	8,258,330
PERSONAL SERVICES 0100		5,955,816	6,749,861	512,032	0	7,261,893	0	7,261,893	7,261,893
SUPPORTIVE SERVICES 0200		1,095,068	803,298	0	-82,581	720,717	0	720,717	720,717
CENT.SERV./DATA SERV. 0400		128,853	80,802	0	0	80,802	0	80,802	80,802
GRANTS 0600		0	0	0	0	0	0	0	0
CAPITAL EXPENDITURES 0700		657,417	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900		209,699	198,255	-3,337	0	194,918	0	194,918	194,918
TOTAL BY OBJECT SERIES		8,046,853	7,832,216	508,695	-82,581	8,258,330	0	8,258,330	8,258,330
GENERAL FUND G		7,809,432	7,392,277	512,032	-82,581	7,821,728	0	7,821,728	7,821,728
SPECIAL REVENUE R		139,361	150,000	0	0	150,000	0	150,000	150,000
FEDERAL FUNDS X		98,060	289,939	-3,337	0	286,602	0	286,602	286,602
TOTAL BY FUNDS		8,046,853	7,832,216	508,695	-82,581	8,258,330	0	8,258,330	8,258,330
FULL TIME EMPLOYEE COUNT		0	31	0	0	31	0	31	31
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	31	0	0	31	0	31	31

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

SUPREME COURT ADMINISTRATION – STANDARD BUDGET REQUEST

The Supreme Court Administration program covers the operation of the Supreme Court itself. Articles 2 and 5 of the Wyoming constitution and Wyoming Statute §5-2-101, et seq., establish the Supreme Court and define its activity. The Administration program includes the personnel and operating costs of the Court's decision-making and opinion-drafting functions: the justices' offices, the law clerks, the clerk's office and related costs. In addition, this program covers the allied costs of court management, rule drafting, and liaison with other courts and judicial organizations in Wyoming, State Bar-related work and fiscal administration.

SUPREME COURT GOALS:

1. The first goal of the Supreme Court is to produce well-researched and written opinions properly interpreting the law.
2. The second goal is to produce those opinions in as prompt and efficient a manner as possible.

REVENUE COLLECTED

Revenue Collected	FY 2009	\$13,080
Estimated Revenue	FY 2010	\$15,000
Estimated Revenue	FY 2011	\$15,000
Estimated Revenue	FY 2012	\$15,000

OUTPUT AND OUTCOME MEASURES:

According to the National Center for State Courts, most appellate courts have problems keeping up with caseload volume. One measure of whether an appellate court is keeping up with its caseload is to calculate the court's clearance rate, which is the number of dispositions in a given year divided by the number of appeals filed in the same year. While the two sets of cases are not necessarily identical, this measure can be calculated readily and is a useful gauge of whether there is a balance between the demands for court services and the response of courts to those demands. A rate of 100 percent or more indicates that more cases were disposed of than were filed in a given year. To make allowance for year-to-year fluctuations, the National Center recommends using a three-year clearance rate.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Calendar Year	Cases Pending (Beginning of Year)	Filings	Dispositions	Clearance Rate
2006	203	305	162	53%
2007	346	302	208	69%
2008	<u>440</u>	<u>280</u>	<u>159</u>	<u>57%</u>
3 year		887	529	60%

In the spirit of making government more accessible, the Court schedules two or three oral arguments per year at locations outside Cheyenne. At least one session per year is scheduled in Laramie at the University of Wyoming Law School. The other sites are selected in response to community interest. The Court has been pleased with the local response and has found these sessions to be well attended.

Consequences of Inadequate Funding:

If the Court does not receive adequate funding, it cannot meet its constitutional and statutory requirements. The quality of service would be severely affected and justice would not be served. Inadequate funding could result in a delay of judicial services causing a severe backlog of cases. It could also result in insufficient support functions, such as accounting, statistics and secretarial assistance.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 30 full-time employees of the Supreme Court. "Adjustments to Base" include a salary increase for the five justices, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services on a statewide basis.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as SYSM access, telecommunications and equipment repair services.

900 Series – Contractual Services: Funds appropriated are used to cover the cost of temporary services, and the cost of speakers for training at the continuing judicial education programs, which are provided to the five justices and 46 judges statewide.

Total Standard Budget Request \$7,821,728

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$7,821,728

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
		Ch. 17 Base to Standard Reconciliation			AGY DIVISION	UNIT	FUND	APPR UNIT	
1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	1,169,208	1,193,000	122,000	0	1,315,000	0	1,315,000	1,315,000
SALARIES CLASSIFIED	0103	3,421,641	3,673,381	185,248	0	3,858,629	0	3,858,629	3,858,629
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,311,602	1,752,018	204,785	0	1,956,803	0	1,956,803	1,956,803
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	5,902,451	6,618,399	512,032	0	7,130,431	0	7,130,431	7,130,431
REAL PROPERTY REP & MT	0201	1,014	2,400	0	0	2,400	0	2,400	2,400
EQUIPMENT REP & MNTC	0202	14,447	41,280	0	0	41,280	0	41,280	41,280
UTILITIES	0203	7,300	0	0	0	0	0	0	0
COMMUNICATION	0204	40,192	43,303	0	0	43,303	0	43,303	43,303
DUES-LICENSES-REGIST	0207	136,350	186,579	0	-66,681	119,898	0	119,898	119,898
ADVERTISING-PROMOTION	0208	79	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	25,275	0	0	25,275	0	25,275	25,275
MISCELLANEOUS	0210	60	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	32,284	41,695	0	0	41,695	0	41,695	41,695
TRAVEL OUT OF STATE	0222	22,907	30,720	0	-15,900	14,820	0	14,820	14,820
PERMANT ASSIGNED VEHICLES	0223	8,930	15,864	0	0	15,864	0	15,864	15,864
TRAVEL FOR DONATED SERV.	0225	342	2,400	0	0	2,400	0	2,400	2,400
SUPPLIES	0230	61,650	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	50,253	80,680	0	0	80,680	0	80,680	80,680
EDUCA-RECREATNL SUPP	0236	92,559	132,215	0	0	132,215	0	132,215	132,215
SOFT GOODS&HOUSEKPNG	0237	52	480	0	0	480	0	480	480
OTH REPAIR-MAINT SUP	0239	5,732	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	421,304	18,000	0	0	18,000	0	18,000	18,000
DP REPRODUCT OTHER EQ	0242	4,284	0	0	0	0	0	0	0
ED-REC-TECH EQUIPMENT	0246	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	2,249	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	12,685	37,407	0	0	37,407	0	37,407	37,407
INSURANCE-BOND PREMS	0254	160	0	0	0	0	0	0	0
MANT EXTERNAL	0292	12,143	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	926,976	658,298	0	-82,581	575,717	0	575,717	575,717
CENTRAL-SER DATA-SER	0410	2,290	1,140	0	0	1,140	0	1,140	1,140
TELECOMMUNICATIONS	0420	124,170	73,440	0	0	73,440	0	73,440	73,440
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	126,460	74,580	0	0	74,580	0	74,580	74,580
CAPITAL OUTLAY	0701	657,417	0	0	0	0	0	0	0
CAPITAL EXPENDITURES	0700	657,417	0	0	0	0	0	0	0

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	7	8	9
Description Code		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
							101 0100	0101 001	101
PROFESSIONAL FEES	0901	191,898	41,000	0	0	41,000	0	41,000	41,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	4,229	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	196,127	41,000	0	0	41,000	0	41,000	41,000
EXPENDITURE TOTALS		7,809,432	7,392,277	512,032	-82,581	7,821,728	0	7,821,728	7,821,728
MEANS OF FUNDING									
GENERAL FUND	1001	7,809,432	7,392,277	512,032	-82,581	7,821,728	0	7,821,728	7,821,728
GENERAL FUND	G	7,809,432	7,392,277	512,032	-82,581	7,821,728	0	7,821,728	7,821,728
CORRECTIONS NONSTATUTORY	5080	0	0	0	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433	0	0	0	0	0	0	0	0
SUPREME COURT COSTS/SANCTIONS	6244	0	0	0	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL FUNDING		7,809,432	7,392,277	512,032	-82,581	7,821,728	0	7,821,728	7,821,728
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	30	0	0	30	0	30	30
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	30	0	0	30	0	30	30
TOTAL AUTHORIZED EMPLOYEES		0	30	0	0	30	0	30	30

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Projects	Division Number: 0100
Expense Org. Name: Pro Se Packets	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

PRO SE DOCUMENTS

In 2002 the Wyoming Supreme Court established a committee entitled the Citizens Access to Courts Committee (CACC) that authored seven pro se packets to assist the general public when filing divorce and child support documents within the District Courts.

1. Divorced with Children – Plaintiff
2. Divorced with Children – Defendant
3. Divorced without Children – Plaintiff
4. Divorced without Children – Defendant
5. Modification of Child Support
6. Modification of Child Custody
7. Order to Show Cause.

These individual packets can be purchased at each Clerk of District Court's Office or downloaded from the Wyoming Supreme Court website. The Supreme Court distributes hard copies of the packets to the District court Clerks. The Clerks collect a \$10 copy fee for each packet obtained through their offices. That fee is remitted to the Supreme Court to cover the cost of printing the packets. A Special Revenue account was established to deposit these augmenting revenue funds in order to pay the copy charge when the invoice was received.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide payment of printing charges.

900 Series – Contractual Services: The 900 series funds are used to provide contract services when the packets are updated.

Total Standard Budget Request	\$50,000
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NO EXCEPTION BUDGET REQUEST

Total Program Budget Request	\$50,000
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Note: Special Revenue Funds. Requesting spending authority

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL PROJECTS Expense Org. Name: PRO SE PACKETS		Wyoming On-Line Financial System Code							AGY	DIVISION	UNIT	FUND	APPR UNIT
1		Ch. 17 Base to Standard Reconciliation					101	0100	0101	424	424		
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation				
EXPENDITURES													
OFFICE SUPPL-PRINTING	0231	42,078	45,000	0	0	45,000	0	45,000	45,000				
SUPPORTIVE SERVICES	0200	42,078	45,000	0	0	45,000	0	45,000	45,000				
PROFESSIONAL FEES	0901	0	5,000	0	0	5,000	0	5,000	5,000				
CONTRACTUAL SERVICES	0900	0	5,000	0	0	5,000	0	5,000	5,000				
EXPENDITURE TOTALS		42,078	50,000	0	0	50,000	0	50,000	50,000				
MEANS OF FUNDING													
INSTRUCTIONAL MANUALS	5433	42,078	50,000	0	0	50,000	0	50,000	50,000				
SPECIAL REVENUE FUND	R	42,078	50,000	0	0	50,000	0	50,000	50,000				
TOTAL FUNDING		42,078	50,000	0	0	50,000	0	50,000	50,000				

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	AGY DIVISION		9 Supreme Court Recommendation
Expense Org. Name: CHILDREN'S JUSTICE PROJECT							7 Exception Request	8 Total Agency Request	
1 Description	Code					101	0100	01B9 424	424
EXPENDITURES									
SALARIES CLASSIFIED	0103	40,923	82,877	0	0	82,877	0	82,877	82,877
EMPLOYER PD BENEFITS	0105	12,442	48,585	0	0	48,585	0	48,585	48,585
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	53,365	131,462	0	0	131,462	0	131,462	131,462
UTILITIES	0203	1,676	0	0	0	0	0	0	0
COMMUNICATION	0204	58	0	0	0	0	0	0	0
DUES-LICENSES-REGISTRATION	0207	3,285	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,662	0	0	0	0	0	0	0
TRAVEL OUT OF STATE	0222	6,778	0	0	0	0	0	0	0
ENT. HOST EXP. REIMBURSED	0227	3,464	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	4,247	0	0	0	0	0	0	0
EDUCA-RECREATINL SUPP	0236	4,234	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUIP	0242	1,430	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	630	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	266	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	28,731	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,393	6,222	0	0	6,222	0	6,222	6,222
CENT. SERV./DATA SERV.	0400	2,393	6,222	0	0	6,222	0	6,222	6,222
GRANTS	0626	0	0	0	0	0	0	0	0
GRANTS	0600	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	13,571	152,255	-3,337	0	148,918	0	148,918	148,918
CONTRACTUAL SERVICES	0900	13,571	152,255	-3,337	0	148,918	0	148,918	148,918
EXPENDITURE TOTALS		98,060	289,939	-3,337	0	286,602	0	286,602	286,602
MEANS OF FUNDING									
93.586 DHHS COURT IMPROVEMENT	7719	98,060	289,939	-3,337	0	286,602	0	286,602	286,602
FEDERAL FUNDS	X	98,060	289,939	-3,337	0	286,602	0	286,602	286,602
TOTAL FUNDING		98,060	289,939	-3,337	0	286,602	0	286,602	286,602
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	1	0	0	1	0	1	1

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION			UNIT	FUND	APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		Ch. 17 Base to Standard Reconciliation				101	0100	0109	424	424	
Expense Org. Name: CREDIT CARD CONVENIENCE FEES											
1	2	3	4	5	6	7	8	9			
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation			
Code											
EXPENDITURES											
MISCELLANEOUS PAYMENTS	0255	97,283	100,000	0	0	100,000	0	100,000	100,000		
SUPPORTIVE SERVICES	0200	97,283	100,000	0	0	100,000	0	100,000	100,000		
PROFESSIONAL FEES	0901	0	0	0	0	0	0	0	0		
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0		
EXPENDITURE TOTALS		97,283	100,000	0	0	100,000	0	100,000	100,000		
MEANS OF FUNDING											
CONVENIENCE FEES	6286	97,283	100,000	0	0	100,000	0	100,000	100,000		
SPECIAL REVENUE FUND	R	97,283	100,000	0	0	100,000	0	100,000	100,000		
TOTAL FUNDING		97,283	100,000	0	0	100,000	0	100,000	100,000		

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL NOMINATING COMMISSION 0201-001-201		13,869	15,001	0	0	15,001	0	15,001	15,001
TOTAL BY EXPENSE ORGS		13,869	15,001	0	0		0	15,001	
PERSONAL SERVICES	0100	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	12,650	15,001	0	0	15,001	0	15,001	15,001
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,219	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		13,869	15,001	0	0		0	15,001	15,001
GENERAL FUND	G	13,869	15,001	0	0	15,001	0	15,001	15,001
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		13,869	15,001	0	0	15,001	0	15,001	15,001
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Nominating Commission	Division Number: 0200
Expense Org. Name: Judicial Nominating Commission	Unit Number: 0201

EXPENSE ORGANIZATION OVERVIEW**JUDICIAL NOMINATING COMMISSION**

The duties and structure of the Judicial Nominating Commission are set forth in Wyoming's Constitution and statutes. Article 5, Section 4 of the Constitution establishes the Commission. W.S. 5-1-102 and 5-5-111, describes the duties and the terms of the members, as well as specifically providing for the reimbursement of actual and necessary expenses of the members.

The Judicial Nominating Commission meets only when it becomes necessary to fill a vacancy in the positions of justices of the Supreme Court and judges of the district and circuit courts. Its objective is to submit three names to the Governor, who makes the final selection. The Commission has refined its procedure in order to (1) receive a show of interest by more lawyers, thus enlarging the group from which the three name submission may be made, and (2) secure a more comprehensive background on those who have shown such interest.

Consequences of Inadequate Funding:

The Nominating Commission will not be able to fulfill its constitutional and statutory requirement of filling judicial vacancies if it is not adequately funded.

The majority of the budget is for in-state travel of commission members. In addition, small amounts are requested for office supplies and communication costs.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: Funds appropriated are used to provide the necessary operating costs associated with the interviewing and selection of judges statewide.

Total Standard Budget Request	\$15,001
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NO EXCEPTION BUDGET REQUEST

Total Program Budget Request	\$15,001
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Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: JUDICIAL NOMINATING COMMISSION		Ch. 17 Base to Standard Reconciliation				101	0200	0201	001	201
Expense Org. Name: JUDICIAL NOMINATING COMMISSION										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
Code										
EXPENDITURES										
UTILITIES	0203	260	0	0	0	0	0	0	0	
COMMUNICATION	0204	740	391	0	391	0	391	391	391	
TRAVEL IN STATE	0221	3,528	14,086	0	14,086	0	14,086	14,086	14,086	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
HOST REIMBURSEMENT	0227	7,480	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	617	524	0	524	0	524	524	524	
REAL PROPERTY RENTAL	0251	25	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	12,650	15,001	0	15,001	0	15,001	15,001	15,001	
PROFESSIONAL FEES	0901	1,219	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,219	0	0	0	0	0	0	0	
EXPENDITURE TOTALS		13,869	15,001	0	15,001	0	15,001	15,001	15,001	
MEANS OF FUNDING										
GENERAL FUND	1001	13,869	15,001	0	15,001	0	15,001	15,001	15,001	
GENERAL FUND	G	13,869	15,001	0	15,001	0	15,001	15,001	15,001	
TOTAL FUNDING		13,869	15,001	0	15,001	0	15,001	15,001	15,001	

C - Appropriation Organization Summary

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Adjustments	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY		1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091
TOTAL BY EXPENSE ORGS		1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091
PERSONAL SERVICES	0100	575,500	653,631	-5,621	-20,000	628,010	0	628,010	628,010
SUPPORTIVE SERVICES	0200	876,281	1,021,915	0	-158,222	863,693	0	863,693	863,693
CENT. SERV./DATA SERV.	0400	6,142	10,388	0	-4,000	6,388	0	6,388	6,388
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091
GENERAL FUND	G	1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	2	0	-1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	-1	4	0	4	4

Agency Name: SUPREME COURT
Approp. Org. Name: LAW LIBRARY
Expense Org. Name: LAW LIBRARY

Agency Number: 101
Division Number: 0400
Unit Number: 0401

EXPENSE ORGANIZATION OVERVIEW

LAW LIBRARY

2011-2012 STANDARD BUDGET REQUEST

The Wyoming State Law Library continues to strive to be an active, vital legal information resource for the citizens of Wyoming. The services the Law Library provides are virtually unduplicated by any entity in the state. Although the Law Library's finds its home in the Judicial Branch and provides legal information services for the Wyoming Supreme Court and all courts within Wyoming, it also serves as a primary source of legal research materials for both the Legislative and Executive branches of state government. A number of state agencies rely on the Law Library as their sole source of legal information. Local members of the Wyoming Bar Association continue to be heavy in-house users of the Law Library's materials. The Law Library will also loan or copy and transmit by mail or fax materials directly to non-Cheyenne Bar members. A minimal fee is imposed by the Law Library for copy and fax services for purposes of cost recovery. In addition, residents of the state institutions, employees of several federal courts and agencies, and members of the general public all make liberal use of the Law Library collection. The Law Library collection, in addition, provides support to the LCCC ABA-accredited paralegal program, the Casper College paralegal program and several University of Wyoming extension programs.

With the assistance of the state-wide interlibrary loan network, persons from all over the state have access to materials from the Law Library collection. The state-wide computer library catalog (WYLDCAT) allows access to information about Law Library materials by those not living in the Cheyenne area. Information about the Law Library's holdings is placed in WYLDCAT and each person is able to access this information using a home computer or from terminals available at their county library. Residents of Cheyenne may borrow materials directly from the Law Library. Non-Cheyenne Wyoming residents merely need to make requests through the automated interlibrary loan system and their local county library will receive the material on loan from the Law Library within several days. There is no charge for these loans. During the 2009-2010 biennium, the Law Library received quite a number of requests for the loan of legal materials from citizens living in all geographic areas of the state. The Law Library continues to experience an increase in the number of non-attorneys coming into the library or requesting materials through interlibrary loan to do their own legal research connected with litigation.

The Law Library maintains a strong public service philosophy. A high level of customer satisfaction has been achieved since most people are able to locate information on their topics of interest. There is a high emphasis placed on collection development and access. New materials are carefully selected and existing materials are maintained to provide a strong collection in areas of heavy litigation, to provide information on emerging areas of the law, and to supply information on areas of the law where the Law Library may have little or outdated material. In addition the Law Library has a very valuable historical collection and is working to preserve these items.

Agency Name: SUPREME COURT
Approp. Org. Name: LAW LIBRARY
Expense Org. Name: LAW LIBRARY

Agency Number: 101
Division Number: 0400
Unit Number: 0401

As well as keeping abreast of developments using the paper collection, the Law Library staff keeps current on legal resources being placed on the Internet. The Law Library has a webpage (<http://www.courts.state.wy.us/LawLibrary/>) with links to what the Law Librarians consider to be reliable sources of legal information on the Internet. These links are used to assist patrons to access information which has previously not been available in the Law Library (e.g. out of state administrative regulations). Additional links are added as they are discovered by the library staff so that the public has access to the widest possible number of legal materials available.

The reference staff is still entertaining as many questions as they ever have (if not more) but the nature of the answers being provided is changing. Instead of always being referenced to a paper resource, the answer now may be a reference to an address on the Internet. Many of these questions are being handled over the telephone or through an "Ask a Librarian" link on the Law Library homepage. Often the librarian is able to walk a requester through the steps necessary to access the needed materials on a home computer. It should be noted that, although a valuable resource, the Internet does not replace the need for a fully supplied and properly staffed Law Library, it is merely a supplemental tool. Many needed resources are not currently available online and may never be. In addition, there are certain types of research that are more efficiently accomplished using traditional paper resources. However, as material prices continue to rise, knowledge of what is accessible will be used to guide collection development decisions. Items which are permanently needed in a law collection and which are not likely to remain permanently accessible on the Internet will be of highest priority.

The Wyoming State Law Library continues to work on a joint project with the Oklahoma Supreme Court Network to create a searchable database of Wyoming case law. Currently, the full texts of all Wyoming decisions from 1990-Present are available and the staff is working to add the decisions of the late 1980's. Whenever possible, current decisions are added the day they are decided and retrospective decisions are being added as time permits. The eventual goal is to incorporate every Wyoming Supreme Court decision. There are internal hot links in each document to any cited document that is also in the database--so one can move from the document one is working with to any document it may cite with the click of a mouse. An advantage to working on the project with Oklahoma is that a researcher can search multiple jurisdictions at the same time. The system has every Oklahoma decision and decisions from several other jurisdictions besides Wyoming. These multi-jurisdiction capabilities are what makes the project special and different from anything the Law Library could do on its own. This project allows everyone in the state no cost access to the Wyoming Supreme Court decisions from any computer with access to the Internet. Since there are few paper copies of the opinions available for general use outside of Cheyenne and Laramie, this is a great service to the people of Wyoming. To view the site go to: <http://wyomcases.courts.state.wy.us/applications/oscn/index.asp>.

The Law Library also assists in insuring that the Wyoming Court Rules are kept current on the web. This allows those persons who are remote from any library to have access to court procedure information they might need for a lawsuit or information they might want regarding ethics and disciplinary actions as regards to lawyers and judges.

Given the high level of positive feedback by its users, the Law Library continues to maintain the currency of the Quick Index to Wyoming Statutes Annotated. County Librarians have indicated that the Quick Index permits their patrons to find the laws they need with fewer difficulties than they encountered in the past. The Quick Index has been made available on the Law Library's webpage. The Law Library is continually exploring other methods to make its collection and legal information more easily accessible to everyone.

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

The Law Library has continued to act as owner (no cost involved) of the Wyoming Attorneys-L listserv. Ownership means that the Law Library monitors the list for problems and calls for help when necessary. The listserv remains based on the Washburn University computer server where it was created. The Law Library has been using the list as a current awareness tool for Wyoming bench and bar. The major service the Law Library is providing is a summary service. Law Librarians are writing summaries of the Wyoming Supreme Court decisions on the day they are issued and posting them to the listserv. This has been very well received and the Law Library has heard many positive comments. The listserv has grown from 3 members to approximately 300 members and additional new members are added on a regular basis. During the 2006-2007 biennium, the Law Library also launched a weblog (commonly referred to as a blog) called the Law Library Letter. The Law Library Letter acts as an online newsletter. It provides an alternate access to the court summaries as well as technical hints and other information that could be valuable to the readers. The blog can be accessed at: <http://wyolawlibrary.blogspot.com/>

The Law Library has maintained free public access to Westlaw. The cost for adding this service is being offset by discounts offered by Thomson West on the paper copies. The library also has an electronic service from William S. Hein called HeinOnline. This service provides easy access to law reviews and federal materials with many additional materials being added on a regular basis. Westlaw access is limited to terminals located in the law library. HeinOnline is available in the Law Library and to members of the Supreme Court at their desktops. Hein also offered a special promotion through the Law Library's subscription that has made HeinOnline available in 21 of the 23 County Libraries at a greatly reduced price.

During the next biennium, the Law Library intends to:

- continue both current and retrospective collection development to keep the collection at acceptable law library standards, with emphasis being placed on collecting current materials in highly used and developing areas.
- continue the outreach program and working with other libraries around the state to insure that individuals requesting legal materials have access to them.
- continue to increase direct public outreach through use of the electronic communications systems available through the Internet.
- increase the offering of educational opportunities to the Bench, Bar and Public.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in this category are used for the payment of the 3 full-time trained library professionals and one part-time librarian. Adjustments include external cost adjustments for staff members and the increased contribution to the health insurance plan. In 2009 one part-time position was cut from the standard budget.

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Law Library, which covers everything from postage, dues and registrations in order for library personnel to remain current with developments in the law library profession, office supplies, forms, cataloging and indexing supplies and photocopy charges, and the costs of binding law journals for the permanent collection. The largest category is 236.00 Educational and Instructional Supplies, which is used to acquire books, periodicals and other formatted material (i.e., microforms) to meet the legal information needs of the courts, state agencies, the legal community and the public at large.

400 Series – Central Services/Data Services: The 400 series funds are used to provide access to the WOLFS and State Internet system. Funds are also used to cover telecommunication costs.

Total Standard Budget Request \$1,498,091

NO EXCEPTION BUDGET REQUEST

Total Budget Request \$1,498,091

Agency Name: SUPREME COURT Approp. Org. Name: LAW LIBRARY Expense Org. Name: LAW LIBRARY		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY DIVISION		UNIT FUND		APPR UNIT
						101	0400	0401	001	401
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	432,496	402,822	12,816	0	415,638	0	415,638	415,638	
SALARIES OTHER	0104	0	51,972	0	-20,000	31,972	0	31,972	31,972	
EMPLOYER PD BENEFITS	0105	143,004	198,837	-18,437	0	180,400	0	180,400	180,400	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	575,500	653,631	-5,621	-20,000	628,010	0	628,010	628,010	
REAL PROPTY REP & MT	0201	0	0	0	0	0	0	0	0	
EQUIPMENT REP & MNTC	0202	-116	3,365	0	0	3,365	0	3,365	3,365	
COMMUNICATION	0204	1,978	7,025	0	0	7,025	0	7,025	7,025	
DUES-LICENSES-REGIST	0207	50,473	6,002	0	0	6,002	0	6,002	6,002	
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	9,840	0	0	9,840	0	9,840	9,840	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	794	4,000	0	0	4,000	0	4,000	4,000	
TRAVEL OUT OF STATE	0222	8,308	10,040	0	0	10,040	0	10,040	10,040	
PERMANENTLY ASSIGNED VEHICLES	0223	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	382,301	13,416	0	0	13,416	0	13,416	13,416	
MEDICAL-LAB SUPPLIES	0235	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	431,641	968,227	0	-158,222	810,005	0	810,005	810,005	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	351	0	0	0	0	0	0	0	
MNTC CONTRACTS EXTERNAL	0292	551	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	876,281	1,021,915	0	-158,222	863,693	0	863,693	863,693	
CENTRAL-SER DATA-SER	0410	2,195	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	3,947	6,208	0	0	6,208	0	6,208	6,208	
EQUIPMENT SERVICE CENTER	0430	0	4,180	0	-4,000	180	0	180	180	
CENT. SERV./DATA SERV.	0400	6,142	10,388	0	-4,000	6,388	0	6,388	6,388	
PROFESSIONAL FEES	0901	0	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0	0	0	
EXPENDITURE TOTALS		1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091	
MEANS OF FUNDING										
GENERAL FUND	1001	1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091	
GENERAL FUND	G	1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091	
TOTAL FUNDING		1,457,923	1,685,934	-5,621	-182,222	1,498,091	0	1,498,091	1,498,091	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3	
PART TIME EMPLOYEE COUNT		0	2	0	-1	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	-1	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	-1	4	0	4	4	

Agency Name: SUPREME COURT
 Division Org Name: CIRCUIT COURTS

C- Appropriation Organization Summary

Agency Number: 101
 Division Number: 0500

1		Ch. 17 Base to Standard Reconciliation							8	9
		2	3	4	5	6	7			
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
COMMON JURY FUND	0501	150,323	165,209	0	0	165,209	0	165,209	165,209	
SPECIAL COURT MAGISTRATES	0502	4,470	9,200	0	0	9,200	0	9,200	9,200	
EQUIPMENT	0503	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870	
EXAMINATION OF COURTS	0504	424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751	
TEMPORARY SERVICES	0505	40,000	60,000	0	0	60,000	0	60,000	60,000	
FIRST JUDICIAL DISTRICT	0511	2,199,851	2,677,958	165,669	-11,871	2,831,756	0	2,831,756	2,831,756	
SECOND JUDICIAL DISTRICT	0521-0522	1,863,413	2,156,203	67,630	-12,995	2,210,838	0	2,210,838	2,210,838	
THIRD JUDICIAL DISTRICT	0531-0534	3,315,414	3,918,089	294,095	-24,634	4,187,550	2,500	4,190,050	4,190,050	
FOURTH JUDICIAL DISTRICT	0541-0542	1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343	
FIFTH JUDICIAL DISTRICT	0551-0554	1,974,943	2,352,964	181,608	-18,364	2,516,208	0	2,516,208	2,516,208	
SIXTH JUDICIAL DISTRICT	0561+0563	2,435,454	2,855,191	291,746	-17,102	3,129,835	0	3,129,835	3,129,835	
SEVENTH JUDICIAL DISTRICT	0571	2,194,260	2,740,888	24,838	-11,695	2,754,031	0	2,754,031	2,754,031	
EIGHTH JUDICIAL DISTRICT	0581-0584	2,035,531	2,354,857	133,134	-20,008	2,467,983	0	2,467,983	2,467,983	
NINTH JUDICIAL DISTRICT	0591-0594	2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	3,689,910	
SUPPORTIVE SERVICES		20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
PERSONAL SERVICES	0100	19,179,876	22,677,582	1,384,644	0	24,062,226	0	24,062,226	24,062,226	
SUPPORTIVE SERVICES	0200	1,383,523	1,653,989	-107,168	-107,995	1,438,826	30,800	1,469,626	1,469,626	
CENTRAL SERVICES	0400	81,078	90,174	-1	-5,200	84,973	0	84,973	84,973	
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	273,382	529,480	0	-42,321	487,159	0	487,159	487,159	
TOTAL BY OBJECT SERIES		20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
MEANS OF FUNDING										
GENERAL FUND	1001	20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
TOTAL BY FUNDING	G	20,917,860	24,951,225	1,277,475	-155,516	26,073,184	30,800	26,103,984	26,103,984	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	153	0	0	153	1	154	154	
PART TIME EMPLOYEE COUNT		0	7	0	0	7	0	7	7	
AUTHORIZED EMPLOYEES		0	160	0	0	160	1	161	161	
TOTAL AUTHORIZED EMPLOYEES		0	160	0	0	160	1	161	161	

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

Fully funded Circuit Court

Laramie
 Natrona
 Fremont
 Fremont
 Sweetwater
 Sweetwater
 Converse
 Uinta
 Sheridan
 Carbon
 Albany
 Campbell
 Lincoln
 Goshen
 Park
 Sublette
 Big Horn
 Hot Springs
 Teton
 Crook
 Weston
 Johnson
 Washakie
 Platte
 Niobrara

Location/Number of Judges

Cheyenne/3 judges
 Casper/3 judges
 Lander and Dubois/1 judge
 Riverton/1 judge
 Green River/1 judge
 Rock Springs/1 judge
 Douglas/1 judge
 Evanston/1 judge
 Sheridan/1 judge
 Rawlins/1 judge
 Laramie/1 judge
 Gillette/2 judges
 Kemmerer and Afton/1 judge
 Torrington/1 judge
 Cody and Powell/1 judge
 Pinedale/1 judge
 Basin and Lovell/1 judge
 Thermopolis/shares judge from Big Horn County
 Jackson/1 judge
 Sundance/1 judge
 Newcastle/shares judge from Crook County
 Buffalo/shares judge from Sheridan County
 Worland/shares judge from Big Horn County
 Wheatland/shares judges from Converse and Goshen Counties
 Lusk/shares judges from Converse and Goshen Counties

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, special court magistrate fund, examination of courts, and temporary services.

CIRCUIT COURT BUDGET REVIEW COMMITTEE

In past years there has been a budget review committee consisting of three circuit judges. The committee reviews the exception budget requests submitted by the circuit courts and makes a recommendation to the Supreme Court for approval or denial. Since the expanded budget request

JURISDICTION

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$7,000. In addition, circuit courts have jurisdiction over family violence and stalking actions. Circuit court judges also function as district court magistrates if appointed by district court judges.

The following chart shows the composition of case filings in the circuit courts for Fiscal year 2009.

<u>Case Filings by Type</u>	<u>Number of Filings</u>	<u>Percent of Total Filings for FY 2009</u>
Small Claims	6,997	4.0%
Other Civil	26,034	14%
Family Violence	2,098	1%
Traffic Violations	121,548	66%
Misdemeanors (Non-traffic)	23,438	13%
Felony Charges	<u>4,320</u>	<u>2%</u>
Total	184,435	100.0%

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

 ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2008 and 2009.

	2008	2009
Filings		
Civil	31,296	35,129
Misdemeanors	139,540	144,986
Felony Charges	<u>4,777</u>	<u>4,320</u>
Total	175,613	184,435
Money Collected		
Transmitted to County	\$10,303,767	\$10,361,488
Transmitted to State (General Fund)	\$4,278,369	\$4,823,190
Transmitted to State (Special Revenue)	\$1,337,260	\$1,356,796
Other Party Disbursements	<u>\$10,420,369</u>	<u>\$11,512,044</u>
TOTAL	\$26,339,765	\$28,053,518

General Fund revenues for Fiscal Years 2011 and 2012 are difficult to estimate for each circuit court, however, it is estimated that overall, the circuit courts will generate \$4,00,000 per fiscal year or \$8,000,000 for the biennium.

AGENCY NAME: SUPREME COURT
APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have no control over the number of cases that come before them. Cases vary in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 92 percent of the circuit court budget and 8 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirement. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Common Jury Fund	Unit Number: 0501

EXPENSE ORGANIZATION OVERVIEW

COMMON JURY FUND

A party has a right to a jury trial if he so elects, and adequate funds must be available in the Jury Fees category to cover this expense. In accordance with Wyo. Stat. § 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges and the Supreme Court Administration that calling an average of 20 jurors per trial is necessary in order to have sufficient jurors to sit after each of the attorneys has made their respective challenges. Recent experience has shown that when defendants are well known in a community there is a need to increase the number of jurors called, in order to insure that a panel could be drawn. Based on 20 jurors per trial, the cost of holding a trial is \$600 per day, which does not include mileage. When mileage is included the average jury trial costs approximately \$700.

The number of jury trials is extremely difficult to predict; the number of jury trials can fluctuate at any time. In the last two years we have had on average 90 jury trials per year.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 29 state funded circuit courts.

900 Contractual Services: Funds in this category are used to cover the special needs that arise to insure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain interpreters for the hearing impaired, as well as language interpreters.

Total Standard Budget Request \$165,209

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$165,209

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation			Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS					AGY DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: COMMON JURY FUND					101	0500	0501	001	
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
JURY FEES (NEW CODE)	0211	139,776	159,209	0	0	159,209	0	159,209	159,209
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	4,239	0	0	0	0	0	0	0
FOOD SERVICE SUPP	0234	1,328	0	0	0	0	0	0	0
JURY FEES (CODE CHGD BY SAO)	0257	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	145,343	159,209	0	0	159,209	0	159,209	159,209
PROFESSIONAL FEES	0901	4,980	6,000	0	0	6,000	0	6,000	6,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,980	6,000	0	0	6,000	0	6,000	6,000
EXPENDITURE TOTALS		150,323	165,209	0	0	165,209	0	165,209	165,209
MEANS OF FUNDING									
GENERAL FUND	1001	150,323	165,209	0	0	165,209	0	165,209	165,209
GENERAL FUND	G	150,323	165,209	0	0	165,209	0	165,209	165,209
TOTAL FUNDING		150,323	165,209	0	0	165,209	0	165,209	165,209

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Special Circuit Magistrates	Unit Number: 0502

COURT MAGISTRATES – SPECIAL FUND

STANDARD BUDGET REQUEST

900 Contractual Services: Funds in this category are used to pay for the increased cost of securing court magistrates for the circuit courts. This special fund was established in response to the enactment of W.S. 5-9-132. Wyoming Court Rules of Criminal Procedure, Rule 5, Amended 2001. Judges and magistrates of the circuit court are authorized to set bail before trial in accordance with this subsection and with the rules of the Wyoming Supreme Court. Judges and magistrates of the circuit court shall have the power and the duty to decide promptly the bail application of any person arrested for a violation of state law within the county, whether or not the formal document charging the person with a violation of state law has been filed with the court. This circuit court wide special fund was established to cover expenditures arising from compliance with the 72-hour rule. The funds in this category are used for expenditures when court magistrates are used for weekend and holiday appearances, as well as when a court's individual budget is not sufficient. Standard budget request \$9,200.

Total Standard Budget Request \$9,200

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$9,200

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation				101	0500	0502	001	501
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		2	3	4	5	6	7	8	9	
1	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES										
PROFESSIONAL FEES	0901	4,470	9,200	0	0	9,200	0	9,200	9,200	
CONTRACTUAL SERVICES	0900	4,470	9,200	0	0	9,200	0	9,200	9,200	
EXPENDITURE TOTALS		4,470	9,200	0	0	9,200	0	9,200	9,200	
MEANS OF FUNDING										
GENERAL FUND	1001	4,470	9,200	0	0	9,200	0	9,200	9,200	
GENERAL FUND	G	4,470	9,200	0	0	9,200	0	9,200	9,200	
TOTAL FUNDING		4,470	9,200	0	0	9,200	0	9,200	9,200	

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Equipment	Unit Number: 0503

EXPENSE ORGANIZATION OVERVIEW

This fund was established to provide for a common equipment fund for the circuit courts.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay for the cost of leasing copy machines in eight circuit courts and to cover the electronic postage meters and mailing machines in seven circuit courts.

Total Standard Budget Request \$95,570

EXCEPTION BUDGET REQUEST

\$28,300 – Office Equipment/Furnishings 0241: We are requesting \$28,300 to cover the following equipment needs in the circuit courts. This is a ONE-TIME REQUEST.

Circuit Court of the 2 nd Judicial District – Rawlins	\$ 4,500	telephone system
Circuit Court of the 6 th Judicial District – Newcastle	\$ 2,800	telephone system
Circuit Court of the 8 th Judicial District – Torrington	\$ 9,000	Copy Machine
Circuit Court of the 9 th Judicial District – Lander	\$12,000	Copy Machine/Fax
Total Requested	\$28,300	

Total Exception Budget Request \$ 28,300

Total Agency Budget Request \$123,870

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EQUIPMENT		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	APPR UNIT
					101	0500	0503	001	501
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
EQUIPMENT REP & MNTC	0202	83	0	0	0	0	0	0	0
OFFICE SUPPLIES-PRINTING	0231	1,524	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	50,189	102,168	-102,168	0	0	28,300	28,300	28,300
DP REPRODUCT OTHER EQ	0242	700	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	1,170	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	51,197	95,570	0	0	95,570	0	95,570	95,570
SUPPORTIVE SERVICES	0200	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV	0400	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
MEANS OF FUNDING									
GENERAL FUND	1001	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
GENERAL FUND	G	104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870
TOTAL FUNDING		104,863	197,738	-102,168	0	95,570	28,300	123,870	123,870

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Examination of Courts	Unit Number: 0504

EXPENSE ORGANIZATION OVERVIEW

EXAMINATION OF COURTS

In 1996 the Supreme Court was appropriated \$55,000, which was used to provide for a cooperative arrangement between the Department of Audit and the Supreme Court. While this was an excellent cooperative effort, the arrangement with the Department of Audit resulted in a five-year audit cycle for the circuit courts. The Supreme Court believed that more frequent audits were essential. Consequently, in 2001 the Supreme Court requested additional funds for the services of an internal auditor, who could provide a two-year audit cycle of the circuit courts. In 2006 the Supreme Court requested a second position was requested to assist in auditing the circuit courts and the Supreme Court. Currently, over \$20 million passes through the circuit courts on an annual basis, most of it in cash, therefore the continuation of an internal auditor function is imperative. When the Supreme Court first began auditing the circuit courts, there were 16 circuit courts. Since that time circuit courts have been established in all 23 counties.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: Funds in this category provide salary and benefits for two (2) internal auditors who are responsible for auditing the Supreme Court and circuit courts. Adjustments include an increased contribution to the health insurance plan, and external cost adjustments.

200 Series – Supportive Services: Funds in this category are used to cover day to day operations of the auditors and travel expenditures associated with auditing of the courts. When auditing the large circuit courts additional staff from the Supreme Court may accompany the internal auditors. Funds are also used to send confirmation letters to defendants.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the Internal Auditor.

900 Series – Contractual Services: Funds in this category are used to pay expenses associated with investigations of courts. A standard audit step is to request copies of supporting documentation of deposits for a randomly selected month.

Total Standard Budget Request \$397,751

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$397,751

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EXAMINATION OF COURTS		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	APPR UNIT
					101	0500	0504	001	501
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation
EXPENDITURES									
SALARIES CLASSIFIED	0103	246,612	241,584	9,470	0	251,054	0	251,054	251,054
EMPLOYER PD BENEFITS	0105	80,747	88,845	23,632	0	112,477	0	112,477	112,477
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	327,359	330,429	33,102	0	363,531	0	363,531	363,531
COMMUNICATION	0204	296	1,500	0	0	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	70,838	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	16,800	22,524	0	-42	22,482	0	22,482	22,482
TRAVEL OUT OF STATE	0222	1,440	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	881	0	0	0	0	0	0	0
OFFICE EQUIPMENT-FURNISH	0241	1,222	0	0	0	0	0	0	0
DP. REPRODUCT OTH EQUIP	0242	1,922	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	93,398	24,024	0	-42	23,982	0	23,982	23,982
TELECOMMUNICATIONS	0420	2,258	2,238	0	0	2,238	0	2,238	2,238
CENT. SERV./DATA SERV.	0400	2,258	2,238	0	0	2,238	0	2,238	2,238
PROFESSIONAL FEES	0901	1,496	10,000	0	-2,000	8,000	0	8,000	8,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,496	10,000	0	-2,000	8,000	0	8,000	8,000
EXPENDITURE TOTALS		424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751
MEANS OF FUNDING									
GENERAL FUND	1001	424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751
GENERAL FUND	G	424,511	366,691	33,102	2,042	397,751	0	397,751	397,751
TOTAL FUNDING		424,511	366,691	33,102	-2,042	397,751	0	397,751	397,751
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Temporary Services	Unit Number: 0505

EXPENSE ORGANIZATION OVERVIEW

TEMPORARY SERVICES

From time to time, the circuit courts experience situations of being short staffed due to employee illness. Additionally, courts will experience a significant backlog due to a higher than normal volume of case filings. During the current biennium these funds proved to be very beneficial and provide courts the opportunity to hire summer help to cover the backlog that is created from employees taking summer vacations, illnesses, and the increase in case filings due to summer traffic.

STANDARD BUDGET REQUEST NARRATIVE

900 Contractual Services: Funds in this category are used to hire contract – temporary employees for the circuit courts as well as to pay overtime to circuit court clerks working extra hours. In some instances a backlog of case work may be caught up by clerks working overtime, however other situations arise where temporary personnel is required in order to maintain an up to date docket.

Total Standard Budget Request \$60,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$60,000

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: TEMP SERVICES		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
		2	3	4	5	6	7	8	9
1		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code								
EXPENDITURES									
PROFESSIONAL FEES	0901	39,496	60,000	0	0	60,000	0	60,000	60,000
CONTRACTUAL TRAVEL	0905	504	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	40,000	60,000	0	0	60,000	0	60,000	60,000
EXPENDITURE TOTALS		40,000	60,000	0	0	60,000	0	60,000	60,000
MEANS OF FUNDING									
GENERAL FUND	1001	40,000	60,000	0	0	60,000	0	60,000	60,000
GENERAL FUND	G	40,000	60,000	0	0	60,000	0	60,000	60,000
TOTAL FUNDING		40,000	60,000	0	0	60,000	0	60,000	60,000

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

EXPENSE ORGANIZATION OVERVIEW

FIRST JUDICIAL DISTRICT
Laramie County

Following are Fiscal Year caseload and revenue statistics for the First Judicial District:

		Laramie County Circuit Court	
		2008	2009
Filings			
	Civil	5,083	5,812
	Misdemeanor	13,395	13,413
	Felony Charges	680	507
	Total	<u>19,158</u>	<u>19,732</u>
Money Collected			
	Transmitted to County	\$1,043,243	\$979,950
	Transmitted to State	\$593,668	\$651,390
	Other Party Disbursements	\$1,562,846	\$1,571,881
	TOTAL	<u>\$3,199,757</u>	<u>\$3,203,221</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three judges and 13.5 clerks. Adjustments include a salary increase for the judges, external costs adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,831,756

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,831,756

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: CIRCUIT COURTS						AGY DIVISION	UNIT	FUND	501
Expense Org. Name: FIRST JUDICIAL DISTRICT						101	0500	0511	001
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	549,600	559,200	57,600	0	616,800	0	616,800	616,800
SALARIES CLASSIFIED	0103	949,146	1,100,250	89,780	0	1,190,030	0	1,190,030	1,190,030
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	585,266	797,278	74,396	0	871,674	0	871,674	871,674
EXTERNAL COST ADJ-SALARIES	0198	0	42,314	-42,314	0	0	0	0	0
EXTERNAL COST ADJ-BENEFIT	0199	0	8,793	-8,793	0	0	0	0	0
PERSONAL SERVICES	0100	2,084,012	2,507,835	170,669	0	2,678,504	0	2,678,504	2,678,504
EQUIPMENT REP & MNTC	0202	5,509	10,552	0	0	10,552	0	10,552	10,552
UTILITIES	0203	9,259	5,000	0	0	5,000	0	5,000	5,000
COMMUNICATION	0204	15,610	25,389	0	0	25,389	0	25,389	25,389
DUES-LICENSES-REGIST	0207	4,792	6,300	0	0	6,300	0	6,300	6,300
ADVERTISING-PROMOTION	0208	252	0	0	0	0	0	0	0
MISCELLANEOUS	0210	19	200	0	0	200	0	200	200
TRAVEL IN STATE	0221	7,834	9,000	0	0	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	7,250	10,500	0	-8,231	2,269	0	2,269	2,269
OFFICE SUPPL-PRINTING	0231	32,705	39,688	0	0	39,688	0	39,688	39,688
EDUCA-RECREATNL SUPP	0236	2,100	7,320	0	0	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	0	487	0	0	487	0	487	487
OFFICE EQUIP-FURNISH	0241	1,582	5,000	-5,000	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	8,063	3,547	0	0	3,547	0	3,547	3,547
INSURANCE-BOND PREMS	0254	1,575	2,500	0	0	2,500	0	2,500	2,500
MAINT CONTRACTS EXT	0292	2,431	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	98,980	125,483	-5,000	-8,231	112,252	0	112,252	112,252
PROFESSIONAL FEES	0901	16,859	44,640	0	-3,640	41,000	0	41,000	41,000
CONTRACTUAL SERVICES	0900	16,859	44,640	0	-3,640	41,000	0	41,000	41,000
EXPENDITURE TOTALS		2,199,851	2,677,958	165,669	-11,871	2,831,756	0	2,831,756	2,831,756
MEANS OF FUNDING									
GENERAL FUND	1001	2,199,851	2,677,958	165,669	-11,871	2,831,756	0	2,831,756	2,831,756
GENERAL FUND	G	2,199,851	2,677,958	165,669	-11,871	2,831,756	0	2,831,756	2,831,756
TOTAL FUNDING		2,199,851	2,677,958	165,669	-11,871	2,831,756	0	2,831,756	2,831,756
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	17	0	0	17	0	17	17
TOTAL AUTHORIZED EMPLOYEES		0	17	0	0	17	0	17	17

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

EXPENSE ORGANIZATION OVERVIEW

SECOND JUDICIAL DISTRICT
Albany County and Carbon County

Following are Fiscal Year caseload and revenue statistics for the Second Judicial District:

	Albany Circuit Court		Carbon Circuit Court	
	2008	2009	2008	2009
Filings				
Civil	942	1,261	686	751
Misdemeanor	7,975	9,351	10,493	12,199
Felony Charges	<u>258</u>	<u>203</u>	<u>264</u>	<u>224</u>
Total	9,175	10,815	11,443	13,174
Money Collected				
Transmitted to County	\$647,370	\$624,560	\$761,581	\$885,247
Transmitted to State	\$359,716	\$379,215	\$318,280	\$391,462
Other Party				
Disbursements	<u>\$344,964</u>	<u>\$385,493</u>	<u>\$238,378</u>	<u>\$309,437</u>
TOTAL	\$1,352,050	\$1,389,268	\$1,318,239	\$1,586,146

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two judges, 11 full-time clerks, and two part-time clerks for the circuit courts located in Albany County and Carbon County. Adjustments include a salary increase for the judges, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie and Rawlins.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Laramie and Rawlins.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,210,838

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,210,838

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
Approp. Org. Name: CIRCUIT COURTS						AGY DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: SECOND JUDICIAL DISTRICT						101	0500	0521-0522	001
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	366,400	372,800	38,400	0	411,200	0	411,200	411,200
SALARIES CLASSIFIED	0103	917,059	982,642	29,548	0	1,012,190	0	1,012,190	1,012,190
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	452,758	601,316	48,105	0	649,421	0	649,421	649,421
EXTERNAL COST ADJ-SALARIES	0198	0	40,092	-40,092	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	8,331	-8,331	0	0	0	0	0
PERSONAL SERVICES	0100	1,736,218	2,005,181	67,630	0	2,072,811	0	2,072,811	2,072,811
EQUIPMENT REP & MNTC	0202	2,213	6,480	0	0	6,480	0	6,480	6,480
UTILITIES	0203	6,351	0	0	0	0	0	0	0
COMMUNICATION	0204	16,087	28,340	0	0	28,340	0	28,340	28,340
DUES-LICENSES-REGIST	0207	1,064	2,650	0	0	2,650	0	2,650	2,650
ADVERTISING-PROMOTION	0208	253	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	250	0	0	250	0	250	250
TRAVEL IN STATE	0221	7,624	11,500	0	0	11,500	0	11,500	11,500
TRAVEL OUT OF STATE	0222	3,546	7,000	0	-7,000	0	0	0	0
OFFICE SUPPL-PRINTING	0231	45,305	40,089	0	0	40,089	0	40,089	40,089
EDUCA-RECREATNL SUPP	0236	9,234	6,720	0	-1,000	5,720	0	5,720	5,720
SOFT GOODS&HOUSEKPNG	0237	0	551	0	0	551	0	551	551
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,984	1,666	0	0	1,666	0	1,666	1,666
INSURANCE-BOND PREMS	0254	3,446	0	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	3,711	3,100	0	0	3,100	0	3,100	3,100
SUPPORTIVE SERVICES	0200	100,817	108,346	0	-8,000	100,346	0	100,346	100,346
CENTRAL-SER DATA-SER	0410	7	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	9,308	10,172	0	0	10,172	0	10,172	10,172
CENT. SERV./DATA SERV.	0400	9,315	10,172	0	0	10,172	0	10,172	10,172
PROFESSIONAL FEES	0901	17,063	32,504	0	-4,995	27,509	0	27,509	27,509
CONTRACTUAL SERVICES	0900	17,063	32,504	0	-4,995	27,509	0	27,509	27,509
EXPENDITURE TOTALS		1,863,413	2,156,203	67,630	-12,995	2,210,838	0	2,210,838	2,210,838
MEANS OF FUNDING									
GENERAL FUND	1001	1,863,413	2,156,203	67,630	-12,995	2,210,838	0	2,210,838	2,210,838
GENERAL FUND	G	1,863,413	2,156,203	67,630	-12,995	2,210,838	0	2,210,838	2,210,838
TOTAL FUNDING		1,863,413	2,156,203	67,630	-12,995	2,210,838	0	2,210,838	2,210,838
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	13	0	0	13	0	13	13
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES		0	15	0	0	15	0	15	15
TOTAL AUTHORIZED EMPLOYEES		0	15	0	0	15	0	15	15

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

EXPENSE ORGANIZATION OVERVIEW

THIRD JUDICIAL DISTRICT
Lincoln County, Sweetwater County, and Uinta County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Third Judicial District

	Lincoln Circuit Court		Sweetwater - Grn Riv		Sweetwater - Rk Sprgs		Uinta Circuit Court	
	2008	2009	2008	2009	2008	2009	2008	2009
Filings								
Civil	655	744	907	980	1,713	1,936	1,326	1,555
Misdemeanor	6,937	5,622	5,217	5,428	9,807	8,523	7,153	8,034
Felony Charges	115	84	153	295	426	327	160	182
Total	<u>7,707</u>	<u>6,450</u>	<u>6,277</u>	<u>6,703</u>	<u>11,946</u>	<u>10,786</u>	<u>8,639</u>	<u>9771</u>
Money Collected								
Transmitted to County	\$395,628	\$349,690	\$396,386	\$422,728	\$707,651	\$680,102	\$432,601	\$489,795
Transmitted to State	\$212,476	\$199,510	\$230,432	\$277,547	\$363,709	\$360,859	\$233,889	\$264,774
Other Party Disbursements	\$230,139	\$264,640	\$295,405	\$371,557	\$789,253	\$932,601	\$476,217	\$518,765
TOTAL	<u>\$838,243</u>	<u>\$813,840</u>	<u>\$922,223</u>	<u>\$1,071,832</u>	<u>\$1,860,613</u>	<u>\$1,973,562</u>	<u>\$1,142,707</u>	<u>\$1,273,334</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for four judges, and 22 full-time clerks. Adjustments include a salary increase for the judges, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Kemmerer, Afton, Rock Springs, Green River and Evanston.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$4,187,550

EXCEPTION BUDGET REQUEST

\$2,500 – Supplies/Printing 0231: We are requesting \$2,500 to cover the increased cost of printing court forms and supplies for the Sweetwater County Circuit Court – Rock Springs.

Total Agency Budget Request \$4,190,050

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: CIRCUIT COURTS						AGY DIVISION	UNIT FUND	501	
Expense Org. Name: THIRD JUDICIAL DISTRICT						101 0500	0531-0534 001	501	
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
Code									
EXPENDITURES									
SALARIES SET BY LAW	0101	725,331	745,600	76,800	0	822,400	0	822,400	822,400
SALARIES CLASSIFIED	0103	1,526,993	1,713,026	67,964	0	1,780,990	0	1,780,990	1,780,990
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	809,416	1,098,975	149,332	0	1,248,307	0	1,248,307	1,248,307
EXTERNAL COST ADJ-SALARIES	0198	0	66,094	0	0	66,094	0	66,094	66,094
EXTERNAL COST ADJ-BENEFITS	0199	0	13,734	0	0	13,734	0	13,734	13,734
PERSONAL SERVICES	0100	3,061,740	3,637,429	294,095	0	3,931,524	0	3,931,524	3,931,524
EQUIPMENT REP & MNTC	0202	5,809	15,783	0	0	15,783	0	15,783	15,783
UTILITIES	0203	1,752	0	0	0	0	0	0	0
COMMUNICATION	0204	29,920	42,861	0	0	42,861	0	42,861	42,861
DUES-LICENSES-REGIST	0207	4,914	6,300	0	-1,949	4,351	0	4,351	4,351
ADVERTISING-PROMOTION	0208	1,571	350	0	0	350	0	350	350
MISCELLANEOUS	0210	15	350	0	0	350	0	350	350
TRAVEL IN STATE	0221	19,385	32,492	0	-1,458	31,034	0	31,034	31,034
TRAVEL OUT OF STATE	0222	5,077	14,000	0	-14,000	0	0	0	0
PERM ASSIGNED VEHICLE	0223	8,930	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	79,879	62,274	0	0	62,274	2,500	64,774	64,774
EDUCA-RECREATNL SUPP	0236	7,607	15,580	0	-2,027	13,553	0	13,553	13,553
SOFT GOODS&HOUSEKPNG	0237	0	401	0	0	401	0	401	401
OFFICE EQUIP-FURNISH	0241	319	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	4,401	1,003	0	0	1,003	0	1,003	1,003
INSURANCE-BOND PREMS	0254	4,379	3,703	0	0	3,703	0	3,703	3,703
MAINT CONTRACTS EXT	0292	6,488	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	180,447	195,097	0	-19,434	175,663	2,500	178,163	178,163
CENTRAL-SER DATA-SER	0410	3	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	18,083	20,555	0	-5,200	15,355	0	15,355	15,355
CENT. SERV./DATA SERV.	0400	18,086	20,555	0	-5,200	15,355	0	15,355	15,355
PROFESSIONAL FEES	0901	55,142	65,008	0	0	65,008	0	65,008	65,008
CONTRACTUAL SERVICES	0900	55,142	65,008	0	0	65,008	0	65,008	65,008
EXPENDITURE TOTALS		3,315,414	3,918,089	294,095	-24,634	4,187,550	2,500	4,190,050	4,190,050
MEANS OF FUNDING									
GENERAL FUND	1001	3,315,414	3,918,089	294,095	-24,634	4,187,550	2,500	4,190,050	4,190,050
GENERAL FUND	G	3,315,414	3,918,089	294,095	-24,634	4,187,550	2,500	4,190,050	4,190,050
TOTAL FUNDING		3,315,414	3,918,089	294,095	-24,634	4,187,550	2,500	4,190,050	4,190,050
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	26	0	0	26	0	26	26
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26
TOTAL AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

EXPENSE ORGANIZATION OVERVIEW

FOURTH JUDICIAL DISTRICT
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

	Sheridan Circuit Court		Johnson Circuit Court	
	2008	2009	2008	2009
Filings				
Civil	1,549	1,653	723	805
Misdemeanor	4,502	4,579	2,559	3,448
Felony Charges	134	96	45	77
Total	<u>6,185</u>	<u>6,328</u>	<u>3,327</u>	<u>4,330</u>
Money Collected				
Transmitted to County	\$333,134	\$287,166	\$233,074	\$279,602
Transmitted to State	\$187,654	\$181,805	\$90,712	\$117,890
Other Party Disbursements	<u>\$436,810</u>	<u>\$482,876</u>	<u>\$201,437</u>	<u>\$198,404</u>
TOTAL	<u>\$957,598</u>	<u>\$951,847</u>	<u>\$525,223</u>	<u>\$595,896</u>

Agency Name: SUPREME COURT
Approp. Org. Name: CIRCUIT COURTS
Expense Org. Name: FOURTH JUDICIAL DISTRICT

Agency Number: 101
Division Number: 0500
Unit Number: 0541 - 0542

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (W.S. 5-9-209), and eight full-time clerks for the circuit courts located in Sheridan and Buffalo. Adjustments include a salary increase for the judge, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$1,557,343

EXCEPTION BUDGET REQUEST

We are requesting one full-time position be restored to the Johnson County Circuit Court.

In 2008 we requested the reclassification of a full-time magistrate position to a full-time judge position. When the judgeship was denied the position was deleted from the budget. Since the original intent was to reclassify a position we are requesting that the original full-time magistrate position be restored. No additional appropriation is required.

Total Agency Budget Request \$1,557,343

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: FOURTH JUDICIAL DISTRICT		Wyoming On-Line Financial System Code							AGY DIVISION	UNIT FUND	APPR UNIT
1		Ch. 17 Base to Standard Reconciliation					101	0500	0541-0542	001	501
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation		
EXPENDITURES											
SALARIES SET BY LAW	0101	183,200	186,400	19,200	0	205,600	0	205,600	205,600		
SALARIES CLASSIFIED	0103	647,225	740,235	9,643	0	749,878	0	749,878	749,878		
SALARIES OTHER	0104	0	0	0	0	0	0	0	0		
EMPLOYER PD BENEFITS	0105	302,949	418,002	75,001	0	493,003	0	493,003	493,003		
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	1,133,374	1,344,637	103,844	0	1,448,481	0	1,448,481	1,448,481		
EQUIPMENT REP & MNTC	0202	2,456	6,651	0	-1,537	5,114	0	5,114	5,114		
COMMUNICATION	0204	6,935	21,698	0	0	21,698	0	21,698	21,698		
DUES-LICENSES-REGIST	0207	1,920	2,629	0	0	2,629	0	2,629	2,629		
ADVERTISING-PROMOTION	0208	649	0	0	0	0	0	0	0		
MISCELLANEOUS	0210	979	275	0	0	275	0	275	275		
TRAVEL IN STATE	0221	5,468	11,647	0	0	11,647	0	11,647	11,647		
TRAVEL OUT OF STATE	0222	0	7,000	0	-7,000	0	0	0	0		
OFFICE SUPPL-PRINTING	0231	32,183	34,109	0	0	34,109	0	34,109	34,109		
EDUCA-RECREATNL SUPP	0236	2,520	6,667	0	-1,006	5,661	0	5,661	5,661		
SOFT GOODS&HOUSEKPNG	0237	0	591	0	0	591	0	591	591		
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0		
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0		
EQUIPMENT RENTAL	0252	3,292	480	0	0	480	0	480	480		
INSURANCE-BOND PREMS	0254	1,374	0	0	0	0	0	0	0		
SUPPORTIVE SERVICES	0200	57,776	91,747	0	-9,543	82,204	0	82,204	82,204		
TELECOMMUNICATIONS	0420	6,996	8,946	0	0	8,946	0	8,946	8,946		
CENT SERV/DATA SERV.	0400	6,996	8,946	0	0	8,946	0	8,946	8,946		
PROFESSIONAL FEES	0901	9,312	19,252	0	-1,540	17,712	0	17,712	17,712		
CONTRACTUAL SERVICES	0900	9,312	19,252	0	-1,540	17,712	0	17,712	17,712		
EXPENDITURE TOTALS		1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343		
MEANS OF FUNDING											
GENERAL FUND	1001	1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343		
GENERAL FUND	G	1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343		
TOTAL FUNDING		1,207,459	1,464,582	103,844	-11,083	1,557,343	0	1,557,343	1,557,343		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	9	0	0	9	1	10	10		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	9	0	0	9	1	10	10		
TOTAL AUTHORIZED EMPLOYEES		0	9	0	0	9	1	10	10		

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

EXPENSE ORGANIZATION OVERVIEW

FIFTH JUDICIAL DISTRICT

Park County, Big Horn County, Hot Springs County, and Washakie County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Fifth Judicial District

	Park Circuit Court		Big Horn Circuit Court		Hot Springs Circuit Court		Washakie Circuit Court	
	2008	2009	2008	2009	2008	2009	2008	2009
Filings								
Civil	1,545	1,513	604	595	238	298	305	416
Misdemeanor	4,456	4,395	1,993	1,827	1,841	1,528	2,541	2,546
Felony Charges	217	121	80	61	54	47	85	74
Total	<u>6,218</u>	<u>6,029</u>	<u>2,677</u>	<u>2,483</u>	<u>2,133</u>	<u>1,873</u>	<u>2,931</u>	<u>3,036</u>
Money Collected								
Transmitted to County	\$465,893	\$429,076	\$173,073	\$141,127	\$128,834	\$108,427	\$141,807	\$152,240
Transmitted to State	\$222,757	\$221,724	\$92,054	\$83,925	\$76,260	\$63,997	\$83,964	\$94,775
Other Party Disbursements	\$513,169	\$483,345	\$288,726	\$256,251	\$78,224	\$87,249	\$143,141	\$118,193
Total	<u>\$1,201,819</u>	<u>\$1,134,145</u>	<u>\$553,853</u>	<u>\$481,303</u>	<u>\$283,318</u>	<u>\$259,673</u>	<u>\$368,912</u>	<u>\$365,208</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates (W.S. 5-9-209), eleven (11) full-time employees, and one (1) part-time employees. Adjustments include a salary adjustments for the judges, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Cody, Powell, Basin, Lovell, Thermopolis, and Worland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,516,208

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,516,208

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		2	3	4	5	6	7	8	9
Expense Org. Name: FIFTH JUDICIAL DISTRICT		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
1	Code								
EXPENDITURES									
SALARIES SET BY LAW	0101	366,400	372,800	38,400	0	411,200	0	411,200	411,200
SALARIES CLASSIFIED	0103	969,245	1,095,165	33,608	0	1,128,773	0	1,128,773	1,128,773
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	475,324	674,539	109,600	0	784,139	0	784,139	784,139
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,810,970	2,142,504	181,608	0	2,324,112	0	2,324,112	2,324,112
EQUIPMENT REP & MNTC	0202	4,268	9,744	0	0	9,744	0	9,744	9,744
UTILITIES	0203	1,695	0	0	0	0	0	0	0
COMMUNICATION	0204	15,165	35,410	0	-2,784	32,626	0	32,626	32,626
DUES-LICENSES-REGIST	0207	3,768	4,954	0	0	4,954	0	4,954	4,954
ADVERTISING-PROMOTION	0208	234	0	0	0	0	0	0	0
MISCELLANEOUS	0210	20	225	0	0	225	0	225	225
TRAVEL IN STATE	0221	18,277	30,925	0	0	30,925	0	30,925	30,925
TRAVEL OUT OF STATE	0222	3,462	10,750	0	-10,750	0	0	0	0
PERM ASSIGNED VEHICLE	0223	11,530	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	33,122	43,797	0	0	43,797	0	43,797	43,797
EDUCA-RECREATNL SUPP	0236	2,993	13,417	0	-1,450	11,967	0	11,967	11,967
SOFT GOODS&HOUSEKPNG	0237	0	675	0	0	675	0	675	675
OTH REPAIR-MAINT SUP	0239	385	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	16,756	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	5,200	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	2,660	2,000	0	0	2,000	0	2,000	2,000
SUPPORTIVE SERVICES	0200	119,535	151,897	0	-14,984	136,913	0	136,913	136,913
TELECOMMUNICATIONS	0420	14,527	16,311	0	0	16,311	0	16,311	16,311
CENT. SERV/DATA SERV.	0400	14,527	16,311	0	0	16,311	0	16,311	16,311
PROFESSIONAL FEES	0901	29,878	42,252	0	-3,380	38,872	0	38,872	38,872
CONTRACTUAL TRAVEL	0905	32	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	29,910	42,252	0	-3,380	38,872	0	38,872	38,872
EXPENDITURE TOTALS		1,974,943	2,352,964	181,608	-18,364	2,516,208	0	2,516,208	2,516,208
MEANS OF FUNDING									
GENERAL FUND	1001	1,974,943	2,352,964	181,608	-18,364	2,516,208	0	2,516,208	2,516,208
GENERAL FUND	G	1,974,943	2,352,964	181,608	-18,364	2,516,208	0	2,516,208	2,516,208
TOTAL FUNDING		1,974,943	2,352,964	181,608	-18,364	2,516,208	0	2,516,208	2,516,208
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	15	0	0	15	0	15	15
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16

Agency Name: SUPREME COURT
 Approp. Org. Name: CIRCUIT COURTS
 Expense Org. Name: SIXTH JUDICIAL DISTRICT

Agency Number: 101
 Division Number: 0500
 Unit Number: 0561 - 0563

EXPENSE ORGANIZATION OVERVIEW

SIXTH JUDICIAL DISTRICT
 Campbell County, Crook County, and Weston County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Sixth Judicial District

	Campbell Circuit Court		Crook Circuit Court		Weston Circuit Court	
	2008	2009	2008	2009	2008	2009
Filings						
Civil	3,651	3,498	334	318	322	438
Misdemeanor	9,959	10,671	3,150	3,441	1,432	1,673
Felony Charges	530	418	17	38	13	32
Total	<u>14,140</u>	<u>14,587</u>	<u>3,501</u>	<u>3,797</u>	<u>1,767</u>	<u>2,143</u>
Money Collected						
Transmitted to County	\$961,012	\$905,053	\$278,374	\$292,322	\$98,511	\$117,705
Transmitted to State	\$477,001	\$526,546	\$114,860	\$119,597	\$63,217	\$76,259
Other Party Disbursements	<u>\$1,222,230</u>	<u>\$1,338,202</u>	<u>\$174,090</u>	<u>\$139,429</u>	<u>\$121,823</u>	<u>\$127,947</u>
Total	<u>\$2,660,243</u>	<u>\$2,769,801</u>	<u>\$567,324</u>	<u>\$551,348</u>	<u>\$283,550</u>	<u>\$321,912</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges, 15 full-time employees, and one (1) part-time employee. Adjustments include a salary increase for the judges, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Gillette, Sundance and Newcastle.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,129,835

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,129,835

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation		AGY DIVISION		UNIT FUND	501		
Expense Org. Name: SIXTH JUDICIAL DISTRICT				101	0500	0561-0563	001		
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base Adj's to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	549,800	559,200	57,600	0	616,800	0	616,800	616,800
SALARIES CLASSIFIED	0103	1,089,258	1,176,063	47,339	0	1,223,402	0	1,223,402	1,223,402
SALARIES OTHER	0104	0	31,574	0	0	31,574	0	31,574	31,574
EMPLOYER PD BENEFITS	0105	638,261	868,908	186,807	0	1,055,715	0	1,055,715	1,055,715
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,277,119	2,635,745	291,746	0	2,927,491	0	2,927,491	2,927,491
EQUIPMENT REP & MNTC	0202	7,246	10,921	0	0	10,921	0	10,921	10,921
UTILITIES	0203	5,337	0	0	0	0	0	0	0
COMMUNICATION	0204	16,464	43,254	0	-2,055	41,199	0	41,199	41,199
DUES-LICENSES-REGIST	0207	2,940	5,345	0	-600	4,745	0	4,745	4,745
ADVERTISING-PROMOTION	0208	304	0	0	0	0	0	0	0
MISCELLANEOUS	0210	8	394	0	0	394	0	394	394
TRAVEL IN STATE	0221	18,310	20,731	0	0	20,731	0	20,731	20,731
TRAVEL OUT OF STATE	0222	4,802	12,375	0	-8,875	3,500	0	3,500	3,500
OFFICE SUPPL-PRINTING	0231	48,299	50,499	0	0	50,499	0	50,499	50,499
EDUCA-RECREATNL SUPP	0236	6,341	10,905	0	-1,272	9,633	0	9,633	9,633
SOFT GOODS&HOUSEKPNG	0237	0	1,418	0	0	1,418	0	1,418	1,418
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	10,801	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	1,210	0	0	1,210	0	1,210	1,210
INSURANCE-BOND PREMS	0254	1,801	2,900	0	0	2,900	0	2,900	2,900
SUPPORTIVE SERVICES	0200	122,654	159,952	0	-12,802	147,150	0	147,150	147,150
TELECOMMUNICATIONS	0420	6,558	5,738	0	0	5,738	0	5,738	5,738
CENT. SERV./DATA SERV.	0400	6,558	5,738	0	0	5,738	0	5,738	5,738
PROFESSIONAL FEES	0901	29,122	53,756	0	-4,300	49,456	0	49,456	49,456
CONTRACTUAL SERVICES	0900	29,122	53,756	0	-4,300	49,456	0	49,456	49,456
EXPENDITURE TOTALS		2,435,454	2,855,191	291,746	-17,102	3,129,835	0	3,129,835	3,129,835
MEANS OF FUNDING									
GENERAL FUND	1001	2,435,454	2,855,191	291,746	-17,102	3,129,835	0	3,129,835	3,129,835
GENERAL FUND	G	2,435,454	2,855,191	291,746	-17,102	3,129,835	0	3,129,835	3,129,835
TOTAL FUNDING		2,435,454	2,855,191	291,746	-17,102	3,129,835	0	3,129,835	3,129,835
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	19	0	0	19	0	19	19
TOTAL AUTHORIZED EMPLOYEES		0	19	0	0	19	0	19	19

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

EXPENSE ORGANIZATION OVERVIEW

SEVENTH JUDICIAL DISTRICT
Natrona County

Following are Fiscal Year caseload and revenue statistics for the Seventh Judicial District:

Natrona County Circuit Court

	2008	2009
Filings		
Civil	5,828	6,993
Misdemeanor	15,205	12,398
Felony Charges	804	794
Total	<u>21,837</u>	<u>20,185</u>
Money Collected		
Transmitted to County	\$1,040,880	\$940,420
Transmitted to State	\$697,742	\$753,993
Other Party		
Disbursements	<u>1,714,167</u>	<u>\$2,127,663</u>
TOTAL	<u>\$3,452,789</u>	<u>\$3,822,076</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for three judges and 13 full-time employees. Adjustments include a salary increase for the judges, external costs adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Natrona County.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,754,031

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,754,031

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: SEVENTH JUDICIAL DISTRICT			Wyoming On-Line Financial System Code								
			Ch. 17 Base to Standard Reconciliation			AGY	DIVISION	UNIT	FUND	APPR UNIT	
						101	0500	0571	001	501	
1	2	3	4	5	6	7	8	9			
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation		
EXPENDITURES											
SALARIES SET BY LAW	0101	549,600	559,200	57,600	0	616,800	0	616,800	616,800		
SALARIES CLASSIFIED	0103	962,368	1,217,290	-85,683	0	1,131,607	0	1,131,607	1,131,607		
SALARIES OTHER	0104	0	0	0	0	0	0	0	0		
EMPLOYER PD BENEFITS	0105	578,913	811,485	52,921	0	864,406	0	864,406	864,406		
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	2,090,882	2,587,975	24,838	0	2,612,813	0	2,612,813	2,612,813		
EQUIPMENT REP & MNTC	0202	0	8,736	0	0	8,736	0	8,736	8,736		
UTILITIES	0203	1,875	0	0	0	0	0	0	0		
COMMUNICATION	0204	18,978	29,657	0	0	29,657	0	29,657	29,657		
DUES-LICENSES-REGIST	0207	2,818	5,300	0	0	5,300	0	5,300	5,300		
ADVERTISING-PROMOTION	0208	648	0	0	0	0	0	0	0		
MISCELLANEOUS	0210	30	200	0	0	200	0	200	200		
TRAVEL IN STATE	0221	5,176	9,000	0	0	9,000	0	9,000	9,000		
TRAVEL OUT OF STATE	0222	4,008	10,500	0	0	10,500	0	10,500	10,500		
OFFICE SUPPL-PRINTING	0231	48,471	31,950	0	0	31,950	0	31,950	31,950		
EDUCA-RECREATNL SUPP	0236	7,665	7,320	0	0	7,320	0	7,320	7,320		
SOFT GOODS&HOUSEKPNG	0237	390	494	0	0	494	0	494	494		
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0		
OFFICE EQUIP-FURNISH	0241	299	0	0	0	0	0	0	0		
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0		
INSURANCE-BOND PREMS	0254	1,270	500	0	0	500	0	500	500		
SUPPORTIVE SERVICES	0200	91,629	103,657	0	0	103,657	0	103,657	103,657		
TELECOMMUNICATIONS	0420	0	500	0	0	500	0	500	500		
CENT. SERV./DATA SERV.	0400	0	500	0	0	500	0	500	500		
PROFESSIONAL FEES	0901	11,750	48,756	0	-11,695	37,061	0	37,061	37,061		
CONTRACTUAL SERVICES	0900	11,750	48,756	0	-11,695	37,061	0	37,061	37,061		
EXPENDITURE TOTALS		2,194,260	2,740,888	24,838	-11,695	2,754,031	0	2,754,031	2,754,031		
MEANS OF FUNDING											
GENERAL FUND	1001	2,194,260	2,740,888	24,838	-11,695	2,754,031	0	2,754,031	2,754,031		
GENERAL FUND	G	2,194,260	2,740,888	24,838	-11,695	2,754,031	0	2,754,031	2,754,031		
TOTAL FUNDING		2,194,260	2,740,888	24,838	-11,695	2,754,031	0	2,754,031	2,754,031		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18		
TOTAL AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18		

Agency Name: SUPREME COURT
 Approp. Org. Name: CIRCUIT COURTS
 Expense Org. Name: EIGHTH JUDICIAL DISTRICT

Agency Number: 101
 Division Number: 0500
 Unit Number: 0581 - 0584

EXPENSE ORGANIZATION OVERVIEW

EIGHTH JUDICIAL DISTRICT
 Converse County, Goshen County, Niobrara County, and Platte County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	2008	2009	2008	2009	2008	2009	2008	2009
Filings								
Civil	795	1,014	594	683	96	115	483	535
Misdemeanor	5,371	6,346	2,253	2,892	1,372	1,877	3,345	3,728
Felony Charges	187	152	58	72	9	3	59	95
Total	<u>6,353</u>	<u>7,512</u>	<u>2,905</u>	<u>3,647</u>	<u>1,477</u>	<u>1,995</u>	<u>3,887</u>	<u>4,358</u>
Money Collected								
Transmitted to County	\$349,835	\$396,165	\$163,255	\$194,950	\$87,488	\$108,527	\$319,187	\$324,838
Transmitted to State	\$200,133	\$253,431	\$93,968	\$125,587	\$47,962	\$61,637	\$133,180	\$150,192
Other Party Disbursements	<u>\$243,374</u>	<u>\$231,457</u>	<u>\$283,834</u>	<u>\$317,879</u>	<u>\$54,251</u>	<u>\$50,134</u>	<u>\$173,536</u>	<u>\$199,054</u>
TOTAL	<u>\$793,342</u>	<u>\$881,053</u>	<u>\$541,057</u>	<u>\$638,416</u>	<u>\$189,700</u>	<u>\$220,298</u>	<u>\$625,903</u>	<u>\$674,084</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates, 11 full-time employees, and one (1) part-time employee. Adjustments include a salary increase for the judges, external cost adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Douglas, Torrington, Lusk, and Wheatland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,467,983

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,467,983

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EIGHTH JUDICIAL DISTRICT		Wyoming On-Line Financial System Code							
		Ch. 17 Base to Standard Reconciliation				AGY DIVISION	UNIT FUND	APPR UNIT	
1		2	3	4	5	101 0500	0581-0584 001	501	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	366,400	372,800	38,400	0	411,200	0	411,200	411,200
SALARIES CLASSIFIED	0103	1,009,892	1,070,061	29,861	0	1,099,922	0	1,099,922	1,099,922
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	523,095	695,461	64,872	0	760,333	0	760,333	760,333
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,899,387	2,138,322	133,134	0	2,271,456	0	2,271,456	2,271,456
EQUIPMENT REP & MNTC	0202	4,590	11,637	0	0	11,637	0	11,637	11,637
UTILITIES	0203	7,586	0	0	0	0	0	0	0
COMMUNICATION	0204	14,250	34,919	0	-1,981	32,938	0	32,938	32,938
DUES-LICENSES-REGIST	0207	1,865	6,258	0	0	6,258	0	6,258	6,258
ADVERTISING-PROMOTION	0208	78	0	0	0	0	0	0	0
MISCELLANEOUS	0210	37	338	0	0	338	0	338	338
TRAVEL IN STATE	0221	15,761	23,066	0	0	23,066	0	23,066	23,066
TRAVEL OUT OF STATE	0222	2,078	11,336	0	-11,336	0	0	0	0
OFFICE SUPPL-PRINTING	0231	32,722	38,235	0	0	38,235	0	38,235	38,235
EDUCA-RECREATNL SUPP	0236	3,254	13,334	0	-900	12,434	0	12,434	12,434
SOFT GOODS&HOUSEKPNG	0237	20	750	0	0	750	0	750	750
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	12,114	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	9,464	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	4,640	1,593	0	0	1,593	0	1,593	1,593
INSURANCE-BOND PREMS	0254	2,540	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	110,997	141,466	0	-14,217	127,249	0	127,249	127,249
TELECOMMUNICATIONS	0420	14,274	15,473	0	0	15,473	0	15,473	15,473
CENT. SERV./DATA SERV.	0400	14,274	15,473	0	0	15,473	0	15,473	15,473
PROFESSIONAL FEES	0901	10,873	59,596	0	-5,791	53,805	0	53,805	53,805
CONTRACTUAL SERVICES	0900	10,873	59,596	0	-5,791	53,805	0	53,805	53,805
EXPENDITURE TOTALS		2,035,531	2,354,857	133,134	-20,008	2,467,983	0	2,467,983	2,467,983
MEANS OF FUNDING									
GENERAL FUND	1001	2,035,531	2,354,857	133,134	-20,008	2,467,983	0	2,467,983	2,467,983
GENERAL FUND	G	2,035,531	2,354,857	133,134	-20,008	2,467,983	0	2,467,983	2,467,983
TOTAL FUNDING		2,035,531	2,354,857	133,134	-20,008	2,467,983	0	2,467,983	2,467,983
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

EXPENSE ORGANIZATION OVERVIEW

NINTH JUDICIAL DISTRICT
Fremont County, Sublette County, and Teton County

Following are Fiscal Year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	2008	2009	2008	2009	2008	2009	2008	2009
Filings								
Civil	1,039	1,113	895	1,040	408	476	575	587
Misdemeanor	2,214	3,331	4,938	4,634	5,086	6,346	6,346	6,756
Felony Charges	89	83	146	145	72	77	122	113
Total	<u>3,342</u>	<u>4,527</u>	<u>5,979</u>	<u>5,819</u>	<u>5,566</u>	<u>6,899</u>	<u>7,043</u>	<u>7,456</u>
Money Collected								
Transmitted to County	\$114,262	\$182,481	\$246,332	\$252,528	\$397,316	\$435,788	\$387,040	\$381,000
Transmitted to State	\$110,485	\$144,779	\$168,590	\$187,281	\$173,138	\$197,723	\$269,782	\$294,090
Other Party Disbursements	<u>\$270,834</u>	<u>\$288,790</u>	<u>\$255,088</u>	<u>\$374,481</u>	<u>\$126,203</u>	<u>\$151,126</u>	<u>\$182,233</u>	<u>\$185,192</u>
Total	<u>\$495,581</u>	<u>\$616,050</u>	<u>\$670,010</u>	<u>\$814,290</u>	<u>\$696,657</u>	<u>\$784,637</u>	<u>\$839,055</u>	<u>\$860,282</u>

Agency Name: SUPREME COURT
Approp. Org. Name: CIRCUIT COURTS
Expense Org. Name: NINTH JUDICIAL DISTRICT

Agency Number: 101
Division Number: 0500
Unit Number: 0591-0594

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four (4) judges, 16 full-time clerk, and two (2) part-time clerk. Adjustments include a salary increase for the judges, external costs adjustments for staff members, and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Lander, Dubois, Riverton, Pinedale, and Jackson.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,689,910

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,689,910

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		Ch. 17 Base to Standard Reconciliation		AGY	AORG	EORG	FUND	501	
Expense Org. Name: NINTH JUDICIAL DISTRICT		2	3	4	5	6	7	8	9
1	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	732,474	745,600	76,800	0	822,400	0	822,400	822,400
SALARIES CLASSIFIED	0103	1,287,408	1,385,132	-6,785	0	1,378,347	0	1,378,347	1,378,347
SALARIES OTHER	0104	0	56,938	0	0	56,938	0	56,938	56,938
EMPLOYER PD BENEFITS	0105	738,935	1,159,855	13,961	0	1,173,816	0	1,173,816	1,173,816
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,758,817	3,347,525	83,977	0	3,431,502	0	3,431,502	3,431,502
EQUIPMENT REP & MNTC	0202	8,485	10,608	0	0	10,608	0	10,608	10,608
UTILITIES	0203	7,862	0	0	0	0	0	0	0
COMMUNICATION	0204	21,041	51,126	0	-5,072	46,054	0	46,054	46,054
DUES-LICENSES-REGIST	0207	6,315	5,229	0	0	5,229	0	5,229	5,229
ADVERTISING-PROMOTION	0208	1,365	0	0	0	0	0	0	0
MISCELLANEOUS	0210	69	294	0	0	294	0	294	294
TRAVEL IN STATE	0221	22,691	34,156	0	0	34,156	0	34,156	34,156
TRAVEL OUT OF STATE	0222	6,789	14,000	0	-14,000	0	0	0	0
OFFICE SUPPL-PRINTING	0231	54,688	56,586	0	0	56,586	0	56,586	56,586
EDUCA-RECREATNL SUPP	0236	3,784	13,387	0	-1,670	11,717	0	11,717	11,717
SOFT GOODS&HOUSEKPNG	0237	432	629	0	0	629	0	629	629
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	16,233	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	282	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	3,380	6,658	0	0	6,658	0	6,658	6,658
INSURANCE-BOND PREMS	0254	3,670	2,700	0	0	2,700	0	2,700	2,700
SUPPORTIVE SERVICES	0200	157,083	195,373	0	-20,742	174,631	0	174,631	174,631
CENT. SERV./DATA SERV.	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	9,064	10,241	0	0	10,241	0	10,241	10,241
CENT. SERV./DATA SERV.	0400	9,064	10,241	0	0	10,241	0	10,241	10,241
PROFESSIONAL FEES	0901	42,404	78,516	0	-4,980	73,536	0	73,536	73,536
CONTRACTUAL SERVICES	0900	42,404	78,516	0	-4,980	73,536	0	73,536	73,536
EXPENDITURE TOTALS		2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	3,689,910
MEANS OF FUNDING									
GENERAL FUND	1001	2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	3,689,910
GENERAL FUND	G	2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	3,689,910
TOTAL FUNDING		2,967,368	3,631,655	83,977	-25,722	3,689,910	0	3,689,910	3,689,910
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	20	0	0	20	0	20	20
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES		0	22	0	0	22	0	22	22
TOTAL AUTHORIZED EMPLOYEES		0	22	0	0	22	0	22	22

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: COURT TECHNOLOGY		Agency Number: 101							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
COURT TECHNOLOGY	0601-001-601	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
JUDICIAL SYSTEMS AUTOMATION	0601-424-424	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337	7,916,337
TOTAL BY EXPENSE ORGS		4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
PERSONAL SERVICES	0100	1,361,411	1,971,756	858,521	-687,873	2,142,404	0	2,142,404	2,142,404
SUPPORTIVE SERVICES	0200	2,822,085	6,328,862	-4,683,683	0	1,644,979	5,841,000	7,485,979	7,485,979
CENT.SERV./DATA SERV.	0400	143,202	160,052	0	0	160,052	0	160,052	160,052
CAPITAL EXPENDITURES	0700	57,720	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	593,747	3,063,828	-2,737,935	0	325,893	638,000	963,893	963,893
TOTAL BY OBJECT SERIES		4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
GENERAL FUND	G	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
SPECIAL REVENUE	R	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337	7,916,337
FEDERAL FUNDS	X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		4,978,165	11,524,298	-6,563,097	-687,873	4,273,328	6,479,000	10,752,328	10,752,328
FULL TIME EMPLOYEE COUNT		0	11	0	0	11	0	11	11
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	11	0	0	11	0	11	11

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXPENSE ORGANIZATION OVERVIEW

In this budget, we are requesting the funds necessary to support and maintain the automation systems that currently exist in our courts. Approval of this funding is critical. The long-range plan is to continue building a statewide integrated justice system that will allow courts throughout the state to communicate with each other and related justice agencies. The ability to continue moving forward and to provide statewide judicial information and statistics is predicated on maintaining the system presently in place.

From the very beginning of court automation, our vision was to reach a point where the courts could electronically share information with each other and with other entities in our criminal justice and legal system. Today’s technology enables sharing. Other states have already embarked on major data sharing projects. As previously stated many times the plan is to continue to enhance an information network that continues to enable statewide justice information sharing. Like any project, there are steps or phases that must be completed along the way. First and foremost, each individual court must be fully automated. Second, data from each of the individual courts must be transferred to a central data repository. Next, the hardware and software must be in place to allow the courts located throughout the state access to data being held in the data repository. Finally, the system must allow other justice partners to share this information as well.

In 2000, the Legislature approved the creation of a Judicial Systems Automation Account. Funds collected as a result of that are being deposited in the Judicial Systems Automation Account. Our plan is to use the funds in the Judicial Systems Automation Account to build on what we presently have in place and continue moving Wyoming in to the next phases of technological advancement while being fiscally conscious.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: In 2009 the Supreme Court chose to reduce their General Fund budget in the Technology Division by transferring four (4) full-time General Funded positions to the Judicial System Automation Unit which is funded by Special Revenues. The budget reduction was approximately \$687,873

200 Series – Supportive Services: The 200 series funds are used to provide technology services to the Supreme Court, Circuit Courts, and District Court Judges in Wyoming.

400 Series – Central Services: Funds in the 400 series are used to pay the State Telecommunications and Information Technology Division of Administration and Information for monthly access charges, mainframe services, user processing time and programming charges.

900 Series – Contractual Services: Funds in this category are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions upgrading the current court automation system.

Total Standard Budget Request \$696,991

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXCEPTION BUDGET REQUEST

Note: Technology Priorities are shared between the technology units 601 and 610.

Statewide District Court Document Management System (Priority # 3a)

In 2009, the Legislature appropriated funding to design and implement a uniform statewide case management system (CMS) capable of handling the duties of Wyoming's Clerks of District Court. This project is presently in the formal requirements phase, gathering and documenting all electronic case processes, including juvenile.

In our 2009-2010 budget request, we evaluated various document management system capabilities. The results of those evaluations, combined with input received from District Clerks already utilizing scanning technology, have contributed to this request. To compliment the new case management system, the courts are requesting funding to implement a uniform document management system (DMS). This request is considered to be the "backbone" of the paperless capability for all Wyoming courts, however, this request is for the District Courts only. The proposed solution will handle the sophistication necessary to accommodate electronic filing, support imaging of traditional paper cases, and be flexible to a wide array of requirements. This request is two fold, requiring both licensing and moderate hardware additions to support this capability, such as scanners. **THIS IS A ONE TIME REQUEST**, however future maintenance costs will be requested out of the special revenue account.

0242	Data Processing / Computer Equipment:	Servers	(4x\$12,000)	\$ 48,000
0242	Data Processing / Computer Equipment:	Digital Storage		\$ 228,000
0242	Data Processing / Computer Equipment:	Scanners	(23x\$8,000)	\$ 184,000
0242	Data Processing / Computer Equipment:	Software Licensing		\$ 691,000
0242	Data Processing / Computer Equipment:	Software Maintenance (2@\$81,500)		\$ 163,000
0901	Professional Fees:	Programming / Modification		\$ 75,000
			TOTAL	\$1,389,000

2011-2012 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

District Court Electronic Filing License Extension (Priority # 3b)

The Supreme Court is requesting funding to extend their current electronic filing system license to all district courts. This is to upgrade a single instance (Supreme Court) to a statewide license to accommodate all 23 Clerks of District Court. Electronic filing capability is a key component in the overall District Court case management system. **THIS IS A ONE TIME REQUEST**

0242	Data Processing / Computer Equipment:	Software Licensing		\$750,000
			TOTAL	\$750,000

Total Exception Budget Request \$2,139,000

Total Agency Budget Request \$2,835,991

Exception Request	Recommended for Approval	Not Recommended for Approval
Code 0242 \$2,064,000	\$2,064,000	
Code 0901 \$ 75,000	\$ 75,000	
Total	\$2,139,000	

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
Approp. Org. Name: COURT TECHNOLOGY						AGY DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: COURT TECHNOLOGY						101	0600	0601	001
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES									
SALARIES CLASSIFIED	0103	414,528	510,281	0	-510,281	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	117,216	177,592	0	-177,592	0	0	0	0
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	531,744	687,873	0	-687,873	0	0	0	0
REAL PROPERTY REP & MT	0201	0	0	0	0	0	0	0	0
EQUIPMENT REP & MNTE	0202	1,545	5,000	0	0	5,000	0	5,000	5,000
UTILITIES	0203	42,645	95,000	0	0	95,000	0	95,000	95,000
COMMUNICATION	0204	1,330	82,625	0	0	82,625	0	82,625	82,625
DUES-LICENSES-REGIST	0207	26,361	27,840	0	0	27,840	0	27,840	27,840
ADVERTISING/PROMO	0208	1,411	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	38,400	0	0	38,400	0	38,400	38,400
TRAVEL IN STATE	0221	51,162	43,800	0	0	43,800	0	43,800	43,800
TRAVEL OUT OF STATE	0222	18,663	12,000	0	0	12,000	0	12,000	12,000
PERMANENT ASSIGNED VEHICLE	0223	19,300	23,640	0	0	23,640	0	23,640	23,640
ENT.HOST EXP. REIMBURSED	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	102,656	78,000	0	0	78,000	0	78,000	78,000
EDUCA-RECREATNL SUPP	0236	534	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	1,054	3,191	0	0	3,191	0	3,191	3,191
OFFICE EQUIP-FURNISH	0241	4,274	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	202,018	2,119,764	-2,119,764	0	0	2,064,000	2,064,000	2,064,000
PERMANENT VEHICLE PURCHASE	0243	6,261	27,000	-27,000	0	0	0	0	0
REAL PROPERTY RENTAL	0251	1,500	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	26,363	0	0	26,363	0	26,363	26,363
CENT-SER-OFF-MCH-REP	0291	0	46,080	0	0	46,080	0	46,080	46,080
MAINTENANCE EXTERNAL	0292	18,322	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	499,036	2,628,703	-2,146,764	0	481,939	2,064,000	2,545,939	2,545,939
CENTRAL-SER DATA-SER	0410	57,207	104,234	0	0	104,234	0	104,234	104,234
TELECOMMUNICATIONS	0420	62,245	55,818	0	0	55,818	0	55,818	55,818
EQUIPMENT SERVICE CENTER	0430	23,750	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	143,202	160,052	0	0	160,052	0	160,052	160,052
PROFESSIONAL FEES	0901	8,539	2,205,000	-2,150,000	0	55,000	75,000	130,000	130,000
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,539	2,205,000	-2,150,000	0	55,000	75,000	130,000	130,000
EXPENDITURE TOTALS		1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991

MEANS OF FUNDING									
ATTORNEY GENERAL NONSTATUTORY	5015	0	0	0	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0	0	0	0
GENERAL FUND	1001	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
GENERAL FUND	G	1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
TOTAL FUNDING		1,182,521	5,681,628	-4,296,764	-687,873	696,991	2,139,000	2,835,991	2,835,991
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	-4	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	-4	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	-4	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

INTRODUCTION

The courts in Wyoming are one of the cornerstones of a broader Wyoming justice information network. The courts in particular handle approximately 30% of the exchanges of information in the justice process. Thus, improvements which advance the court's ability to simplify and streamline the exchange of information have a major impact on the effectiveness of our entire justice system. We presently have a flexible court case management software system that has automated a number of key court functions in the circuit courts. Thirteen district courts and eight municipal courts have also opted to use this case management system to date.

Currently, the state's 29 circuit courts are providing daily case data to a central court data warehouse (called the Statewide Court Information Store or SCIS) that can be queried using name, social security number, date of birth, citation number, etc. This data warehouse facilitates the research of persons of interest in order to determine court case data involving those individuals. The sharing of court data has been expanded to provide the capability to other key judicial partners. We have developed and implemented the capability to use SCIS to completely automate the handoff of court disposition data to the Driver Services' Division for driver history database updates. In addition, we have also established the capability for the Division of Criminal Investigation to have direct access to our data warehouse and populate WyCJIS with court information. WyCJIS provides a single, trusted source of information collected from courts and other judicial partners across the state. Together these are notably important accomplishments that are benefiting both organizations. Consequently, court information is being placed in the hands of law enforcement and DOT personnel in a more timely fashion.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for eleven (11) technology employees. Adjustments to Base include external cost adjustments and expected health insurance adjustments. Due to budget cuts In 2009, four (4) full-time positions in the Court Technology budget -Unit 0601 were transferred to this Judicial Systems budget in the amount of \$687,873.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state of Wyoming. The Supreme Court, Circuit Courts, District Courts and several Municipal Courts rely on the technical services of this office to maintain day-to-day operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming's judicial systems.

Total Standard Budget Request \$3,576,337

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

EXCEPTION BUDGET REQUEST

Ongoing Support of Current Operations (Priority # 1)

The Supreme Court supports an increasing number of court users around the state. Maintenance and support costs must be paid to ensure the viability of critical court software use and hardware support. These costs include all statewide case management systems, electronic filing systems, infrastructure, connectivity, equipment replacement, and security. Following is a consolidated listing of costs required to meet the ongoing fiscal demands of technology operations for all state courts for two years. OF THIS REQUEST \$1,868,000 IS A ONE TIME REQUEST. \$230,000 is an on-going Standard Request.

0203	Utilities	Network Connectivity – 52 Sites	\$ 230,000
0242	Data Processing / Computer Equipment	Hardware Support and Maintenance	\$ 575,000
0242	Data Processing / Computer Equipment	Scheduled Equipment Replacement	\$ 82,000
0242	Data Processing / Computer Equipment	Software Support and Maintenance	<u>\$1,211,000</u>
		TOTAL	\$2,098,000

Circuit Court Case Management System Upgrade (Priority # 2)

The Supreme Court is seeking to upgrade all circuit courts to a single, web-based, case management system. The present case management system has been in use for many years in 29 circuit courts and 9 municipal courts. This request would upgrade all individual court installations and data to a single enterprise system. The enterprise product license will enable uniform case management to be offered to all circuit and municipal courts as a web based application, thus minimizing much of the complexities and costs associated with licensing, equipment, and support in each court. Electronic citation data importing and case harvesting capabilities are also factored into this enterprise solution and are components of this request. **THIS IS A ONE TIME REQUEST**

0242	Data Processing / Computer Equipment	Software Licensing (Statewide)	\$ 400,000
0242	Data Processing / Computer Equipment	Software Maintenance (2@\$203,000)	\$ 406,000
0901	Professional Fees	Programming – JRA/NEIM Compliancy	\$ 210,000

Continued on next page

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

Circuit Court Case Management System Upgrade (continued)

0901	Professional Fees	Programming – Case Harvesting	\$ 250,000
0901	Professional Fees	Programming – Electronic Citations	\$ 25,000
0905	Contractual Travel	Contract Installation Travel	<u>\$ 18,000</u>
		TOTAL	\$1,309,000

District Courtroom Technology Enhancements (Priority # 5)

The courts are seeking funding sufficient to equip district courtrooms throughout the state with digital capabilities. This request is two-fold. The first is to install digital recording systems in all district courtrooms. The second is to accommodate requests for visual system enhancements such as electronic presentation systems. The Supreme Court has been approached to provide funding for technology enhancements in courthouse construction/remodeling projects in the middle of a biennium, where funds may not be available. This request covers equipment, setup, and construction costs associated with visual enhancements in up to five district courtrooms and digital recording capability in all district courtrooms. THIS IS A ONE TIME REQUEST

0242	Data Processing / Computer Equipment	Digital Audio Recording (23x\$14,000)	\$322,000
0242	Data Processing / Computer Equipment	Visual Equipment (5x\$35,000)	\$175,000
0901	Professional Fees	Setup / Construction (5x12,000)	<u>\$ 60,000</u>
		TOTAL	\$557,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

Judicial Video Appearance Network Enhancements (Priority # 6)

The courts have successfully piloted remote video appearances in Teton County, Sweetwater County, and Carbon County. These pilot sites are capable of video conferencing in three fashions; from court to court, court to law enforcement, and remote witness appearances, such as the State Chemical Testing Lab. Building upon the current pilot deployment, the courts are requesting funding sufficient to install each county courthouse with this capability. THIS IS A ONE TIME REQUEST

0242	Data Processing / Computer Equipment	Video Endpoint Units (20x\$15,000)	\$300,000
0242	Data Processing / Computer Equipment	Hardware Support/Maintenance	\$ 35,000
0242	Data Processing / Computer Equipment	Software Licensing	\$ <u>41,000</u>
		TOTAL	\$376,000

Total Exception Budget Request \$4,340,000

Total Budget Request \$7,916,337

Exception Request	Recommended for Approval	Not Recommended for Approval
Code 0203 \$ 230,000	\$ 230,000	
Code 0242 \$3,547,000	\$3,547,000	
Code 0901 \$ 545,000	\$ 545,000	
Code 0905 \$ 18,000	\$ <u>18,000</u>	
Total	\$4,340,000	

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: COURT TECHNOLOGY		Ch. 17 Base to Standard Reconciliation				101	0600	0610	424	424
Expense Org. Name: JUDICIAL SYSTEMS AUTOMATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court's Recommendation	
EXPENDITURES										
SALARIES CLASSIFIED	0103	635,983	922,719	642,551	0	1,565,270	0	1,565,270	1,565,270	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	193,684	361,164	215,970	0	577,134	0	577,134	577,134	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	829,667	1,283,883	858,521	0	2,142,404	0	2,142,404	2,142,404	
REAL PROPERTY REP & MT	0201	0	0	0	0	0	0	0	0	
UTILITIES	0203	37,883	197,000	0	0	197,000	230,000	427,000	427,000	
COMMUNICATION	0204	0	128,480	0	0	128,480	0	128,480	128,480	
DUES-LICENSES-REGIST	0207	4,573	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	7,326	0	0	0	0	0	0	0	
TRAVEL OUT OF STATE	0222	0	7,000	0	0	7,000	0	7,000	7,000	
PERMANENTLY ASSIGNED VEHICLE	0223	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	22,810	15,000	0	0	15,000	0	15,000	15,000	
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	1,552	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	1,652,523	2,536,919	-2,536,919	0	0	3,547,000	3,547,000	3,547,000	
EDUCATION-RECRE-TECH	0246	84,652	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	0	86,400	0	0	86,400	0	86,400	86,400	
EQUIPMENT RENTAL	0252	0	74,160	0	0	74,160	0	74,160	74,160	
MAINTENANCE CONTRACTS EXTERNAI	0292	511,730	655,000	0	0	655,000	0	655,000	655,000	
SUPPORTIVE SERVICES	0200	2,323,049	3,699,959	-2,536,919	0	1,163,040	3,777,000	4,940,040	4,940,040	
COMPUTER DATA PROCESSING	0410	0	0	0	0	0	0	0	0	
CENT.SERV/DATA SERV	0400	0	0	0	0	0	0	0	0	
CAPITAL OUTLAY	0701	57,720	0	0	0	0	0	0	0	
CAPITAL EXPENDITURES	0700	57,720	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	585,208	813,828	-548,600	0	265,228	545,000	810,228	810,228	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	45,000	-39,335	0	5,665	18,000	23,665	23,665	
CONTRACTUAL SERVICES	0900	585,208	858,828	-587,935	0	270,893	563,000	833,893	833,893	
EXPENDITURE TOTALS		3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337	7,916,337	

MEANS OF FUNDING								
INVESTMENT INCOME-SELF	4601	0						
ADJUTANT GEN NONSTATUTORY	5007	0	0	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433	0	0	0	0	0	0	0
JUDICIAL SYSTEMS AUTOMATION	5710	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337
SPECIAL REVENUE	R	3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337
FMCSA-CDL CITATION GRANT-SC	7072	0	0	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0	0	0
TOTAL FUNDING		3,795,644	5,842,670	-2,266,333	0	3,576,337	4,340,000	7,916,337
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	7	4	0	11	0	11
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	7	4	0	11	0	11
TOTAL AUTHORIZED EMPLOYEES		0	7	4	0	11	0	11

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL RETIREMENT		Agency Number: 101 Division Number: 0700						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT 0701-001-701	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
TOTAL BY EXPENSE ORGS	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
PERSONAL SERVICES 0100	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
SUPPORTIVE SERVICES 0200	0	0	0	0	0	0	0	0
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
GRANTS & AID PAYMENT 0600	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	0	0	0	0	0	0	0	0
TOTAL BY OBJECT SERIES	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
GENERAL FUND G	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
SPECIAL REVENUE R	0	0	0	0	0	0	0	0
FEDERAL FUNDS X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185
FULL TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT	0	20	-2	0	18	0	18	18
TOTAL AUTHORIZED EMPLOYEES	0	20	-2	0	18	0	18	18

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$1,476,185 of the Standard Budget amount is to cover the judicial retirement benefit for one (1) retired Supreme Court Justice, 12 District Court Judges, and five (5) spouses. Fifty thousand dollars is to cover the cost incurred when the Supreme Court or District Court uses a retired judge to provide judicial services in their court. Chapter 36 of the 2007 Wyoming Session Laws, amended W.S. 5-1-106(f) to read, "A retired justice or judge shall receive as a salary during any period of assignment, an amount equal to the current compensation of a judge of the court to which he is assigned." Previously, a retired judge who sat on the bench was paid the difference between his or her retirement benefit and the current hourly wage paid to an active District Judge or Supreme Court Justice. The Judicial Retirement program was established as part of the Supreme Court's budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court's budget and benefits for retired district court judges were included with the budget for the court where the judge had been active.

Total Standard Budget Request	\$1,526,185
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NO EXCEPTION BUDGET REQUEST

Total Program Request	\$1,526,185
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Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			
Approp. Org. Name: JUDICIAL RETIREMENT						AGY DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: JUDICIAL RETIREMENT						101	0700	0701	001
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
EXPENDITURES									
SALARIES SET BY LAW	0101 1,456,279	1,523,913	-47,728	0	1,476,185	0	1,476,185	1,476,185	
SALARIES CLASSIFIED	0103 13,833	50,000	0	0	50,000	0	50,000	50,000	
EMPLOYER PD BENEFITS	0105 4,353,354	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100 5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185	
TRAVEL IN STATE	0221 0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200 0	0	0	0	0	0	0	0	
EXPENDITURE TOTALS	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185	
MEANS OF FUNDING									
GENERAL FUND	1001 5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185	
GENERAL FUND	G 5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185	
TOTAL FUNDING	5,823,466	1,573,913	-47,728	0	1,526,185	0	1,526,185	1,526,185	
AUTHORIZED EMPLOYEES									
PART TIME EMPLOYEE COUNT	0	20	-2	0	18	0	18	18	
AUTHORIZED EMPLOYEES	0	20	-2	0	18	0	18	18	
TOTAL AUTHORIZED EMPLOYEES	0	20	-2	0	18	0	18	18	

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: BOARD OF JUDICIAL POLICY AND ADMINISTRATION		Agency Number: 101 Division Number: 0900						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL POLICY & ADMINISTRATION 0901-001-901	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
TOTAL BY EXPENSE ORGS	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
PERSONAL SERVICES 0100	0	351,685	-351,685	0	0	150,000	150,000	150,000
SUPPORTIVE SERVICES 0200	144,107	191,817	0	0	191,817	20,000	211,817	211,817
CENT. SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	1,461	0	0	0	0	200,000	200,000	200,000
TOTAL BY OBJECT SERIES	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
GENERAL FUND G	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
SPECIAL REVENUE R	0	0	0	0	0	0	0	0
FEDERAL FUNDS X	0	0	0	0	0	0	0	0
TOTAL BY FUNDS	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
FULL TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	0	0	0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

EXPENSE ORGANIZATION OVERVIEW**JUDICIAL POLICY & ADMINISTRATION**

This program was created within the Supreme Court's budget for the Board of Judicial Policy and Administration. The Board's budget includes items that have application to the entire Judicial Branch or to a division within the judiciary.

STANDARD BUDGET REQUEST

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for the District and Circuit Courts. The 22 District Court Judges, district court law clerks, and 24 Circuit Court Judges use Westlaw on a daily basis. Westlaw provides its users speed, currency, (e.g. the text of most opinions from U.S. jurisdictions are available online within hours of release) and an ability to manipulate data that is not available in print resources.

In 2007 the Attorney General determined that since a membership to Wyoming State Bar was required of attorneys in order to obtain employment with the State of Wyoming/Judicial Branch then the dues for that membership may be paid by the State. Approximately \$16,800 is budgeted in object code 0207 to cover the cost for the State Bar dues. The Wyoming State Bar gives complementary memberships to judges.

Funds in the 200 series are used to provide travel reimbursement for Board of Judicial Policy and Administration members.

Total Standard Budget Request \$191,817

EXCEPTION BUDGET REQUEST

\$150,000 – Salaries Classified 0103: We are requesting \$150,000 to cover the unfunded liability for annual leave and sick leave buy-outs for long term employees who retire or terminate their employment within the judicial branch. Currently 10 percent of the workforce of the judicial branch is eligible to retire. If the 31 employees leave their employment within the 2011-2012 Biennium, it could cost as much as \$689,000. Because of the fiscal impact on a court budget, the buy-out will require the position to be vacant for several months and one vacancy is a 25% loss of manpower. These funds would only be used as a contingency to allow the courts the ability to request funds when sufficient funds are not available in their individual budget. Funds not used for the specific purpose of leave buy-outs will revert to the General Fund.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

\$20,000 – In-State Travel 0221: The 2008 Legislature passed the Wyoming Court Security Act which created the Wyoming Court Security Commission. Chapter 114 of the 2008 Wyoming Session Laws provided an appropriation of \$20,000 to cover reimbursement for per diem and travel expenses incurred by the 10 commission members. We are requesting \$20,000 for the 2011-2012 Biennium in order to continue reimbursement for per diem and travel expenses for commission members.

\$200,000 – Professional Fees 0901: \$200,000 is requested to cover the cost of hourly magistrates providing judicial services to drug courts established within the State. Currently local drug court programs receive grant funds through the Department of Health Substance Abuse division. In some counties where the judge is not able to provide judicial services to the drug court, an hourly magistrate is hired. It is the opinion of the Supreme Court that judicial services be paid by the Judicial Branch.

Total Exception Budget Request \$370,000

Total Program Budget Request \$561,817

Exception Request	Recommended for Approval	Not Recommended For Approval
0103	\$150,000	
0221	\$ 20,000	
0901	<u>\$200,000</u>	
	\$370,000	

Agency Name: SUPREME COURT		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN						AGY DIVISION	UNIT	FUND	901
Expense Org. Name: BOARD OF JUD POLICY & ADMIN						101	0900	0901	001
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation	
Code									
EXPENDITURES									
SALARIES SET BY LAW	0101	0	0	0	0	0	0	0	0
SALARIES CLASSIFIED	0103	0	0	0	0	150,000	150,000	150,000	150,000
EMPLOYER PD BENEFITS	0105	0	351,685	-351,685	0	0	0	0	0
STATE RETIREE HEALTH INSURANCE	0197	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	351,685	-351,685	0	150,000	150,000	150,000	150,000
UTILITIES	0203	2,147	0	0	0	0	0	0	0
COMMUNICATION	0204	39	0	0	0	0	0	0	0
DUES-LICENSES-REGISTRATION	0207	132,050	164,675	0	164,675	0	164,675	164,675	164,675
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	6,673	27,142	0	27,142	20,000	47,142	47,142	47,142
ENT. HOST EXP. REIMBURSED	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	2,528	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	670	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	144,107	191,817	0	191,817	20,000	211,817	211,817	211,817
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	1,461	0	0	0	200,000	200,000	200,000	200,000
SPECIAL PROJECTS & SERVICES	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,461	0	0	0	200,000	200,000	200,000	200,000
EXPENDITURE TOTALS		145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
MEANS OF FUNDING									
GENERAL FUND	1001	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
GENERAL FUND	G	145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
TOTAL FUNDING		145,568	543,502	-351,685	0	191,817	370,000	561,817	561,817
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0	0	0



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

BOARD OF LAW EXAMINERS 102

Agency Name and Number

Submitted by:

Signature

Dustin C. Down

Name

Sleeter Dover

Title

Executive Director

Person(s) responsible for the preparation of this budget:

Cathy Duncil, Bookkeeper

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Recommended Approval
ADMINISTRATION 0100		132,799	155,000	0	0	155,000	0	155,000	155,000
TOTAL BY EXPENSE ORGS		132,799	155,000	0	0	155,000	0	155,000	155,000
PERSONAL SERVICES 0100		0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES 0200		0	0	0	0	0	0	0	0
RESTRICTIVE SERVICES 0300		523	688	0	0	688	0	688	688
CONTRACTUAL SERVICES 0900		132,276	154,312	0	0	154,312	0	154,312	154,312
TOTAL BY OBJECT SERIES		132,799	155,000	0	0	155,000	0	155,000	155,000
OTHER FUNDS Z		132,799	155,000	0	0	155,000	0	155,000	155,000
TOTAL BY FUNDS		132,799	155,000	0	0	155,000	0	155,000	155,000

Agency Name: Board of Law Examiners

Agency Number: 102

Section 1. Agency Statutory Authority

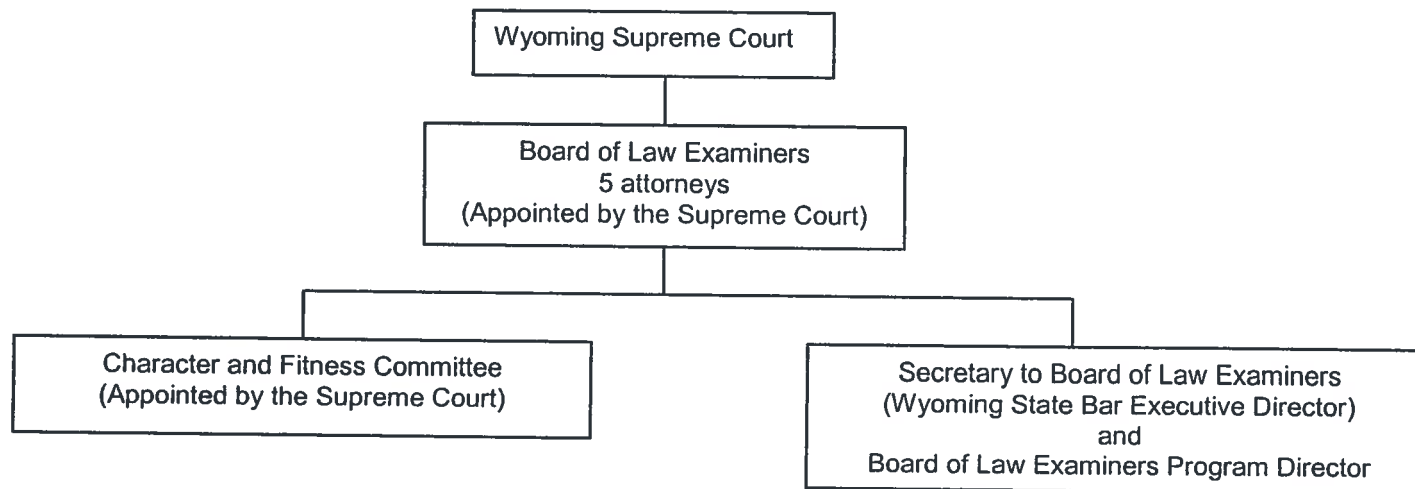
W.S. 5-33-101 through W.S. 5-3-113 Duties generally of the Board of Law Examiners

Section 2. Agency Overview

The Board of Law Examiners is responsible for:

1. Developing and distributing applications for admission to the Wyoming State Bar.
2. Processing applications to practice law in Wyoming and investigating the character and fitness of applicants. Generally, the Board processes at least 150 applications a year.
3. Preparing and grading the written portion of the Wyoming Bar Exam.
4. Determining whether lawyers admitted in other states should be admitted on motion.

Section 3. Agency Organization Chart



Agency Name: Board of Law Examiners	Agency Number: 102
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

Expense Organization Statutory Authority

W.S. 33-5-105 Application fees to practice law in Wyoming are deposited in an earmarked revenue fund to pay administrative costs of licensing attorneys.

The Wyoming Supreme Court licenses attorneys to practice law in the State. The Wyoming Board of Law Examiners, which is comprised of five Wyoming attorneys, acts on behalf of the Court and coordinates all of the details associated with admission to the practice of law. Specifically, the Board of Law Examiners develops and distributes applications for admission, prepares and grades the written portion of the exam that tests knowledge of Wyoming law, receives all scores on standardized exams and evaluates the applicants' fitness and character to practice law. A significant amount of the time of an employee of the Wyoming State Bar is dedicated to offering administrative assistance to the Board of Law Examiners.

The requested funds will be used to pay costs of the administration of the Bar exam, preparing and grading the essay exam, printing the Bar exam, teleconferences, postage, and part of the overhead and personnel costs incurred by the Wyoming State Bar. The appropriation does not cover all expenses.

Total Standard Budget Request \$155,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$155,000

Agency Name: BOARD OF LAW EXAMINERS		Wyoming On-Line Financial System Code						
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION				102 0100		0101	073	073
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Recommended Approval
Code								
EXPENDITURES								
SALARIES CLASSIFIED	0103	0	0	0	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0	0	0
COMMUNICATION	0204	0	0	0	0	0	0	0
DUES-LICENSES-REGIST	0207	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	0	0	0	0	0	0	0
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0	0
COST ALLOCATION	0301	523	688	0	688	0	688	688
RESTRICTIVE SERVICES	0300	523	688	0	688	0	688	688
PROFESSIONAL FEES	0901	132,276	154,312	0	154,312	0	154,312	154,312
CONTRACTUAL SERVICES	0900	132,276	154,312	0	154,312	0	154,312	154,312
EXPENDITURE TOTALS		132,799	155,000	0	155,000	0	155,000	155,000
MEANS OF FUNDING								
ATTORNEY ADMISSION FEE-BAR EXA	5204	132,799	155,000	0	155,000	0	155,000	155,000
SPECIAL REVENUE	R	132,799	155,000	0	155,000	0	155,000	155,000
TOTAL FUNDING		132,799	155,000	0	155,000	0	155,000	155,000

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judge's Budget Review Committee
RE: Wyoming District Court Budgets for the 2011-2012 Biennium

The District Court Budget Review Committee consists of three district judges; Nena James, John C. Brooks, and Norman Young. The committee reviewed the 2011-2012 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

Agency 127 JD5A Code 0221-In State Travel	Requested \$ 6,000	Recommend Approval \$ 6,000
Agency 127 JD5A-Water Litigation Code 0903-Special Projects	Requested \$100,000	Recommend Approval <u>\$ 100,000</u> Total Approved \$ 106,000
Total Exception Budget Requested	\$ 106,000	Recommend Approval \$106,000

Total Standard Budget Request	\$ 20,745,410
Total Exception Budget Request	\$ 106,000
Total Exception Budget Not Recommended	(\$ 0)
Recommended 2011-2012 Budget	\$ 20,851,410

Agency 120 - 141
District Courts

Agency Name: DISTRICT COURTS								
1 Description	Code	Ch. 17 Base to Standard Reconciliation			6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
		2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base				
EXPENDITURES								
AGENCY 120	JD 1A	693,417	794,007	73,001	-3,139	863,869	0	863,869
AGENCY 121	JD 1B	717,613	825,427	41,740	-13,292	853,875	0	853,875
AGENCY 122	JD 2A	736,247	824,291	93,793	-5,480	912,604	0	912,604
AGENCY 123	JD 2B	819,154	917,253	67,367	-8,787	975,833	0	975,833
AGENCY 124	JD 3B	727,040	836,041	47,026	-8,200	874,867	0	874,867
AGENCY 125	JD 3A	721,276	920,985	30,930	-17,094	934,821	0	934,821
AGENCY 126	JD 4	777,632	885,926	69,029	-4,403	950,552	0	950,552
AGENCY 127 - 0100	JD 5A	678,645	910,255	61,522	-15,480	956,297	6,000	962,297
AGENCY 127 - 0200	WAT. LIT.	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245
AGENCY 128	JD 5B	751,229	880,679	52,874	-19,489	914,064	0	914,064
AGENCY 129	JD6A	715,553	888,551	88,485	-24,050	952,986	0	952,986
AGENCY 130	JD 7A	735,889	908,829	74,993	-3,732	980,090	0	980,090
AGENCY 131	JD7B	790,627	861,802	48,310	-7,524	902,588	0	902,588
AGENCY 132	JD 9A	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998
AGENCY 133	JD 8A	758,202	904,656	21,994	-12,380	914,270	0	914,270
AGENCY 134	JD 9B	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816
AGENCY 135	JD 6B	730,080	945,787	68,486	-15,685	998,588	0	998,588
AGENCY 136	JD 8B	651,134	741,890	56,090	-5,980	792,000	0	792,000
AGENCY 137	JD 1C	811,729	945,006	53,463	-3,165	995,304	0	995,304
AGENCY 138	JD 3C	780,509	910,887	38,391	-7,886	941,392	0	941,392
AGENCY 139	JD 7C	763,700	858,142	53,316	-3,372	908,086	0	908,086
AGENCY 140	JD 6C	592,703	857,492	64,559	-12,480	909,571	0	909,571
AGENCY 141	JD 9C	0	732,546	34,908	-760	766,694	0	766,694
SUPPORTIVE SERVICES		15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410
EXPENDITURE TOTALS		15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410
MEANS OF FUNDING								
GENERAL FUND	1001	15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410
GENERAL FUND	G	15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	87	0	0	87	0	87
PART TIME EMPLOYEE COUNT		0	4	0	0	4	0	4
AUTHORIZED EMPLOYEES		0	91	0	0	91	0	91
TOTAL AUTHORIZED EMPLOYEES		0	91	0	0	91	0	91



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Title

Thomas Campbell

District Judge

Person(s) responsible for the preparation of this budget:

Thomas Campbell, District Judge

Louise Anderson, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-A

Agency Number: 120

1 Description Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
TOTAL BY EXPENSE ORGS	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
PERSONAL SERVICES 0100	663,828	752,448	73,001	0	825,449	0	825,449	825,449
SUPPORTIVE SERVICES 0200	27,300	31,449	0	-2,201	29,248	0	29,248	29,248
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	1,554	9,150	0	-458	8,692	0	8,692	8,692
TOTAL BY OBJECT SERIES	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
GENERAL FUND G	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
TOTAL BY FUNDS	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
FULL TIME EMPLOYEE COUNT	0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.



Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk is utilized by three Judges in the First Judicial District. Salary and employer-paid benefits are shared equally in two of the three budgets. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, each Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

Revenue is generated by collection of statutory reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a part-time law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used for hardware/software support with the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$863,869

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$863,869



Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				120	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	277,965	263,867	23,807	0	287,674	0	287,674	287,674	
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	54,860	
EMPLOYER PD BENEFITS	0105	163,182	206,521	25,994	0	232,515	0	232,515	232,515	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	663,828	752,448	73,001	0	825,449	0	825,449	825,449	
EQUIPMENT REP & MNTC	0202	1,393	2,408	0	0	2,408	0	2,408	2,408	
UTILITIES	0203	3,191	0	0	0	0	0	0	0	
COMMUNICATION	0204	166	8,133	0	-2,201	5,932	0	5,932	5,932	
DUES-LICENSES-REGIST	0207	2,270	1,925	0	0	1,925	0	1,925	1,925	
DATA PROCESSING	0209	0	482	0	0	482	0	482	482	
MISCELLANEOUS	0210	0	136	0	0	136	0	136	136	
TRAVEL IN STATE	0221	4,282	3,540	0	0	3,540	0	3,540	3,540	
TRAVEL OUT OF STATE	0222	1,589	2,410	0	0	2,410	0	2,410	2,410	
OFFICE SUPPL-PRINTING	0231	5,958	2,892	0	0	2,892	0	2,892	2,892	
EDUCA-RECREATNL SUPP	0236	5,349	9,126	0	0	9,126	0	9,126	9,126	
SOFT GOODS&HOUSEKPNG	0237	0	397	0	0	397	0	397	397	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	1,822	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	20	0	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	1,260	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	27,300	31,449	0	-2,201	29,248	0	29,248	29,248	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	1,554	9,150	0	-458	8,692	0	8,692	8,692	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,554	9,150	0	-458	8,692	0	8,692	8,692	
EXPENDITURE TOTALS		693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869	
MEANS OF FUNDING										
GENERAL FUND	1001	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869	
GENERAL FUND	G	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869	
TOTAL FUNDING		693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

Michael K. Davis

Name

Michael K. Davis

Title

District Judge

Person(s) responsible for the preparation of this budget:

Michael K. Davis

Lynda R. Hunt, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
TOTAL BY EXPENSE ORGS	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
PERSONAL SERVICES 0100	667,863	764,433	41,740	0	806,173	0	806,173	806,173
SUPPORTIVE SERVICES 0200	41,705	40,176	3,000	-7,812	35,364	0	35,364	35,364
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	7,310	19,858	-3,000	-5,000	11,858	0	11,858	11,858
TOTAL BY OBJECT SERIES	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
GENERAL FUND G	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
TOTAL BY FUNDS	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
FULL TIME EMPLOYEE COUNT	0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.



Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk is utilized by three Judges in the First Judicial District. Salary and employer-paid benefits are shared equally in two of the three budgets. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, each Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a part-time law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

400 Series – Central Services: The 400 series funds are used for hardware/software support with the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. These funds are also used for modification or expansion of criminal data base to assist

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

with the management of the criminal docket that results in assessments and reports. Some funds are expended for a retired judge to sit on cases that need to be assigned when all other district court judges are unavailable to hear cases expeditiously because of increasing caseloads.

Total Standard Budget Request \$853,875

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$853,875



Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				121	0100	0101	001	101	
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code									
EXPENDITURES									
SALARIES-SET BY LAW	0101	214,567	227,200	23,200	0	250,400	0	250,400	
SALARIES CLASSIFIED	0103	287,654	268,480	7,502	0	275,982	0	275,982	
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	
EMPLOYER PD BENEFITS	0105	165,642	213,893	11,038	0	224,931	0	224,931	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	667,863	764,433	41,740	0	806,173	0	806,173	
EQUIPMENT REP & MNTC	0202	1,795	2,880	0	0	2,880	0	2,880	
UTILITIES	0203	3,306	0	0	0	0	0	0	
COMMUNICATION	0204	0	7,842	0	0	7,842	0	7,842	
DUES-LICENSES-REGIST	0207	1,931	1,603	0	0	1,603	0	1,603	
DATA PROCESSING	0209	0	480	0	0	480	0	480	
MISCELLANEOUS	0210	26	96	0	0	96	0	96	
TRAVEL IN STATE	0221	3,972	6,504	0	-2,902	3,602	0	3,602	
TRAVEL OUT OF STATE	0222	2,558	4,400	0	-1,850	2,550	0	2,550	
OFFICE SUPPL-PRINTING	0231	9,248	9,840	3,000	-3,060	9,780	0	9,780	
EDUCA-RECREATNL SUPP	0236	2,816	6,240	0	0	6,240	0	6,240	
SOFT GOODS&HOUSEKPNG	0237	645	291	0	0	291	0	291	
OFFICE EQUIP-FURNISH	0241	11,466	0	0	0	0	0	0	
DP REPRODUCE OTHER EQ	0242	1,462	0	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	1,260	0	0	0	0	0	0	
MTNC CONTRACTS EXTERNAL	0292	1,220	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	41,705	40,176	3,000	-7,812	35,364	0	35,364	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	
PROFESSIONAL FEES	0901	7,310	19,858	-3,000	-5,000	11,858	0	11,858	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,310	19,858	-3,000	-5,000	11,858	0	11,858	
EXPENDITURE TOTALS		717,613	825,427	41,740	-13,292	853,875	0	853,875	
MEANS OF FUNDING									
GENERAL FUND	1001	717,613	825,427	41,740	-13,292	853,875	0	853,875	
GENERAL FUND	G	717,613	825,427	41,740	-13,292	853,875	0	853,875	
TOTAL FUNDING		717,613	825,427	41,740	-13,292	853,875	0	853,875	
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Wade Waldrip

Name

WADE WALDRIP

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Barbara J. Casados

Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL BY EXPENSE ORGS	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
PERSONAL SERVICES 0100	691,642	756,681	105,428	0	862,109	0	862,109	862,109
SUPPORTIVE SERVICES 0200	34,674	59,350	-11,635	-5,000	42,715	0	42,715	42,715
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	9,196	7,300	0	0	7,300	0	7,300	7,300
TOTAL BY OBJECT SERIES	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
GENERAL FUND G	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL BY FUNDS	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$7,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$ 912,604

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 912,604



Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code				APPR UNIT		
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101		
Expense Org. Name: ADMINISTRATION		122	0100	0101	001	101		
		Ch. 17 Base to Standard Reconciliation						
1	2	3	4	5	6	7	8	9
Description	Code	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES								
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400
SALARIES CLASSIFIED	0103	306,745	338,750	32,902	0	371,652	0	371,652
SALARIES OTHER	0104	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	162,217	190,731	49,327	0	240,058	0	240,058
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	691,642	756,681	105,428	0	862,109	0	862,109
EQUIPMENT REP & MNTC	0202	669	1,153	0	0	1,153	0	1,153
UTILITIES	0203	298	7,200	0	0	7,200	0	7,200
COMMUNICATION	0204	800	4,200	0	0	4,200	0	4,200
DUES-LICENSES-REGIST	0207	1,290	48	0	0	48	0	48
ADVERTISING	0208	0	0	0	0	0	0	0
MISCELLANEOUS	0210	11	48	0	0	48	0	48
TRAVEL IN STATE	0221	15,600	8,260	0	0	8,260	0	8,260
TRAVEL OUT OF STATE	0222	3,789	4,880	0	-2,000	2,880	0	2,880
OFFICE SUPPL-PRINTING	0231	4,694	8,640	0	0	8,640	0	8,640
EDUCA-RECREATNL SUPP	0236	1,023	9,600	0	-3,000	6,600	0	6,600
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	11,635	-11,635	0	0	0	0
DP REPRODUCT OTHER EQ	0242	3,004	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,233	3,686	0	0	3,686	0	3,686
MAINTENANCE EXTERNAL	0292	2,264	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	34,674	59,350	-11,635	-5,000	42,715	0	42,715
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480
PROFESSIONAL FEES	0901	9,196	5,300	0	0	5,300	0	5,300
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	2,000	0	0	2,000	0	2,000
CONTRACTUAL SERVICES	0900	9,196	7,300	0	0	7,300	0	7,300
EXPENDITURE TOTALS		736,247	824,291	93,793	-5,480	912,604	0	912,604
MEANS OF FUNDING								
GENERAL FUND	1001	736,247	824,291	93,793	-5,480	912,604	0	912,604
GENERAL FUND	G	736,247	824,291	93,793	-5,480	912,604	0	912,604
TOTAL FUNDING		736,247	824,291	93,793	-5,480	912,604	0	912,604
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

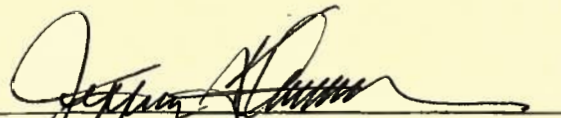
Agency Name and Number

Submitted by:

Signature

Name

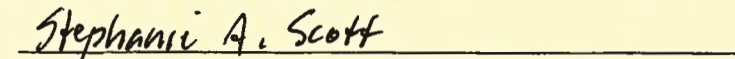
Title



Jeffrey A. Donnell

District Judge

Person(s) responsible for the preparation of this budget:



Stephanie A. Scott

Jeffrey A. Donnell

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL BY EXPENSE ORGS	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
PERSONAL SERVICES 0100	761,025	852,929	71,562	0	924,491	0	924,491	924,491
SUPPORTIVE SERVICES 0200	45,243	48,239	-4,195	-4,307	39,737	0	39,737	39,737
CENT.SERV./DATA SERV. 0400	678	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	12,208	15,125	0	-4,000	11,125	0	11,125	11,125
TOTAL BY OBJECT SERIES	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
GENERAL FUND G	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL BY FUNDS	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$975,833

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$975,833



Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				123	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	347,078	384,178	13,493	0	397,671	0	397,671	397,671	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	191,266	241,551	34,869	0	276,420	0	276,420	276,420	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	761,025	852,929	71,562	0	924,491	0	924,491	924,491	
EQUIPMENT REP & MNTC	0202	1,276	4,480	0	-476	4,004	0	4,004	4,004	
UTILITIES	0203	3,961	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,516	10,250	0	-1,000	9,250	0	9,250	9,250	
DUES-LICENSES-REGIST	0207	1,077	2,305	0	0	2,305	0	2,305	2,305	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,582	8,541	0	0	8,541	0	8,541	8,541	
TRAVEL OUT OF STATE	0222	1,039	4,668	0	-1,600	3,068	0	3,068	3,068	
OFFICE SUPPL-PRINTING	0231	10,595	10,500	0	-1,000	9,500	0	9,500	9,500	
EDUCA-RECREATNL SUPP	0236	2,193	2,724	0	-231	2,493	0	2,493	2,493	
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	10,198	4,195	-4,195	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	1,300	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	2,506	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	45,243	48,239	-4,195	-4,307	39,737	0	39,737	39,737	
CENTRAL-SER DATA-SER	0410	303	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	678	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	12,208	15,125	0	-4,000	11,125	0	11,125	11,125	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	12,208	15,125	0	-4,000	11,125	0	11,125	11,125	
EXPENDITURE TOTALS		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
MEANS OF FUNDING										
GENERAL FUND	1001	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
GENERAL FUND	G	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
TOTAL FUNDING		819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Jere Ryckman

Name

JERE RYCKMAN

Title

DISTRICT JUDGE

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
TOTAL BY EXPENSE ORGS		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
PERSONAL SERVICES	0100	698,816	797,902	47,026	0	844,928	0	844,928	844,928
SUPPORTIVE SERVICES	0200	17,397	25,179	0	-2,200	22,979	0	22,979	22,979
CENT.SERV./DATA SERV.	0400	735	960	0	0	960	0	960	960
CONTRACTUAL SERVICES	0900	10,092	12,000	0	-6,000	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
GENERAL FUND	G	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
TOTAL BY FUNDS		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

AGENCY FUNCTIONS:

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County. The Court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

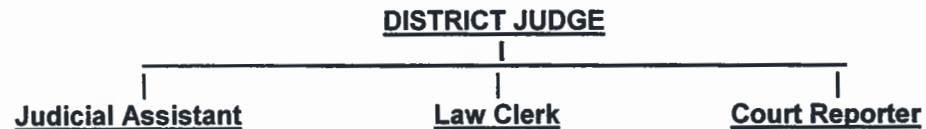
Revenue is generated by collection of reporting fees in civil matters, pursuant to §5-3-410. All reporting fees are deposited in the General Fund.

AGENCY PRIORITIES:

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All of the following categories are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$874,867

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$874,867



Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				124	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Code										
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	334,750	389,103	12,901	0	402,004	0	402,004	402,004	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	141,385	181,599	10,925	0	192,524	0	192,524	192,524	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	698,815	797,902	47,026	0	844,928	0	844,928	844,928	
EQUIPMENT REP & MNTC	0202	0	1,440	0	-600	840	0	840	840	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,500	2,682	0	-600	2,082	0	2,082	2,082	
DUES-LICENSES-REGIST	0207	280	2,093	0	-500	1,593	0	1,593	1,593	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	72	0	0	72	0	72	72	
TRAVEL IN STATE	0221	7,933	7,190	0	0	7,190	0	7,190	7,190	
TRAVEL OUT OF STATE	0222	441	1,500	0	0	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	5,521	4,730	0	0	4,730	0	4,730	4,730	
EDUCA-RECREATNL SUPP	0236	1,539	5,472	0	-500	4,972	0	4,972	4,972	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	68	0	0	0	0	0	0	0	
OP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	116	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	17,397	25,179	0	-2,200	22,979	0	22,979	22,979	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	0	960	0	960	960	
CENT. SERV./DATA SERV.	0400	735	960	0	0	960	0	960	960	
PROFESSIONAL FEES	0901	10,092	12,000	0	-6,000	6,000	0	6,000	6,000	
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	10,092	12,000	0	-6,000	6,000	0	6,000	6,000	
EXPENDITURE TOTALS		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
MEANS OF FUNDING										
GENERAL FUND	1001	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
GENERAL FUND	G	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
TOTAL FUNDING		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Dennis L. Sanderson

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson, District Judge

Kerri M. Bumgardner, Judicial Assistant

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL BY EXPENSE ORGS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
PERSONAL SERVICES 0100		686,034	827,221	50,930	0	878,151	0	878,151	878,151
SUPPORTIVE SERVICES 0200		27,126	66,135	-20,000	-4,614	41,521	0	41,521	41,521
CENT.SERV./DATA SERV. 0400		735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		7,381	26,669	0	-12,000	14,669	0	14,669	14,669
TOTAL BY OBJECT SERIES		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
GENERAL FUND G		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL BY FUNDS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (8) appeals from circuit and municipal courts, and (9) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.



Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$934,821

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$934,821

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	289,228	367,313	4,019	0	371,332	0	371,332	371,332
EMPLOYER PD BENEFITS	0105	174,125	232,708	23,712	0	256,420	0	256,420	256,420
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	686,034	827,221	50,930	0	878,151	0	878,151	878,151
EQUIPMENT REP & MNTC	0202	208	2,600	0	0	2,600	0	2,600	2,600
UTILITIES	0203	409	0	0	0	0	0	0	0
COMMUNICATION	0204	512	7,004	-2,000	-1,114	3,890	0	3,890	3,890
DUES-LICENSES-REGIST	0207	200	2,500	0	0	2,500	0	2,500	2,500
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	38	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	13,287	36,021	-18,000	0	18,021	0	18,021	18,021
TRAVEL OUT OF STATE	0222	0	3,500	0	-3,500	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,668	9,112	0	0	9,112	0	9,112	9,112
EDUCA-RECREATNL SUPP	0236	3,623	5,170	0	0	5,170	0	5,170	5,170
SOFT GOODS&HOUSEKPNG	0237	0	228	0	0	228	0	228	228
OFFICE EQUIP-FURNISH	0241	430	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	700	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	52	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	27,125	66,135	-20,000	-4,614	41,521	0	41,521	41,521
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	7,381	26,669	0	-12,000	14,669	0	14,669	14,669
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,381	26,669	0	-12,000	14,669	0	14,669	14,669
EXPENDITURE TOTALS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
MEANS OF FUNDING									
GENERAL FUND	1001	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
GENERAL FUND	G	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL FUNDING		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2011-2012

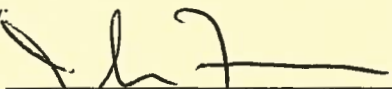
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4 126

Agency Name and Number

Submitted by:

Signature



Name

John G. Fenn

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
TOTAL BY EXPENSE ORGS	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
PERSONAL SERVICES 0100	720,682	818,263	69,029	0	887,292	0	887,292	887,292
SUPPORTIVE SERVICES 0200	49,539	44,879	0	-3,141	41,738	0	41,738	41,738
CENT.SERV./DATA SERV. 0400	6,427	7,149	0	-480	6,669	0	6,669	6,669
CONTRACTUAL SERVICES 0900	984	15,835	0	-782	14,853	0	14,853	14,853
TOTAL BY OBJECT SERIES	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
GENERAL FUND G	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
TOTAL BY FUNDS	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT #4 (SHERIDAN AND JOHNSON COUNTIES)

THIS IS THE ONLY JUDICIAL DISTRICT IN WYOMING THAT EMPLOYS ONE DISTRICT COURT JUDGE.

The District has a population of around 35,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases involving claims for more than \$7,000.00 / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

REVENUE GENERATED

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk



Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$950,552

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$950,552

Agency Name: JUDICIAL DISTRICT 4 Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 126	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	223,078	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	330,190	363,865	17,387	0	381,252	0	381,252	381,252	
EMPLOYER PD BENEFITS	0105	167,414	227,198	28,442	0	255,640	0	255,640	255,640	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	720,682	818,263	69,029	0	887,292	0	887,292	887,292	
EQUIPMENT REP & MNTC	0202	645	4,835	0	0	4,835	0	4,835	4,835	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	510	5,972	0	0	5,972	0	5,972	5,972	
DUES-LICENSES-REGIST	0207	2,984	1,440	0	0	1,440	0	1,440	1,440	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	12,248	8,916	0	0	8,916	0	8,916	8,916	
TRAVEL OUT OF STATE	0222	2,382	2,400	0	-2,400	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	13,709	9,796	0	0	9,796	0	9,796	9,796	
EDUCA-RECREATNL SUPP	0236	4,112	11,520	0	-741	10,779	0	10,779	10,779	
SOFT GOODS&HOUSEKPNG	0237	101	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	4,212	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	8,637	0	0	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	49,539	44,879	0	-3,141	41,738	0	41,738	41,738	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	6,067	6,189	0	0	6,189	0	6,189	6,189	
EQUIPMENT SERVICE CENTER	0430	0	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	6,427	7,149	0	-480	6,669	0	6,669	6,669	
PROFESSIONAL FEES	0901	984	15,635	0	-782	14,853	0	14,853	14,853	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	984	15,635	0	-782	14,853	0	14,853	14,853	
EXPENDITURE TOTALS		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
MEANS OF FUNDING										
GENERAL FUND	1001	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
GENERAL FUND	G	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
TOTAL FUNDING		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Name

Title

Handwritten signature of Robert E. Skar.

DISTRICT COURT JUDGE

ROBERT E. SKAR

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127							
ADMINISTRATION	0100	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297
WATER LITIGATION	0200	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245
TOTAL BY EXPENSE ORGS		1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
PERSONAL SERVICES	0100	803,523	1,059,722	81,408	0	1,141,130	0	1,141,130	1,141,130
SUPPORTIVE SERVICES	0200	137,967	100,052	-1,000	-18,880	80,172	6,000	86,172	86,172
CENT.SERV./DATA SERV.	0400	5,820	5,840	0	-480	5,360	0	5,360	5,360
CONTRACTUAL SERVICES	0900	105,715	155,000	-79,120	-9,000	66,880	100,000	166,880	166,880
TOTAL BY OBJECT SERIES		1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
GENERAL FUND	G	1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
FULL TIME EMPLOYEE COUNT		0	6	0	0	6	0	6	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	6	0	0	6	0	6	6

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felonies
2. Juvenile matters
3. Worker's Compensation Appeals
4. Probate (decedents' estates, guardianships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court
7. Appeals from county and municipal court
8. Various writs
9. Family violence
10. Stalking protection

The District Court Judge's position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge's direct supervision, provide the necessary assistance required for smooth running of both court and office:

District Court Reporter's duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

Judicial Assistant schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk's efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.



Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

Total Standard Budget Request \$956,297

EXCEPTION BUDGET REQUEST

\$6,000 – In State Travel 0221: We are requesting \$6,000 to cover the cost of reimbursement to the Court Reporter when traveling to court in Basin and Thermopolis. Previously the court reporter traveled with the judge to Basin and Thermopolis from Worland however the current judge resides in Thermopolis which now requires the court reporter to drive her personal vehicle from Worland to attend court in Thermopolis. The current judge holds drug court/family court after normal court hours in Basin so rather than have the court reporter wait anywhere from one to three hours, the court reporter drives her own vehicle to Basin and returns to Worland after normal court procedures.

Total Exception Budget Request \$ 6,000

Total Agency Budget Request \$962,297

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				127	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Code										
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	231,091	360,491	-2,799	0	357,692	0	357,692	357,692	
EMPLOYER PD BENEFITS	0105	169,738	247,171	42,122	0	289,293	0	289,293	289,293	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	623,510	834,862	62,522	0	897,384	0	897,384	897,384	
EQUIPMENT REP & MNTC	0202	409	768	0	0	768	0	768	768	
UTILITIES	0203	2,331	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,313	12,082	0	-4,000	8,082	0	8,082	8,082	
DUES-LICENSES-REGIST	0207	2,934	960	0	0	960	0	960	960	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	10,480	10,691	0	0	10,691	6,000	16,691	16,691	
TRAVEL OUT OF STATE	0222	5,931	4,500	0	-1,000	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	13,875	11,000	0	0	11,000	0	11,000	11,000	
OFFICE SUPPL-PRINTING	0231	5,196	3,360	0	0	3,360	0	3,360	3,360	
EDUCA-RECREATNL SUPP	0236	2,581	7,680	0	-1,000	6,680	0	6,680	6,680	
SOFT GOODS&HOUSEKPNG	0237	0	432	0	0	432	0	432	432	
OFFICE EQUIP-FURNISH	0241	3,344	1,000	-1,000	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	149	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	1,105	0	0	0	0	0	0	0	
CENT-SER-OFF-MCH-REP	0291	0	960	0	0	960	0	960	960	
SUPPORTIVE SERVICES	0200	49,648	53,433	-1,000	-6,000	46,433	6,000	52,433	52,433	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	4,753	18,000	0	-9,000	9,000	0	9,000	9,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	3,000	0	0	3,000	0	3,000	3,000	
CONTRACTUAL SERVICES	0900	4,753	21,000	0	-9,000	12,000	0	12,000	12,000	
EXPENDITURE TOTALS		678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297	
MEANS OF FUNDING										
GENERAL FUND	1001	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297	
GENERAL FUND	G	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297	
TOTAL FUNDING		678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXPENSE ORGANIZATON OVERVIEW

The Office of the Special Master was created pursuant to the filing of the Big Horn River General Adjudication lawsuit. The objective of the Special Masters office is to efficiently and effectively process all Phase III files received from the State Engineer's Office, and to schedule and hear all objections filed with regard to Big Horn River General Adjudication. The office consists of a Special Master and Administrative Assistant. Contract support staff is brought in when necessary.

Special Master duties include hearing all initial objections and issuing a report and recommendation to the District Court Judge while encouraging settlement negotiations between parties on Phase III matters. Because the remaining files in the adjudication are large projects (Irrigation districts, municipalities, and large acreages) there are generally multiple objections filed in every instance. The Special Master and staff's efforts have kept the water case from clogging the district court's docket.

The Administrative assistant is required to coordinate the water litigation schedules between the Special Master, involved attorneys, the State Engineer staff and all pro se (unrepresented) parties. Additionally, the Administrative Assistant is responsible for initial technical review of all water case files received from the State Engineer's Office. She handles budget preparation for Judicial District 5A and monitors and reports the agency's financial status. The Administrative Assistant often gets calls from parties regarding water rights questions and fields them to the proper person or agency and coordinates and executes mass mailing of various documents filed with the court. Support staff assists in typing Orders, answering phones, copying documents and assisting in review of files.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for salary and benefits for two administrative assistants.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Big Horn River General Adjudication lawsuit.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 represents telecommunication costs paid to the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the existing contract with the Special Master of the Big Horn River General Adjudication.

Total Standard Budget Request \$337,245

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXCEPTION BUDGET REQUEST

\$100,000 – Special Projects & Services 0903: The sum of \$100,000 is requested to cover the cost of the existing contract with the Special Master of the Big Horn River General Adjudication. Due to the increase in objections and hearings, the Special Master is working more hours on the adjudication than last biennium. These funds are requested to pay for the additional time. Further, funds are needed to pay for transcription of water case hearings. Funds budgeted in category 0903 are not recurring and must be requested every biennium.

Total Exception Budget Request \$100,000

Total Program Budget Request \$ 437,245



Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: WATER LITIGATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: WATER LITIGATION				127	0200	0201	001	201	
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code									
EXPENDITURES									
SALARIES CLASSIFIED	0103	114,843	131,183	14,312	0	145,495	0	145,495	145,495
EMPLOYER PD BENEFITS	0105	65,171	93,677	4,575	0	98,252	0	98,252	98,252
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	180,013	224,860	18,886	0	243,746	0	243,746	243,746
REAL PROPERTY REP & MT	0201	0	2,304	0	0	2,304	0	2,304	2,304
EQUIPMENT REP & MNTC	0202	380	960	0	0	960	0	960	960
UTILITIES	0203	692	0	0	0	0	0	0	0
COMMUNICATION	0204	1,665	10,745	0	-5,000	5,745	0	5,745	5,745
DUES-LICENSES-REGIST	0207	125	720	0	0	720	0	720	720
ADVERTISING-PROMOT	0208	0	2,880	0	-2,880	0	0	0	0
TRAVEL IN STATE	0221	2,670	11,970	0	-5,000	6,970	0	6,970	6,970
TRAVEL OUT OF STATE	0222	749	480	0	0	480	0	480	480
OFFICE SUPPL-PRINTING	0231	2,876	6,720	0	0	6,720	0	6,720	6,720
EDUCA-RECREATNL SUPP	0236	0	240	0	0	240	0	240	240
OFFICE EQUIP-FURNISH	0241	788	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	65,466	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	11,700	9,600	0	0	9,600	0	9,600	9,600
EQUIPMENT RENTAL	0252	228	0	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	980	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	88,319	46,619	0	-12,880	33,739	0	33,739	33,739
TELECOMMUNICATIONS	0420	5,085	4,880	0	0	4,880	0	4,880	4,880
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	5,085	4,880	0	0	4,880	0	4,880	4,880
PROFESSIONAL FEES	0901	100,962	83,000	-28,120	0	54,880	0	54,880	54,880
SPECIAL PROJ & SVCS	0903	0	51,000	-51,000	0	0	100,000	100,000	100,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	100,962	134,000	-79,120	0	54,880	100,000	154,880	154,880
EXPENDITURE TOTALS		374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245
MEANS OF FUNDING									
GENERAL FUND	1001	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245
GENERAL FUND	G	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245
WATER DEVELOP NONSTATUTORY	5029	0	0	0	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
SPECIAL REVENUE		0	0	0	0	0	0	0	0
TOTAL FUNDING		374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

Name

Title

Steven Crawford
STEVEN CRAWFORD
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Code								
ADMINISTRATION 0100	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
TOTAL BY EXPENSE ORGS	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
PERSONAL SERVICES 0100	705,536	806,180	52,874	0	859,054	0	859,054	859,054
SUPPORTIVE SERVICES 0200	37,473	46,807	0	-9,009	37,798	0	37,798	37,798
CENT.SERV./DATA SERV. 0400	1,850	3,360	0	-480	2,880	0	2,880	2,880
CONTRACTUAL SERVICES 0900	6,370	24,332	0	-10,000	14,332	0	14,332	14,332
TOTAL BY OBJECT SERIES	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
GENERAL FUND G	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
TOTAL BY FUNDS	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. **Court Reporter:**
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. **Judicial Assistant:**
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge's chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. **Law Clerk:**
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court's budget. The law clerk does legal research, which saves countless hours of judicial



Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

Total Standard Budget Request \$914,064

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$914,064

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code							APPR UNIT		
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					AGY 128	DIVISION 0100	UNIT 0101	FUND 001	101
Expense Org. Name: ADMINISTRATION		2	3	4	5	6	7	8	9		
1		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Description	Code										
EXPENDITURES											
SALARIES-SET BY LAW	0101	210,892	227,200	23,200	0	250,400	0	250,400	250,400		
SALARIES CLASSIFIED	0103	331,011	369,101	3,951	0	373,052	0	373,052	373,052		
SALARIES OTHER	0104	0	0	0	0	0	0	0	0		
EMPLOYER PD BENEFITS	0105	163,633	209,879	25,723	0	235,602	0	235,602	235,602		
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	705,536	806,180	52,874	0	859,054	0	859,054	859,054		
EQUIPMENT REP & MNTC	0202	0	1,323	0	-1,000	323	0	323	323		
UTILITIES	0203	0	0	0	0	0	0	0	0		
COMMUNICATION	0204	0	2,909	0	0	2,909	0	2,909	2,909		
DUES-LICENSES-REGIST	0207	2,635	384	0	0	384	0	384	384		
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0		
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0		
TRAVEL IN STATE	0221	20,367	19,324	0	0	19,324	0	19,324	19,324		
TRAVEL OUT OF STATE	0222	1,930	7,680	0	-5,000	2,680	0	2,680	2,680		
OFFICE SUPPL-PRINTING	0231	5,632	2,880	0	0	2,880	0	2,880	2,880		
EDUCA-RECREATNL SUPP	0236	2,473	12,307	0	-3,009	9,298	0	9,298	9,298		
SOFT GOODS&HOUSEKPNG	0237	659	0	0	0	0	0	0	0		
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	0	0	0		
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0		
DP REPRODUCE OTHER EQ	0242	3,777	0	0	0	0	0	0	0		
SUPPORTIVE SERVICES	0200	37,474	46,807	0	-9,009	37,798	0	37,798	37,798		
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0		
TELECOMMUNICATIONS	0420	1,115	2,400	0	0	2,400	0	2,400	2,400		
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480		
CENT. SERV./DATA SERV.	0400	1,850	3,360	0	-480	2,880	0	2,880	2,880		
PROFESSIONAL FEES	0901	6,370	24,332	0	-10,000	14,332	0	14,332	14,332		
CONCULTING SERVICES	0902	0	0	0	0	0	0	0	0		
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0		
CONTRACTUAL SERVICES	0900	6,370	24,332	0	-10,000	14,332	0	14,332	14,332		
EXPENDITURE TOTALS		751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064		
MEANS OF FUNDING											
GENERAL FUND	1001	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064		
GENERAL FUND	G	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064		
TOTAL FUNDING		751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Dan R. Price II

Name

DAN R. PRICE II

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

JOANN ODENDAHL

DAN R. PRICE II

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
TOTAL BY EXPENSE ORGS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
PERSONAL SERVICES 0100		675,479	812,558	88,485	0	901,043	0	901,043	901,043
SUPPORTIVE SERVICES 0200		22,603	43,326	0	-3,570	39,756	0	39,756	39,756
CENT.SERV./DATA SERV. 0400		2,481	4,167	0	-480	3,687	0	3,687	3,687
CONTRACTUAL SERVICES 0900		14,990	28,500	0	-20,000	8,500	0	8,500	8,500
TOTAL BY OBJECT SERIES		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
GENERAL FUND G		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
TOTAL BY FUNDS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, etc.
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, etc.
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, etc.

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.



Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				129	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	311,577	389,103	-59	0	389,044	0	389,044	389,044	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	141,221	196,255	65,344	0	261,599	0	261,599	261,599	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	675,479	812,558	88,485	0	901,043	0	901,043	901,043	
EQUIPMENT REP & MNTC	0202	173	2,141	0	0	2,141	0	2,141	2,141	
UTILITIES	0203	478	800	0	0	800	0	800	800	
COMMUNICATION	0204	73	7,228	0	0	7,228	0	7,228	7,228	
DUES-LICENSES-REGIST	0207	745	4,364	0	-250	4,114	0	4,114	4,114	
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	14,298	10,320	0	-320	10,000	0	10,000	10,000	
TRAVEL OUT OF STATE	0222	0	3,904	0	-1,000	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	3,242	4,927	0	-1,000	3,927	0	3,927	3,927	
EDUCA-RECREATNL SUPP	0236	143	3,882	0	-1,000	2,882	0	2,882	2,882	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	2,904	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	271	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	70	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	206	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	22,603	43,326	0	-3,570	39,756	0	39,756	39,756	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,121	3,207	0	0	3,207	0	3,207	3,207	
EQUIPMENT SERVICE CENTER	0430	0	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	2,481	4,167	0	-480	3,687	0	3,687	3,687	
PROFESSIONAL FEES	0901	14,990	28,500	0	-20,000	8,500	0	8,500	8,500	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	14,990	28,500	0	-20,000	8,500	0	8,500	8,500	
EXPENDITURE TOTALS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
MEANS OF FUNDING										
GENERAL FUND	1001	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
GENERAL FUND	G	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
TOTAL FUNDING		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

David B. Park

Name

David B Park

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL BY EXPENSE ORGS	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
PERSONAL SERVICES 0100	712,770	871,691	74,993	0	946,684	0	946,684	946,684
SUPPORTIVE SERVICES 0200	21,984	32,178	0	-2,252	29,926	0	29,926	29,926
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	400	4,000	0	-1,000	3,000	0	3,000	3,000
TOTAL BY OBJECT SERIES	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
GENERAL FUND G	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL BY FUNDS	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	5	0	0	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.



2011-2012 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

Total Standard Budget Request \$980,090

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$980,090

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND				
Expense Org. Name: ADMINISTRATION		130	0100	0101	001			101	
1		Ch. 17 Base to Standard Reconciliation				6	7	8	9
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	304,020	369,526	7,092	0	376,618	0	376,618	376,618
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	186,069	247,843	44,701	0	292,544	0	292,544	292,544
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	712,770	871,691	74,993	0	946,684	0	946,684	946,684
EQUIPMENT REP & MNTC	0202	543	1,352	0	0	1,352	0	1,352	1,352
COMMUNICATION	0204	0	897	0	0	897	0	897	897
DUES-LICENSES-REGIST	0207	1,700	3,121	0	0	3,121	0	3,121	3,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,694	5,740	0	0	5,740	0	5,740	5,740
TRAVEL OUT OF STATE	0222	1,959	6,960	0	-2,252	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	7,249	9,361	0	0	9,361	0	9,361	9,361
EDUCA-RECREATNL SUPP	0236	1,598	2,178	0	0	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	89	69	0	0	69	0	69	69
OFFICE EQUIP-FURNISH	0241	392	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	4,760	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	21,984	32,178	0	-2,252	29,926	0	29,926	29,926
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	400	4,000	0	-1,000	3,000	0	3,000	3,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	400	4,000	0	-1,000	3,000	0	3,000	3,000
EXPENDITURE TOTALS		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
MEANS OF FUNDING									
GENERAL FUND	1001	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
GENERAL FUND	G	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL FUNDING		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

W. Thomas Sullivan

Name

W. THOMAS SULLIVAN

Title

SEVENTH JUDICIAL DISTRICT JUDGE

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
TOTAL BY EXPENSE ORGS		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
PERSONAL SERVICES 0100		748,570	817,849	48,310	0	866,159	0	866,159	866,159
SUPPORTIVE SERVICES 0200		21,348	29,193	0	-2,294	26,899	0	26,899	26,899
CENT. SERV./DATA SERV. 0400		485	960	0	-230	730	0	730	730
CONTRACTUAL SERVICES 0900		20,224	13,800	0	-5,000	8,800	0	8,800	8,800
TOTAL BY OBJECT SERIES		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
GENERAL FUND G		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
TOTAL BY FUNDS		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.



2011-2012 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$902,588

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$902,588

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				131	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Code										
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	363,116	352,349	14,110	0	366,459	0	366,459	366,459	
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122	
EMPLOYER PD BENEFITS	0105	162,773	211,178	11,000	0	222,178	0	222,178	222,178	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	748,570	817,849	48,310	0	866,159	0	866,159	866,159	
EQUIPMENT REP & MNTC	0202	297	892	0	0	892	0	892	892	
COMMUNICATION	0204	20	1,150	0	0	1,150	0	1,150	1,150	
DUES-LICENSES-REGIST	0207	2,120	4,000	0	0	4,000	0	4,000	4,000	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	5,948	3,773	0	0	3,773	0	3,773	3,773	
TRAVEL OUT OF STATE	0222	3,816	7,560	0	-2,294	5,266	0	5,266	5,266	
OFFICE SUPPL-PRINTING	0231	4,653	6,098	0	0	6,098	0	6,098	6,098	
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	1,346	3,220	0	0	3,220	0	3,220	3,220	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	948	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	2,200	2,500	0	0	2,500	0	2,500	2,500	
SUPPORTIVE SERVICES	0200	21,348	29,193	0	-2,294	26,899	0	26,899	26,899	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	125	960	0	-230	730	0	730	730	
CENT. SERV./DATA SERV.	0400	485	960	0	-230	730	0	730	730	
PROFESSIONAL FEES	0901	20,224	13,800	0	-5,000	8,800	0	8,800	8,800	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	20,224	13,800	0	-5,000	8,800	0	8,800	8,800	
EXPENDITURE TOTALS		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
MEANS OF FUNDING										
GENERAL FUND	1001	790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
GENERAL FUND	G	790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
TOTAL FUNDING		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

Name

Title

Norman Young

Norman Young

Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
TOTAL BY EXPENSE ORGS	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
PERSONAL SERVICES 0100	735,054	855,571	55,664	0	911,235	0	911,235	911,235
SUPPORTIVE SERVICES 0200	47,650	61,997	0	-7,500	54,497	0	54,497	54,497
CENT.SERV./DATA SERV. 0400	4,964	5,246	0	-480	4,766	0	4,766	4,766
CONTRACTUAL SERVICES 0900	26,916	38,000	0	-2,500	35,500	0	35,500	35,500
TOTAL BY OBJECT SERIES	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
GENERAL FUND G	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
TOTAL BY FUNDS	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 9A (Lander)
Approp. Org. Name: Administration
Expense Org. Name: Administration

Agency Number: 132
Division Number: 0100
Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district – on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.



2011-2012 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Judicial District 9A (Lander)
Approp. Org. Name: Administration
Expense Org. Name: Administration

Agency Number: 132
Division Number: 0100
Unit Number: 0101

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here.

Total Standard Budget Request \$1,005,998

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,005,998

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code											
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT							
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101							
1		Ch. 17 Base to Standard Reconciliation				6		7		8		9	
Description		2	3	4	5	Standard Budget Col. 3+4+5		Exception Request		Total Agency Request		District Judges Budget Comm. Recommendation	
Code		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions								
EXPENDITURES													
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400		0		250,400		250,400	
SALARIES CLASSIFIED	0103	317,796	376,061	4,405	0	380,466		0		380,466		380,466	
SALARIES OTHER	0104	0	0	0	0	0		0		0		0	
EMPLOYER PD BENEFITS	0105	194,578	252,310	28,059	0	280,369		0		280,369		280,369	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0		0		0		0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0		0		0		0	
PERSONAL SERVICES	0100	735,054	855,571	55,664	0	911,235		0		911,235		911,235	
EQUIPMENT REP & MNTC	0202	168	2,920	0	0	2,920		0		2,920		2,920	
UTILITIES	0203	1,914	0	0	0	0		0		0		0	
COMMUNICATION	0204	0	19,480	0	-4,000	15,480		0		15,480		15,480	
DUES-LICENSES-REGIST	0207	1,773	2,304	0	0	2,304		0		2,304		2,304	
MISCELLANEOUS	0210	27	0	0	0	0		0		0		0	
TRAVEL IN STATE	0221	26,987	21,344	0	0	21,344		0		21,344		21,344	
TRAVEL OUT OF STATE	0222	1,989	3,840	0	-1,000	2,840		0		2,840		2,840	
OFFICE SUPPL-PRINTING	0231	5,173	6,336	0	0	6,336		0		6,336		6,336	
EDUCA-RECREATNL SUPP	0236	499	5,773	0	-2,500	3,273		0		3,273		3,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0		0		0		0	
OFFICE EQUIP-FURNISH	0241	2,130	0	0	0	0		0		0		0	
DP REPRODUCT OTHER EQ	0242	6,850	0	0	0	0		0		0		0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0		0		0		0	
EQUIPMENT RENTAL	0252	142	0	0	0	0		0		0		0	
INSURANCE/BOND PRM	0254	0	0	0	0	0		0		0		0	
SUPPORTIVE SERVICES	0200	47,650	61,997	0	-7,500	54,497		0		54,497		54,497	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0		?		0		0	
TELECOMMUNICATIONS	0420	4,229	4,286	0	0	4,286		?		4,286		4,286	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480		?		480		480	
CENT. SERV./DATA SERV.	0400	4,964	5,246	0	-480	4,766		?		4,766		4,766	
PROFESSIONAL FEES	0901	26,622	38,000	0	-2,500	35,500		?		35,500		35,500	
CONTRACTUAL TRAVEL	0905	294	0	0	0	0		?		0		0	
CONTRACTUAL SERVICES	0900	26,916	38,000	0	-2,500	35,500		?		35,500		35,500	
EXPENDITURE TOTALS		814,584	960,814	55,664	-10,480	1,005,998		?		1,005,998		1,005,998	
MEANS OF FUNDING													
GENERAL FUND	1001	814,584	960,814	55,664	-10,480	1,005,998		0		1,005,998		1,005,998	
GENERAL FUND	G	814,584	960,814	55,664	-10,480	1,005,998		0		1,005,998		1,005,998	
TOTAL FUNDING		814,584	960,814	55,664	-10,480	1,005,998		0		1,005,998		1,005,998	
AUTHORIZED EMPLOYEES													
FULL TIME EMPLOYEE COUNT		0	4	0	0	4		0		4		4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0		0		0		0	
AUTHORIZED EMPLOYEES		0	4	0	0	4		0		4		4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4		0		4		4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Keith G. Kautz

Name

Keith G. Kautz

Title

8th Judicial District Judge - 8A

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
TOTAL BY EXPENSE ORGS	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
PERSONAL SERVICES 0100	693,989	829,296	21,994	0	851,290	0	851,290	851,290
SUPPORTIVE SERVICES 0200	60,631	65,375	0	-9,400	55,975	0	55,975	55,975
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	2,847	9,025	0	-2,500	6,525	0	6,525	6,525
TOTAL BY OBJECT SERIES	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
GENERAL FUND G	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
TOTAL BY FUNDS	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

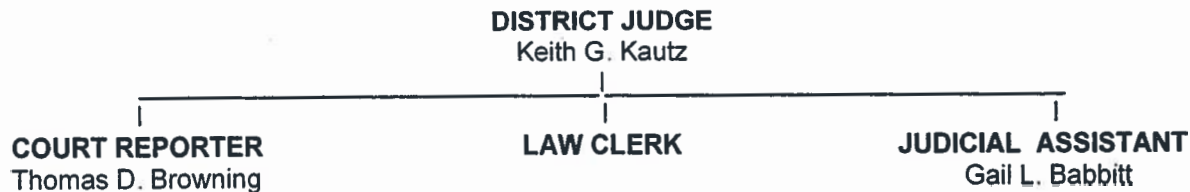
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Justice of the Peace Court, Circuit Courts, and State Agencies. The matters involved range from the juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

ORGANIZATION CHART



Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL ADMINISTRATION

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410
 Population Served: General Public.
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders officer supplies, submits vouchers through the WOLF system, maintains travel expense records and submits the same through the WOLF system, prepares and oversees all budgeting matters, submits medical insurance claims, and acts as a receptionist. The Judicial Assistant schedules hearings for Judge Kautz in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Judicial Assistant also schedules facilities and hearings for the Office of Administrative Hearings (ie: workers’ comp., unemployment, licenses). The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district, and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

Agency Name: Judicial District 8A (Torrington)
Approp. Org. Name: Administration
Expense Org. Name: Administration

Agency Number: 133
Division Number: 0100
Unit Number: 0101

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$914,270

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$914,270



Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					AGY DIVISION	UNIT FUND	101
Expense Org. Name: ADMINISTRATION							133 0100	0101 001	101
1	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	278,043	340,529	-5,199	0	335,330	0	335,330	335,330
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	193,265	261,567	3,993	0	265,560	0	265,560	265,560
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	693,989	829,296	21,994	0	851,290	0	851,290	851,290
EQUIPMENT REP & MNTC	0202	0	3,141	0	0	3,141	0	3,141	3,141
UTILITIES	0203	6,619	10,407	0	-1,750	8,657	0	8,657	8,657
COMMUNICATION	0204	1,973	9,516	0	-1,750	7,766	0	7,766	7,766
DUES-LICENSES-REGIST	0207	2,813	3,093	0	0	3,093	0	3,093	3,093
MISCELLANEOUS	0210	380	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	8,347	10,139	0	-2,800	7,339	0	7,339	7,339
TRAVEL OUT OF STATE	0222	3,049	5,040	0	-1,000	4,040	0	4,040	4,040
PERMANENT ASSIGNED VEHICLE	0223	7,376	12,552	0	0	12,552	0	12,552	12,552
OFFICE SUPPL-PRINTING	0231	2,905	5,226	0	-1,000	4,226	0	4,226	4,226
EDUCA-RECREATNL SUPP	0236	1,496	6,261	0	-1,100	5,161	0	5,161	5,161
OFFICE EQUIP-FURNISH	0241	673	0	0	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	1,860	0	0	0	0	0	0	0
TRANSPORTATION EQUIPMENT	0243	22,500	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	641	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	60,631	65,375	0	-9,400	55,975	0	55,975	55,975
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	2,847	9,025	0	-2,500	6,525	0	6,525	6,525
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,847	9,025	0	-2,500	6,525	0	6,525	6,525
EXPENDITURE TOTALS		758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
MEANS OF FUNDING									
GENERAL FUND	1001	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
GENERAL FUND	G	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
TOTAL FUNDING		758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

Signature

Nancy J. Guthrie

Name

Nancy J. Guthrie

Title

District Judge

Person(s) responsible for the preparation of this budget:

Joann Odendahl

Carol Pettit

Nancy J. Guthrie

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
TOTAL BY EXPENSE ORGS		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
PERSONAL SERVICES 0100		751,281	897,043	126,229	0	1,023,272	0	1,023,272	1,023,272
SUPPORTIVE SERVICES 0200		43,041	68,583	0	-4,801	63,782	0	63,782	63,782
CENT.SERV./DATA SERV. 0400		5,732	7,301	0	-480	6,821	0	6,821	6,821
CONTRACTUAL SERVICES 0900		17,963	10,464	0	-523	9,941	0	9,941	9,941
TOTAL BY OBJECT SERIES		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
GENERAL FUND G		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
TOTAL BY FUNDS		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9B (Jackson)
 Approp. Org. Name: Administration
 Expense Org. Name: Administration

Agency Number: 134
 Division Number: 0100
 Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) and the other in Jackson (9B).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
 W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
 W.S. 14-6-202 and 16-3-114

Population Served: Approximately 60,000



Agency Name: Judicial District 9B (Jackson)
Approp. Org. Name: Administration
Expense Org. Name: Administration

Agency Number: 134
Division Number: 0100
Unit Number: 0101

Funding: 100% General Fund.

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$1,103,816

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,103,816

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				134	0100	0101	001		
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code									
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	
SALARIES CLASSIFIED	0103	347,119	384,103	29,429	0	413,532	0	413,532	
SALARIES OTHER	0104	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	181,482	285,740	73,601	0	359,341	0	359,341	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	751,281	897,043	126,229	0	1,023,272	0	1,023,272	
EQUIPMENT REP & MNTC	0202	358	1,186	0	-1,881	-695	0	-695	
COMMUNICATION	0204	2,140	14,016	0	0	14,016	0	14,016	
DUES-LICENSES-REGIST	0207	2,284	864	0	0	864	0	864	
DATA PROCESSING	0209	0	4,800	0	0	4,800	0	4,800	
MISCELLANEOUS	0210	745	0	0	0	0	0	0	
TRAVEL IN STATE	0221	27,989	26,843	0	0	26,843	0	26,843	
TRAVEL OUT OF STATE	0222	0	3,920	0	-2,920	1,000	0	1,000	
OFFICE SUPPL-PRINTING	0231	6,853	10,917	0	0	10,917	0	10,917	
EDUCA-RECREATNL SUPP	0236	1,870	5,992	0	0	5,992	0	5,992	
SOFT GOODS&HOUSEKPNG	0237	0	45	0	0	45	0	45	
OFFICE EQUIP-FURNISH	0241	200	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	200	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	226	0	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	176	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	43,041	68,583	0	-4,801	63,782	0	63,782	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,997	6,341	0	0	6,341	0	6,341	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	
CENT. SERV./DATA SERV.	0400	5,732	7,301	0	-480	6,821	0	6,821	
PROFESSIONAL FEES	0901	17,963	10,464	0	-523	9,941	0	9,941	
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	17,963	10,464	0	-523	9,941	0	9,941	
EXPENDITURE TOTALS		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	
MEANS OF FUNDING									
GENERAL FUND	1001	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	
GENERAL FUND	G	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	
TOTAL FUNDING		818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
TOTAL BY EXPENSE ORGS		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
PERSONAL SERVICES 0100		695,913	855,771	76,486	0	932,257	0	932,257	932,257
SUPPORTIVE SERVICES 0200		25,508	57,780	0	-4,045	53,735	0	53,735	53,735
CENT.SERV./DATA SERV. 0400		777	1,038	0	-480	556	0	556	556
CONTRACTUAL SERVICES 0900		7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040
TOTAL BY OBJECT SERIES		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
GENERAL FUND G		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
TOTAL BY FUNDS		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, etc.
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, etc.
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, etc.

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

400 Series – Central Services: The 400 series funds are used to provide hardware/software from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$998,588

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$998,588

Agency Name: JUDICIAL DISTRICT 6-B		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION						135	0100	0101	001	101
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Code										
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	287,838	379,103	4,505	0	383,608	0	383,608	383,608	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	185,394	249,468	48,781	0	298,249	0	298,249	298,249	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	695,913	855,771	76,486	0	932,257	0	932,257	932,257	
EQUIPMENT REP & MNTC	0202	381	4,860	0	0	4,860	0	4,860	4,860	
UTILITIES	0203	964	0	0	0	0	0	0	0	
COMMUNICATION	0204	73	9,233	0	0	9,233	0	9,233	9,233	
DUES-LICENSES-REGIST	0207	1,004	5,086	0	0	5,086	0	5,086	5,086	
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760	
MISCELLANEOUS	0210	27	158	0	0	158	0	158	158	
TRAVEL IN STATE	0221	18,593	12,198	0	0	12,198	0	12,198	12,198	
TRAVEL OUT OF STATE	0222	514	3,904	0	-1,000	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	2,343	6,789	0	0	6,789	0	6,789	6,789	
EDUCA-RECREATNL SUPP	0236	0	9,792	0	-3,045	6,747	0	6,747	6,747	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	349	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	247	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	566	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	176	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	25,509	57,780	0	-4,045	53,735	0	53,735	53,735	
CENTRAL-SER DATA-SER	0410	380	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	22	76	0	0	76	0	76	76	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	777	1,036	0	-480	556	0	556	556	
PROFESSIONAL FEES	0901	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040	
EXPENDITURE TOTALS		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
MEANS OF FUNDING										
GENERAL FUND	1001	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
GENERAL FUND	G	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
TOTAL FUNDING		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012


BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature



Name

John C Brooks

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

John C Brooks

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
TOTAL BY EXPENSE ORGS	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
PERSONAL SERVICES 0100	603,241	687,164	56,090	0	743,254	0	743,254	743,254
SUPPORTIVE SERVICES 0200	41,257	41,687	0	-4,000	37,687	0	37,687	37,687
CENT.SERV./DATA SERV. 0400	5,525	7,413	0	-480	6,933	0	6,933	6,933
CONTRACTUAL SERVICES 0900	1,111	5,626	0	-1,500	4,126	0	4,126	4,126
TOTAL BY OBJECT SERIES	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
GENERAL FUND G	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
TOTAL BY FUNDS	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
FULL TIME EMPLOYEE COUNT	0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	3	0	0	3	0	3	3

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed.



2011-2012 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Total Standard Budget Request \$792,000

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$792,000

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				136	0100	0101	001	101	
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	
SALARIES CLASSIFIED	0103	212,089	244,453	8,015	0	252,468	0	252,468	
SALARIES OTHER	0104	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	168,471	215,511	24,875	0	240,386	0	240,386	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	603,241	687,164	56,090	0	743,254	0	743,254	
EQUIPMENT REP & MNTC	0202	596	767	0	0	767	0	767	
UTILITIES	0203	91	0	0	0	0	0	0	
COMMUNICATION	0204	1,954	5,339	0	-1,000	4,339	0	4,339	
DUES-LICENSES-REGIST	0207	730	670	0	0	670	0	670	
MISCELLANEOUS	0210	0	158	0	0	158	0	158	
TRAVEL IN STATE	0221	6,499	11,126	0	-1,500	9,626	0	9,626	
TRAVEL OUT OF STATE	0222	492	3,360	0	-1,000	2,360	0	2,360	
PERM-ASSIGNED VEHICLE	0223	10,218	10,000	0	0	10,000	0	10,000	
OFFICE SUPPL-PRINTING	0231	4,752	5,320	0	-500	4,820	0	4,820	
EDUCA-RECREATNL SUPP	0236	1,768	4,558	0	0	4,558	0	4,558	
SOFT GOODS&HOUSEKPNG	0237	0	389	0	0	389	0	389	
REPAIRS-MTNC	0239	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	13,862	0	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	298	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	41,258	41,687	0	-4,000	37,687	0	37,687	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,790	6,453	0	0	6,453	0	6,453	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	
CENT. SERV./DATA SERV.	0400	5,525	7,413	0	-480	6,933	0	6,933	
PROFESSIONAL FEES	0901	1,111	5,626	0	-1,500	4,126	0	4,126	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	1,111	5,626	0	-1,500	4,126	0	4,126	
EXPENDITURE TOTALS		651,134	741,890	56,090	-5,980	792,000	0	792,000	
MEANS OF FUNDING									
GENERAL FUND	1001	651,134	741,890	56,090	-5,980	792,000	0	792,000	
GENERAL FUND	G	651,134	741,890	56,090	-5,980	792,000	0	792,000	
TOTAL FUNDING		651,134	741,890	56,090	-5,980	792,000	0	792,000	
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3	
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Peter G. Arnold

Name

Peter G. Arnold

Title

Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
TOTAL BY EXPENSE ORGS	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
PERSONAL SERVICES 0100	782,808	905,105	53,463	0	958,568	0	958,568	958,568
SUPPORTIVE SERVICES 0200	20,675	30,362	0	-2,525	27,837	0	27,837	27,837
CENT.SERV./DATA SERV. 0400	2,422	1,539	0	-640	899	0	899	899
CONTRACTUAL SERVICES 0900	5,824	8,000	0	0	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
GENERAL FUND G	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
TOTAL BY FUNDS	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
FULL TIME EMPLOYEE COUNT	0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	5	0	0	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.



Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

400 Series – Central Services: The 400 series funds are used to provide cell phone service, as well as, hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$995,304

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$995,304



Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				137	0100	0101	001	101	
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	370,617	423,736	20,363	0	444,099	0	444,099	444,099
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	189,510	254,169	9,900	0	264,069	0	264,069	264,069
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	782,808	905,105	53,463	0	958,568	0	958,568	958,568
EQUIPMENT REP & MNTC	0202	0	2,644	0	0	2,644	0	2,644	2,644
UTILITIES	0203	3,510	0	0	0	0	0	0	0
COMMUNICATION	0204	372	6,556	0	0	6,556	0	6,556	6,556
DUES-LICENSES-REGIST	0207	1,432	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	13	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	5,346	4,272	0	-400	3,872	0	3,872	3,872
TRAVEL OUT OF STATE	0222	0	3,406	0	0	3,406	0	3,406	3,406
OFFICE SUPPL-PRINTING	0231	4,538	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	59	8,558	0	-2,125	6,433	0	6,433	6,433
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,208	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	829	0	0	0	0	0	0	0
EQUIPMENT RENTATL	0252	1,916	0	0	0	0	0	0	0
MAINT CONTRACTS EXP	0292	1,452	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	20,675	30,362	0	-2,525	27,837	0	27,837	27,837
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,442	259	0	0	259	0	259	259
EQUIPMENT SERVICE CENTER	0430	500	1,280	0	-640	640	0	640	640
CENT. SERV./DATA SERV.	0400	2,422	1,539	0	-640	899	0	899	899
PROFESSIONAL FEES	0901	5,824	8,000	0	0	8,000	0	8,000	8,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,824	8,000	0	0	8,000	0	8,000	8,000
EXPENDITURE TOTALS		811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
MEANS OF FUNDING									
GENERAL FUND	1001	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
GENERAL FUND	G	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
TOTAL FUNDING		811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5



STATE OF WYOMING

2011-2012

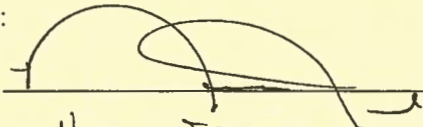
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature



Name

Nena James

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-C		Agency Number: 138							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reuductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
TOTAL BY EXPENSE ORGS		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
PERSONAL SERVICES	0100	751,065	857,425	46,781	0	904,206	0	904,206	904,206
SUPPORTIVE SERVICES	0200	24,543	41,502	-8,390	-4,406	28,706	0	28,706	28,706
CENT.SERV./DATA SERV.	0400	1,124	980	0	-480	480	0	480	480
CONTRACTUAL SERVICES	0900	3,777	11,000	0	-3,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
GENERAL FUND	G	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
TOTAL BY FUNDS		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.



Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, prepares budget narratives and exceptions, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.

3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$941,392

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$941,392

Agency Name: JUDICIAL DISTRICT 3-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 138	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	335,695	380,103	-1,051	0	379,052	0	379,052	379,052	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	192,690	250,122	24,632	0	274,754	0	274,754	274,754	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	751,065	857,425	46,781	0	904,206	0	904,206	904,206	
EQUIPMENT REP & MNTC	0202	725	2,644	0	0	2,644	0	2,644	2,644	
COMMUNICATION	0204	2,342	6,556	0	0	6,556	0	6,556	6,556	
DUES-LICENSES-REGIST	0207	2,570	1,560	0	0	1,560	0	1,560	1,560	
MISCELLANEOUS	0210	299	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	6,117	6,022	0	0	6,022	0	6,022	6,022	
TRAVEL OUT OF STATE	0222	0	4,406	0	-4,406	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,488	3,366	0	0	3,366	0	3,366	3,366	
FOOD SERVICE SUPPL	0234	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	1,298	8,558	0	0	8,558	0	8,558	8,558	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	5,193	8,390	-8,390	0	0	0	0	0	
DP REPRODUCT OTH EQU	0242	1,224	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	144	0	0	0	0	0	0	0	
INSURANCE-BOND PREM	0254	144	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	24,543	41,502	-8,390	-4,406	28,706	0	28,706	28,706	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	29	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	1,095	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	1,124	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	3,777	11,000	0	-3,000	8,000	0	8,000	8,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	3,777	11,000	0	-3,000	8,000	0	8,000	8,000	
EXPENDITURE TOTALS		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
MEANS OF FUNDING										
GENERAL FUND	1001	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
GENERAL FUND	G	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
TOTAL FUNDING		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Scott W. Skavdahl

Name

Scott W. SKAVDAHL

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
TOTAL BY EXPENSE ORGS		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
PERSONAL SERVICES 0100		717,512	812,310	53,316	0	865,626	0	865,626	865,626
SUPPORTIVE SERVICES 0200		43,774	35,600	0	-2,492	33,108	0	33,108	33,108
CENT.SERV./DATA SERV. 0400		730	2,232	0	-480	1,752	0	1,752	1,752
CONTRACTUAL SERVICES 0900		1,684	8,000	0	-400	7,600	0	7,600	7,600
TOTAL BY OBJECT SERIES		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
GENERAL FUND G		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
TOTAL BY FUNDS		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.



2011-2012 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$908,086

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$908,086

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND				
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101			
1	Ch. 17 Base to Standard Reconciliation					6	7	8	9
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	323,316	374,553	3,883	0	378,236	0	378,236	378,236
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	171,516	210,557	26,433	0	236,990	0	236,990	236,990
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	717,512	812,310	53,316	0	865,626	0	865,626	865,626
EQUIPMENT REP & MNTC	0202	319	2,644	0	0	2,644	0	2,644	2,644
COMMUNICATION	0204	0	6,244	0	-1,000	5,244	0	5,244	5,244
DUES-LICENSES-REGIST	0207	603	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	7,909	4,662	0	0	4,662	0	4,662	4,662
TRAVEL OUT OF STATE	0222	0	6,066	0	-1,492	4,574	0	4,574	4,574
OFFICE SUPPL-PRINTING	0231	4,292	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	147	8,558	0	0	8,558	0	8,558	8,558
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	445	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	27,860	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,200	2,500	0	0	2,500	0	2,500	2,500
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	43,774	35,600	0	-2,492	33,108	0	33,108	33,108
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	245	1,272	0	0	1,272	0	1,272	1,272
EQUIPMENT SERVICE CENTER	0430	125	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	730	2,232	0	-480	1,752	0	1,752	1,752
PROFESSIONAL FEES	0901	1,684	8,000	0	-400	7,600	0	7,600	7,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,684	8,000	0	-400	7,600	0	7,600	7,600
EXPENDITURE TOTALS		763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
MEANS OF FUNDING									
GENERAL FUND	1001	763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
GENERAL FUND	G	763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
TOTAL FUNDING		763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Name

Title

Michael N. Deegan
MICHAEL N. DEEGAN
DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
TOTAL BY EXPENSE ORGS		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
PERSONAL SERVICES 0100		572,648	798,332	64,559	0	862,891	0	862,891	862,891
SUPPORTIVE SERVICES 0200		19,382	43,200	0	-4,500	38,700	0	38,700	38,700
CENT.SERV./DATA SERV. 0400		375	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		298	15,000	0	-7,500	7,500	0	7,500	7,500
TOTAL BY OBJECT SERIES		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
GENERAL FUND G		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
TOTAL BY FUNDS		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$909,571

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$909,571

Agency Name: JUDICIAL DISTRICT 6-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 140	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	209,066	363,209	-8,274	0	354,935	0	354,935	354,935	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	140,902	207,923	49,633	0	257,556	0	257,556	257,556	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	572,648	798,332	64,559	0	862,891	0	862,891	862,891	
EQUIPMENT REP & MNTC	0202	140	2,400	0	0	2,400	0	2,400	2,400	
UTILITIES	0203	469	800	0	0	800	0	800	800	
COMMUNICATION	0204	170	7,500	0	-1,500	6,000	0	6,000	6,000	
DUES-LICENSES-REGIST	0207	1,599	5,000	0	-500	4,500	0	4,500	4,500	
MISCELLANEOUS	0210	1,570	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,429	10,320	0	0	10,320	0	10,320	10,320	
TRAVEL OUT OF STATE	0222	0	3,000	0	-1,500	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	3,197	7,920	0	-500	7,420	0	7,420	7,420	
EDUCA-RECREATNL SUPP	0236	844	4,000	0	-500	3,500	0	3,500	3,500	
SOFT GOODS&HOUSEKPNG	0237	0	900	0	0	900	0	900	900	
OFFICE EQUIP-FURNISH	0241	696	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	585	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	237	1,360	0	0	1,360	0	1,360	1,360	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	176	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	19,382	43,200	0	-4,500	38,700	0	38,700	38,700	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	375	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	298	15,000	0	-7,500	7,500	0	7,500	7,500	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	298	15,000	0	-7,500	7,500	0	7,500	7,500	
EXPENDITURE TOTALS		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
MEANS OF FUNDING										
GENERAL FUND	1001	592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
GENERAL FUND	G	592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
TOTAL FUNDING		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	

Expense Organization Budget Request



STATE OF WYOMING

2011-2012

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

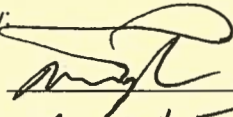
Agency Name and Number

Submitted by:

Signature

Name

Title



Marvin Lee Tyler

District Court Judge

Person(s) responsible for the preparation of this budget.

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	0	732,546	34,908	-760	766,694	0	766,694	766,694
TOTAL BY EXPENSE ORGS		0	732,546	34,908	-760	766,694	0	766,694	766,694
PERSONAL SERVICES	0100	0	672,626	51,908	0	724,534	0	724,534	724,534
SUPPORTIVE SERVICES	0200	0	48,700	-17,000	0	31,700	0	31,700	31,700
CENT.SERV./DATA SERV.	0400	0	3,220	0	-360	2,860	0	2,860	2,860
CONTRACTUAL SERVICES	0900	0	8,000	0	-400	7,600	0	7,600	7,600
TOTAL BY OBJECT SERIES		0	732,546	34,908	-760	766,694	0	766,694	766,694
GENERAL FUND	G	0	732,546	34,908	-760	766,694	0	766,694	766,694
TOTAL BY FUNDS		0	732,546	34,908	-760	766,694	0	766,694	766,694
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3	3

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.



Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$766,694

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$766,694

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY DIVISION UNIT FUND							101
Expense Org. Name: ADMINISTRATION		141 0100 0101 001							101
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	0	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	0	244,053	1,599	0	245,652	0	245,652	245,652
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	201,373	27,109	0	228,482	0	228,482	228,482
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	672,626	51,908	0	724,534	0	724,534	724,534
EQUIPMENT REP & MNTC	0202	0	2,700	0	0	2,700	0	2,700	2,700
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	0	6,500	0	0	6,500	0	6,500	6,500
DUES-LICENSES-REGIST	0207	0	1,500	0	0	1,500	0	1,500	1,500
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	0	5,000	0	0	5,000	0	5,000	5,000
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500
OFFICE SUPPL-PRINTING	0231	0	8,500	0	0	8,500	0	8,500	8,500
EDUCA-RECREATNL SUPP	0236	0	4,000	0	0	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	5,000	-5,000	0	0	0	0	0
DP REPRODUCE OTHER EQUI	0242	0	12,000	-12,000	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	48,700	-17,000	0	31,700	0	31,700	31,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	2,500	0	0	2,500	0	2,500	2,500
EQUIPMENT SERVICE CENTER	0430	0	720	0	-360	360	0	360	360
CENT. SERV./DATA SERV.	0400	0	3,220	0	-360	2,860	0	2,860	2,860
PROFESSIONAL FEES	0901	0	8,000	0	-400	7,600	0	7,600	7,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	8,000	0	-400	7,600	0	7,600	7,600
EXPENDITURE TOTALS		0	732,546	34,908	-760	766,694	0	766,694	766,694
MEANS OF FUNDING									
GENERAL FUND	1001	0	732,546	34,908	-760	766,694	0	766,694	766,694
GENERAL FUND	G	0	732,546	34,908	-760	766,694	0	766,694	766,694
TOTAL FUNDING		0	732,546	34,908	-760	766,694	0	766,694	766,694
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3	3
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3	3