

**MEMORANDUM**

**TO:** Joint Appropriations Committee  
**FROM:** District Court Judge's Budget Review Committee  
**RE:** Wyoming District Court Budgets for the 2011-2012 Biennium

The District Court Budget Review Committee consists of three district judges; Nena James, John C. Brooks, and Norman Young. The committee reviewed the 2011-2012 budget requests for each of the district courts and approved exception budget requests as indicated below.

**All standard budgets are approved as submitted.**

**Exception budget requests:**

Agency 127 JD5A Code 0221-In State Travel	Requested \$ 6,000	Recommend Approval \$ 6,000
Agency 127 JD5A-Water Litigation Code 0903-Special Projects	Requested \$100,000	Recommend Approval <u>\$ 100,000</u> Total Approved \$ 106,000
<b>Total Exception Budget Requested</b>	<b>\$ 106,000</b>	<b>Recommend Approval \$106,000</b>

<b>Total Standard Budget Request</b>	<b>\$ 20,745,410</b>
<b>Total Exception Budget Request</b>	<b>\$ 106,000</b>
<b>Total Exception Budget Not Recommended</b>	<b>(\$ 0 )</b>
<b>Recommended 2011-2012 Budget</b>	<b>\$ 20,851,410</b>

Agency 120 - 141  
District Courts

Agency Name: DISTRICT COURTS		Ch. 17 Base to Standard Reconciliation							8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
1 Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request			
EXPENDITURES										
AGENCY 120	JD 1A	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869	
AGENCY 121	JD 1B	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875	
AGENCY 122	JD 2A	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604	
AGENCY 123	JD 2B	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
AGENCY 124	JD 3B	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
AGENCY 125	JD 3A	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821	
AGENCY 126	JD 4	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552	
AGENCY 127 - 0100	JD 5A	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297	
AGENCY 127 - 0200	WAT. LIT.	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245	
AGENCY 128	JD 5B	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064	
AGENCY 129	JD6A	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
AGENCY 130	JD 7A	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090	
AGENCY 131	JD7B	790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
AGENCY 132	JD 9A	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998	
AGENCY 133	JD 8A	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270	
AGENCY 134	JD 9B	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816	
AGENCY 135	JD 6B	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
AGENCY 136	JD 8B	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000	
AGENCY 137	JD 1C	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304	
AGENCY 138	JD 3C	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
AGENCY 139	JD 7C	763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086	
AGENCY 140	JD 6C	592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
AGENCY 141	JD 9C	0	732,546	34,908	-760	766,694	0	766,694	766,694	
SUPPORTIVE SERVICES		15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410	20,851,410	
EXPENDITURE TOTALS		15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410	20,851,410	
MEANS OF FUNDING										
GENERAL FUND	1001	15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410	20,851,410	
GENERAL FUND	G	15,959,360	19,705,016	1,261,936	-221,542	20,745,410	106,000	20,851,410	20,851,410	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	87	0	0	87	0	87	87	
PART TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
AUTHORIZED EMPLOYEES		0	91	0	0	91	0	91	91	
TOTAL AUTHORIZED EMPLOYEES		0	91	0	0	91	0	91	91	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Title

Thomas Campbell

District Judge

Person(s) responsible for the preparation of this budget:

Thomas Campbell, District Judge

Louise Anderson, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-A

Agency Number: 120

1 Description Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
TOTAL BY EXPENSE ORGS	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
PERSONAL SERVICES 0100	663,828	752,448	73,001	0	825,449	0	825,449	825,449
SUPPORTIVE SERVICES 0200	27,300	31,449	0	-2,201	29,248	0	29,248	29,248
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	1,554	9,150	0	-458	8,692	0	8,692	8,692
TOTAL BY OBJECT SERIES	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
GENERAL FUND G	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
TOTAL BY FUNDS	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
FULL TIME EMPLOYEE COUNT	0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.



Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk is utilized by three Judges in the First Judicial District. Salary and employer-paid benefits are shared equally in two of the three budgets. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, each Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

Revenue is generated by collection of statutory reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a part-time law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

**2011-2012 Biennium Budget**

**AE – Expense Organization Budget Request Narrative**

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used for hardware/software support with the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request      \$863,869**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$863,869**



Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101			
Expense Org. Name: ADMINISTRATION		120	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	277,965	263,867	23,807	0	287,674	0	287,674	287,674
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	54,860
EMPLOYER PD BENEFITS	0105	163,182	206,521	25,994	0	232,515	0	232,515	232,515
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	663,828	752,448	73,001	0	825,449	0	825,449	825,449
EQUIPMENT REP & MNTC	0202	1,393	2,408	0	0	2,408	0	2,408	2,408
UTILITIES	0203	3,191	0	0	0	0	0	0	0
COMMUNICATION	0204	166	8,133	0	-2,201	5,932	0	5,932	5,932
DUES-LICENSES-REGIST	0207	2,270	1,925	0	0	1,925	0	1,925	1,925
DATA PROCESSING	0209	0	482	0	0	482	0	482	482
MISCELLANEOUS	0210	0	136	0	0	136	0	136	136
TRAVEL IN STATE	0221	4,282	3,540	0	0	3,540	0	3,540	3,540
TRAVEL OUT OF STATE	0222	1,589	2,410	0	0	2,410	0	2,410	2,410
OFFICE SUPPL-PRINTING	0231	5,958	2,892	0	0	2,892	0	2,892	2,892
EDUCA-RECREATNL SUPP	0236	5,349	9,126	0	0	9,126	0	9,126	9,126
SOFT GOODS&HOUSEKPNG	0237	0	397	0	0	397	0	397	397
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,822	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	20	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	1,260	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	27,300	31,449	0	-2,201	29,248	0	29,248	29,248
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	1,554	9,150	0	-458	8,692	0	8,692	8,692
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,554	9,150	0	-458	8,692	0	8,692	8,692
<b>EXPENDITURE TOTALS</b>		<b>693,417</b>	<b>794,007</b>	<b>73,001</b>	<b>-3,139</b>	<b>863,869</b>	<b>0</b>	<b>863,869</b>	<b>863,869</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
GENERAL FUND	G	693,417	794,007	73,001	-3,139	863,869	0	863,869	863,869
<b>TOTAL FUNDING</b>		<b>693,417</b>	<b>794,007</b>	<b>73,001</b>	<b>-3,139</b>	<b>863,869</b>	<b>0</b>	<b>863,869</b>	<b>863,869</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

*Michael K. Davis*

Name

Michael K. Davis

Title

District Judge

Person(s) responsible for the preparation of this budget:

Michael K. Davis

Lynda R. Hunt, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
TOTAL BY EXPENSE ORGS	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
PERSONAL SERVICES 0100	667,863	764,433	41,740	0	806,173	0	806,173	806,173
SUPPORTIVE SERVICES 0200	41,705	40,176	3,000	-7,812	35,364	0	35,364	35,364
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	7,310	19,858	-3,000	-5,000	11,858	0	11,858	11,858
TOTAL BY OBJECT SERIES	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
GENERAL FUND G	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
TOTAL BY FUNDS	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
FULL TIME EMPLOYEE COUNT	0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

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The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.



Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk is utilized by three Judges in the First Judicial District. Salary and employer-paid benefits are shared equally in two of the three budgets. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, each Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a part-time law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

400 Series – Central Services: The 400 series funds are used for hardware/software support with the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. These funds are also used for modification or expansion of criminal data base to assist

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

with the management of the criminal docket that results in assessments and reports. Some funds are expended for a retired judge to sit on cases that need to be assigned when all other district court judges are unavailable to hear cases expeditiously because of increasing caseloads.

**Total Standard Budget Request      \$853,875**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$853,875**



Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				121	0100	0101	001	101	
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	214,567	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	287,654	268,480	7,502	0	275,982	0	275,982	275,982
SALARIES OTHER	0104	0	54,860	0	0	54,860	0	54,860	54,860
EMPLOYER PD BENEFITS	0105	165,642	213,893	11,038	0	224,931	0	224,931	224,931
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	667,863	764,433	41,740	0	806,173	0	806,173	806,173
EQUIPMENT REP & MNTC	0202	1,795	2,880	0	0	2,880	0	2,880	2,880
UTILITIES	0203	3,306	0	0	0	0	0	0	0
COMMUNICATION	0204	0	7,842	0	0	7,842	0	7,842	7,842
DUES-LICENSES-REGIST	0207	1,931	1,603	0	0	1,603	0	1,603	1,603
DATA PROCESSING	0209	0	480	0	0	480	0	480	480
MISCELLANEOUS	0210	26	96	0	0	96	0	96	96
TRAVEL IN STATE	0221	3,972	6,504	0	-2,902	3,602	0	3,602	3,602
TRAVEL OUT OF STATE	0222	2,558	4,400	0	-1,850	2,550	0	2,550	2,550
OFFICE SUPPL-PRINTING	0231	9,248	9,840	3,000	-3,060	9,780	0	9,780	9,780
EDUCA-RECREATNL SUPP	0236	2,816	6,240	0	0	6,240	0	6,240	6,240
SOFT GOODS&HOUSEKPNG	0237	645	291	0	0	291	0	291	291
OFFICE EQUIP-FURNISH	0241	11,466	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	1,462	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	1,260	0	0	0	0	0	0	0
MTNC CONTRACTS EXTERNAL	0292	1,220	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,705	40,176	3,000	-7,812	35,364	0	35,364	35,364
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	7,310	19,858	-3,000	-5,000	11,858	0	11,858	11,858
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,310	19,858	-3,000	-5,000	11,858	0	11,858	11,858
<b>EXPENDITURE TOTALS</b>		<b>717,613</b>	<b>825,427</b>	<b>41,740</b>	<b>-13,292</b>	<b>853,875</b>	<b>0</b>	<b>853,875</b>	<b>853,875</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
GENERAL FUND	G	717,613	825,427	41,740	-13,292	853,875	0	853,875	853,875
<b>TOTAL FUNDING</b>		<b>717,613</b>	<b>825,427</b>	<b>41,740</b>	<b>-13,292</b>	<b>853,875</b>	<b>0</b>	<b>853,875</b>	<b>853,875</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

*Wade Waldrip*

Name

WADE WALDRIP

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Barbara J. Casados

Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL BY EXPENSE ORGS	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
PERSONAL SERVICES 0100	691,642	756,681	105,428	0	862,109	0	862,109	862,109
SUPPORTIVE SERVICES 0200	34,674	59,350	-11,635	-5,000	42,715	0	42,715	42,715
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	9,196	7,300	0	0	7,300	0	7,300	7,300
TOTAL BY OBJECT SERIES	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
GENERAL FUND G	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
TOTAL BY FUNDS	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$7,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request            \$ 912,604**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$ 912,604**



Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION						122	0100	0101	001	101
Expense Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation								
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	306,745	338,750	32,902	0	371,652	0	371,652	371,652	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	162,217	190,731	49,327	0	240,058	0	240,058	240,058	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	691,642	756,681	105,428	0	862,109	0	862,109	862,109	
EQUIPMENT REP & MNTC	0202	669	1,153	0	0	1,153	0	1,153	1,153	
UTILITIES	0203	298	7,200	0	0	7,200	0	7,200	7,200	
COMMUNICATION	0204	800	4,200	0	0	4,200	0	4,200	4,200	
DUES-LICENSES-REGIST	0207	1,290	48	0	0	48	0	48	48	
ADVERTISING	0208	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	11	48	0	0	48	0	48	48	
TRAVEL IN STATE	0221	15,600	8,260	0	0	8,260	0	8,260	8,260	
TRAVEL OUT OF STATE	0222	3,789	4,880	0	-2,000	2,880	0	2,880	2,880	
OFFICE SUPPL-PRINTING	0231	4,694	8,640	0	0	8,640	0	8,640	8,640	
EDUCA-RECREATNL SUPP	0236	1,023	9,600	0	-3,000	6,600	0	6,600	6,600	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	11,635	-11,635	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	3,004	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	1,233	3,686	0	0	3,686	0	3,686	3,686	
MAINTENANCE EXTERNAL	0292	2,264	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	34,674	59,350	-11,635	-5,000	42,715	0	42,715	42,715	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	9,196	5,300	0	0	5,300	0	5,300	5,300	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	2,000	0	0	2,000	0	2,000	2,000	
CONTRACTUAL SERVICES	0900	9,196	7,300	0	0	7,300	0	7,300	7,300	
<b>EXPENDITURE TOTALS</b>		<b>736,247</b>	<b>824,291</b>	<b>93,793</b>	<b>-5,480</b>	<b>912,604</b>	<b>0</b>	<b>912,604</b>	<b>912,604</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604	
GENERAL FUND	G	736,247	824,291	93,793	-5,480	912,604	0	912,604	912,604	
<b>TOTAL FUNDING</b>		<b>736,247</b>	<b>824,291</b>	<b>93,793</b>	<b>-5,480</b>	<b>912,604</b>	<b>0</b>	<b>912,604</b>	<b>912,604</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Name

Title

*Jeffrey A. Donnell*  
*Jeffrey A. Donnell*  
*District Judge*

Person(s) responsible for the preparation of this budget:

*Stephanie A. Scott*  
*Jeffrey A. Donnell*

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL BY EXPENSE ORGS	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
PERSONAL SERVICES 0100	761,025	852,929	71,562	0	924,491	0	924,491	924,491
SUPPORTIVE SERVICES 0200	45,243	48,239	-4,195	-4,307	39,737	0	39,737	39,737
CENT.SERV./DATA SERV. 0400	678	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	12,208	15,125	0	-4,000	11,125	0	11,125	11,125
TOTAL BY OBJECT SERIES	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
GENERAL FUND G	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
TOTAL BY FUNDS	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request      \$975,833**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$975,833**



Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				123	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	347,078	384,178	13,493	0	397,671	0	397,671	397,671	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	191,266	241,551	34,869	0	276,420	0	276,420	276,420	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	761,025	852,929	71,562	0	924,491	0	924,491	924,491	
EQUIPMENT REP & MNTC	0202	1,276	4,480	0	-476	4,004	0	4,004	4,004	
UTILITIES	0203	3,961	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,516	10,250	0	-1,000	9,250	0	9,250	9,250	
DUES-LICENSES-REGIST	0207	1,077	2,305	0	0	2,305	0	2,305	2,305	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,582	8,541	0	0	8,541	0	8,541	8,541	
TRAVEL OUT OF STATE	0222	1,039	4,668	0	-1,600	3,068	0	3,068	3,068	
OFFICE SUPPL-PRINTING	0231	10,595	10,500	0	-1,000	9,500	0	9,500	9,500	
EDUCA-RECREATNL SUPP	0236	2,193	2,724	0	-231	2,493	0	2,493	2,493	
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	10,198	4,195	-4,195	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	1,300	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	2,506	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	45,243	48,239	-4,195	-4,307	39,737	0	39,737	39,737	
CENTRAL-SER DATA-SER	0410	303	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	678	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	12,208	15,125	0	-4,000	11,125	0	11,125	11,125	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	12,208	15,125	0	-4,000	11,125	0	11,125	11,125	
<b>EXPENDITURE TOTALS</b>		<b>819,154</b>	<b>917,253</b>	<b>67,367</b>	<b>-8,787</b>	<b>975,833</b>	<b>0</b>	<b>975,833</b>	<b>975,833</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
GENERAL FUND	G	819,154	917,253	67,367	-8,787	975,833	0	975,833	975,833	
<b>TOTAL FUNDING</b>		<b>819,154</b>	<b>917,253</b>	<b>67,367</b>	<b>-8,787</b>	<b>975,833</b>	<b>0</b>	<b>975,833</b>	<b>975,833</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

*Jere Ryckman*

Name

JERE RYCKMAN

Title

DISTRICT JUDGE

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
TOTAL BY EXPENSE ORGS		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
PERSONAL SERVICES 0100		698,816	797,902	47,026	0	844,928	0	844,928	844,928
SUPPORTIVE SERVICES 0200		17,397	25,179	0	-2,200	22,979	0	22,979	22,979
CENT.SERV./DATA SERV. 0400		735	960	0	0	960	0	960	960
CONTRACTUAL SERVICES 0900		10,092	12,000	0	-6,000	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
GENERAL FUND G		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
TOTAL BY FUNDS		727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**AGENCY FUNCTIONS:**

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County. The Court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

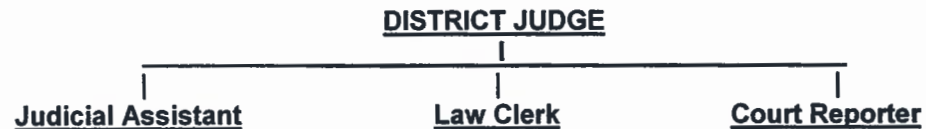
Revenue is generated by collection of reporting fees in civil matters, pursuant to §5-3-410. All reporting fees are deposited in the General Fund.

**AGENCY PRIORITIES:**

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All of the following categories are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request            \$874,867**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$874,867**



Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				124	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Code										
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	334,750	389,103	12,901	0	402,004	0	402,004	402,004	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	141,385	181,599	10,925	0	192,524	0	192,524	192,524	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	698,815	797,902	47,026	0	844,928	0	844,928	844,928	
EQUIPMENT REP & MNTC	0202	0	1,440	0	-600	840	0	840	840	
UTILITIES	0203	0	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,500	2,682	0	-600	2,082	0	2,082	2,082	
DUES-LICENSES-REGIST	0207	280	2,093	0	-500	1,593	0	1,593	1,593	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	0	72	0	0	72	0	72	72	
TRAVEL IN STATE	0221	7,933	7,190	0	0	7,190	0	7,190	7,190	
TRAVEL OUT OF STATE	0222	441	1,500	0	0	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	5,521	4,730	0	0	4,730	0	4,730	4,730	
EDUCA-RECREATNL SUPP	0236	1,539	5,472	0	-500	4,972	0	4,972	4,972	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	68	0	0	0	0	0	0	0	
OP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	116	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	17,397	25,179	0	-2,200	22,979	0	22,979	22,979	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	0	960	0	960	960	
CENT. SERV./DATA SERV.	0400	735	960	0	0	960	0	960	960	
PROFESSIONAL FEES	0901	10,092	12,000	0	-6,000	6,000	0	6,000	6,000	
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	10,092	12,000	0	-6,000	6,000	0	6,000	6,000	
<b>EXPENDITURE TOTALS</b>		<b>727,040</b>	<b>836,041</b>	<b>47,026</b>	<b>-8,200</b>	<b>874,867</b>	<b>0</b>	<b>874,867</b>	<b>874,867</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
GENERAL FUND	G	727,040	836,041	47,026	-8,200	874,867	0	874,867	874,867	
<b>TOTAL FUNDING</b>		<b>727,040</b>	<b>836,041</b>	<b>47,026</b>	<b>-8,200</b>	<b>874,867</b>	<b>0</b>	<b>874,867</b>	<b>874,867</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Dennis L. Sanderson

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson, District Judge

Kerri M. Bumgardner, Judicial Assistant

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL BY EXPENSE ORGS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
PERSONAL SERVICES 0100		686,034	827,221	50,930	0	878,151	0	878,151	878,151
SUPPORTIVE SERVICES 0200		27,126	66,135	-20,000	-4,614	41,521	0	41,521	41,521
CENT.SERV./DATA SERV. 0400		735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		7,381	26,669	0	-12,000	14,669	0	14,669	14,669
TOTAL BY OBJECT SERIES		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
GENERAL FUND G		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
TOTAL BY FUNDS		721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW.**

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (8) appeals from circuit and municipal courts, and (9) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

**CONSEQUENCES OF INADEQUATE FUNDING:** The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.



Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request            \$934,821**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$934,821**

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code			AGY DIVISION		UNIT	FUND	APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation			125	0100	0101	001	101
Expense Org. Name: ADMINISTRATION									
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	289,228	367,313	4,019	0	371,332	0	371,332	371,332
EMPLOYER PD BENEFITS	0105	174,125	232,708	23,712	0	256,420	0	256,420	256,420
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	686,034	827,221	50,930	0	878,151	0	878,151	878,151
EQUIPMENT REP & MNTC	0202	208	2,600	0	0	2,600	0	2,600	2,600
UTILITIES	0203	409	0	0	0	0	0	0	0
COMMUNICATION	0204	512	7,004	-2,000	-1,114	3,890	0	3,890	3,890
DUES-LICENSES-REGIST	0207	200	2,500	0	0	2,500	0	2,500	2,500
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	38	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	13,287	36,021	-18,000	0	18,021	0	18,021	18,021
TRAVEL OUT OF STATE	0222	0	3,500	0	-3,500	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,668	9,112	0	0	9,112	0	9,112	9,112
EDUCA-RECREATNL SUPP	0236	3,623	5,170	0	0	5,170	0	5,170	5,170
SOFT GOODS&HOUSEKPNG	0237	0	228	0	0	228	0	228	228
OFFICE EQUIP-FURNISH	0241	430	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	700	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	52	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	27,125	66,135	-20,000	-4,614	41,521	0	41,521	41,521
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	7,381	26,669	0	-12,000	14,669	0	14,669	14,669
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,381	26,669	0	-12,000	14,669	0	14,669	14,669
<b>EXPENDITURE TOTALS</b>		<b>721,276</b>	<b>920,985</b>	<b>30,930</b>	<b>-17,094</b>	<b>934,821</b>	<b>0</b>	<b>934,821</b>	<b>934,821</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
GENERAL FUND	G	721,276	920,985	30,930	-17,094	934,821	0	934,821	934,821
<b>TOTAL FUNDING</b>		<b>721,276</b>	<b>920,985</b>	<b>30,930</b>	<b>-17,094</b>	<b>934,821</b>	<b>0</b>	<b>934,821</b>	<b>934,821</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2011-2012

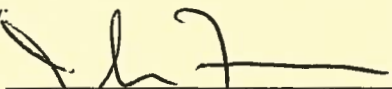
## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4 126

Agency Name and Number

Submitted by:

Signature

  
\_\_\_\_\_

Name

John G. Fenn

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
TOTAL BY EXPENSE ORGS		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
PERSONAL SERVICES 0100		720,682	818,263	69,029	0	887,292	0	887,292	887,292
SUPPORTIVE SERVICES 0200		49,539	44,879	0	-3,141	41,738	0	41,738	41,738
CENT.SERV./DATA SERV. 0400		6,427	7,149	0	-480	6,669	0	6,669	6,669
CONTRACTUAL SERVICES 0900		984	15,835	0	-782	14,853	0	14,853	14,853
TOTAL BY OBJECT SERIES		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
GENERAL FUND G		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
TOTAL BY FUNDS		777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**FUNCTIONS OF THE DISTRICT COURT**

**JUDICIAL DISTRICT #4 (SHERIDAN AND JOHNSON COUNTIES)**

THIS IS THE ONLY JUDICIAL DISTRICT IN WYOMING THAT EMPLOYS ONE DISTRICT COURT JUDGE.

The District has a population of around 35,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases involving claims for more than \$7,000.00 / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

**STATUTES**

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

**SOURCE OF FUNDING**

General Fund 001-101-1001-G

**REVENUE GENERATED**

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

**FEDERAL OR OTHER FUNDING**

This District receives neither federal nor County funding.

**ORGANIZATIONAL CHART**

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk



Agency Name: Judicial District 4 (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request            \$950,552**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$950,552**

Agency Name: JUDICIAL DISTRICT 4		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: ADMINISTRATION				126	0100	0101	001	101	
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	223,078	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	330,190	363,865	17,387	0	381,252	0	381,252	381,252
EMPLOYER PD BENEFITS	0105	167,414	227,198	28,442	0	255,640	0	255,640	255,640
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	720,682	818,263	69,029	0	887,292	0	887,292	887,292
EQUIPMENT REP & MNTC	0202	645	4,835	0	0	4,835	0	4,835	4,835
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	510	5,972	0	0	5,972	0	5,972	5,972
DUES-LICENSES-REGIST	0207	2,984	1,440	0	0	1,440	0	1,440	1,440
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	12,248	8,916	0	0	8,916	0	8,916	8,916
TRAVEL OUT OF STATE	0222	2,382	2,400	0	-2,400	0	0	0	0
OFFICE SUPPL-PRINTING	0231	13,709	9,796	0	0	9,796	0	9,796	9,796
EDUCA-RECREATNL SUPP	0236	4,112	11,520	0	-741	10,779	0	10,779	10,779
SOFT GOODS&HOUSEKPNG	0237	101	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	4,212	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	8,637	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	49,539	44,879	0	-3,141	41,738	0	41,738	41,738
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,067	6,189	0	0	6,189	0	6,189	6,189
EQUIPMENT SERVICE CENTER	0430	0	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	6,427	7,149	0	-480	6,669	0	6,669	6,669
PROFESSIONAL FEES	0901	984	15,635	0	-782	14,853	0	14,853	14,853
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	984	15,635	0	-782	14,853	0	14,853	14,853
<b>EXPENDITURE TOTALS</b>		<b>777,632</b>	<b>885,926</b>	<b>69,029</b>	<b>-4,403</b>	<b>950,552</b>	<b>0</b>	<b>950,552</b>	<b>950,552</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
GENERAL FUND	G	777,632	885,926	69,029	-4,403	950,552	0	950,552	950,552
<b>TOTAL FUNDING</b>		<b>777,632</b>	<b>885,926</b>	<b>69,029</b>	<b>-4,403</b>	<b>950,552</b>	<b>0</b>	<b>950,552</b>	<b>950,552</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Name

Title

Handwritten signature of Robert E. Skar.

DISTRICT COURT JUDGE

ROBERT E. SKAR

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127							
ADMINISTRATION	0100	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297
WATER LITIGATION	0200	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245	437,245
TOTAL BY EXPENSE ORGS		1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
PERSONAL SERVICES	0100	803,523	1,059,722	81,408	0	1,141,130	0	1,141,130	1,141,130
SUPPORTIVE SERVICES	0200	137,967	100,052	-1,000	-18,880	80,172	6,000	86,172	86,172
CENT.SERV./DATA SERV.	0400	5,820	5,840	0	-480	5,360	0	5,360	5,360
CONTRACTUAL SERVICES	0900	105,715	155,000	-79,120	-9,000	66,880	100,000	166,880	166,880
TOTAL BY OBJECT SERIES		1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
GENERAL FUND	G	1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
SPECIAL REVENUE	R	0	0	0	0	0	0	0	0
TOTAL BY FUNDS		1,053,025	1,320,614	1,288	-28,360	1,293,542	106,000	1,399,542	1,399,542
FULL TIME EMPLOYEE COUNT		0	6	0	0	6	0	6	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	6	0	0	6	0	6	6

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felonies
2. Juvenile matters
3. Worker's Compensation Appeals
4. Probate (decedents' estates, guardianships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court
7. Appeals from county and municipal court
8. Various writs
9. Family violence
10. Stalking protection

**The District Court Judge's** position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge's direct supervision, provide the necessary assistance required for smooth running of both court and office:

**District Court Reporter's** duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

**Judicial Assistant** schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

**The Law Clerk** is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk's efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.



Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary.

**Total Standard Budget Request            \$956,297**

**EXCEPTION BUDGET REQUEST**

**\$6,000 – In State Travel 0221:** We are requesting \$6,000 to cover the cost of reimbursement to the Court Reporter when traveling to court in Basin and Thermopolis. Previously the court reporter traveled with the judge to Basin and Thermopolis from Worland however the current judge resides in Thermopolis which now requires the court reporter to drive her personal vehicle from Worland to attend court in Thermopolis. The current judge holds drug court/family court after normal court hours in Basin so rather than have the court reporter wait anywhere from one to three hours, the court reporter drives her own vehicle to Basin and returns to Worland after normal court procedures.

**Total Exception Budget Request            \$ 6,000**

**Total Agency Budget Request            \$962,297**

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code							APPR UNIT		
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					AGY 127	DIVISION 0100	UNIT 0101	FUND 001	101
Expense Org. Name: ADMINISTRATION											
1	2	3	4	5	6	7	8	9			
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
<b>EXPENDITURES</b>											
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400		
SALARIES CLASSIFIED	0103	231,091	360,491	-2,799	0	357,692	0	357,692	357,692		
EMPLOYER PD BENEFITS	0105	169,738	247,171	42,122	0	289,293	0	289,293	289,293		
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	623,510	834,862	62,522	0	897,384	0	897,384	897,384		
EQUIPMENT REP & MNTC	0202	409	768	0	0	768	0	768	768		
UTILITIES	0203	2,331	0	0	0	0	0	0	0		
COMMUNICATION	0204	1,313	12,082	0	-4,000	8,082	0	8,082	8,082		
DUES-LICENSES-REGIST	0207	2,934	960	0	0	960	0	960	960		
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0		
TRAVEL IN STATE	0221	10,480	10,691	0	0	10,691	6,000	16,691	16,691		
TRAVEL OUT OF STATE	0222	5,931	4,500	0	-1,000	3,500	0	3,500	3,500		
PERM ASSIGNED VEHICLE	0223	13,875	11,000	0	0	11,000	0	11,000	11,000		
OFFICE SUPPL-PRINTING	0231	5,196	3,360	0	0	3,360	0	3,360	3,360		
EDUCA-RECREATNL SUPP	0236	2,581	7,680	0	-1,000	6,680	0	6,680	6,680		
SOFT GOODS&HOUSEKPNG	0237	0	432	0	0	432	0	432	432		
OFFICE EQUIP-FURNISH	0241	3,344	1,000	-1,000	0	0	0	0	0		
DP REPRODUCT OTHER EQ	0242	149	0	0	0	0	0	0	0		
EQUIPMENT RENTAL	0252	1,105	0	0	0	0	0	0	0		
CENT-SER-OFF-MCH-REP	0291	0	960	0	0	960	0	960	960		
SUPPORTIVE SERVICES	0200	49,648	53,433	-1,000	-6,000	46,433	6,000	52,433	52,433		
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0		
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0		
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480		
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480		
PROFESSIONAL FEES	0901	4,753	18,000	0	-9,000	9,000	0	9,000	9,000		
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0		
CONTRACTUAL TRAVEL	0905	0	3,000	0	0	3,000	0	3,000	3,000		
CONTRACTUAL SERVICES	0900	4,753	21,000	0	-9,000	12,000	0	12,000	12,000		
<b>EXPENDITURE TOTALS</b>		<b>678,645</b>	<b>910,255</b>	<b>61,522</b>	<b>-15,480</b>	<b>956,297</b>	<b>6,000</b>	<b>962,297</b>	<b>962,297</b>		
<b>MEANS OF FUNDING</b>											
GENERAL FUND	1001	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297		
GENERAL FUND	G	678,645	910,255	61,522	-15,480	956,297	6,000	962,297	962,297		
<b>TOTAL FUNDING</b>		<b>678,645</b>	<b>910,255</b>	<b>61,522</b>	<b>-15,480</b>	<b>956,297</b>	<b>6,000</b>	<b>962,297</b>	<b>962,297</b>		
<b>AUTHORIZED EMPLOYEES</b>											
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4		
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0		
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4		
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>		

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

**EXPENSE ORGANIZATON OVERVIEW**

The Office of the Special Master was created pursuant to the filing of the Big Horn River General Adjudication lawsuit. The objective of the Special Masters office is to efficiently and effectively process all Phase III files received from the State Engineer's Office, and to schedule and hear all objections filed with regard to Big Horn River General Adjudication. The office consists of a Special Master and Administrative Assistant. Contract support staff is brought in when necessary.

Special Master duties include hearing all initial objections and issuing a report and recommendation to the District Court Judge while encouraging settlement negotiations between parties on Phase III matters. Because the remaining files in the adjudication are large projects (Irrigation districts, municipalities, and large acreages) there are generally multiple objections filed in every instance. The Special Master and staff's efforts have kept the water case from clogging the district court's docket.

The Administrative assistant is required to coordinate the water litigation schedules between the Special Master, involved attorneys, the State Engineer staff and all pro se (unrepresented) parties. Additionally, the Administrative Assistant is responsible for initial technical review of all water case files received from the State Engineer's Office. She handles budget preparation for Judicial District 5A and monitors and reports the agency's financial status. The Administrative Assistant often gets calls from parties regarding water rights questions and fields them to the proper person or agency and coordinates and executes mass mailing of various documents filed with the court. Support staff assists in typing Orders, answering phones, copying documents and assisting in review of files.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for salary and benefits for two administrative assistants.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Big Horn River General Adjudication lawsuit.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 represents telecommunication costs paid to the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the existing contract with the Special Master of the Big Horn River General Adjudication.

**Total Standard Budget Request      \$337,245**

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

**EXCEPTION BUDGET REQUEST**

**\$100,000 – Special Projects & Services 0903:** The sum of \$100,000 is requested to cover the cost of the existing contract with the Special Master of the Big Horn River General Adjudication. Due to the increase in objections and hearings, the Special Master is working more hours on the adjudication than last biennium. These funds are requested to pay for the additional time. Further, funds are needed to pay for transcription of water case hearings. Funds budgeted in category 0903 are not recurring and must be requested every biennium.

**Total Exception Budget Request      \$100,000**

**Total Program Budget Request      \$ 437,245**



Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code						
Approp. Org. Name: WATER LITIGATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: WATER LITIGATION				127	0200	0201	001	201
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Code								
<b>EXPENDITURES</b>								
SALARIES CLASSIFIED	0103	114,843	131,183	14,312	0	145,495	0	145,495
EMPLOYER PD BENEFITS	0105	65,171	93,677	4,575	0	98,252	0	98,252
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	180,013	224,860	18,886	0	243,746	0	243,746
REAL PROPERTY REP & MT	0201	0	2,304	0	0	2,304	0	2,304
EQUIPMENT REP & MNTC	0202	380	960	0	0	960	0	960
UTILITIES	0203	692	0	0	0	0	0	0
COMMUNICATION	0204	1,665	10,745	0	-5,000	5,745	0	5,745
DUES-LICENSES-REGIST	0207	125	720	0	0	720	0	720
ADVERTISING-PROMOT	0208	0	2,880	0	-2,880	0	0	0
TRAVEL IN STATE	0221	2,670	11,970	0	-5,000	6,970	0	6,970
TRAVEL OUT OF STATE	0222	749	480	0	0	480	0	480
OFFICE SUPPL-PRINTING	0231	2,876	6,720	0	0	6,720	0	6,720
EDUCA-RECREATNL SUPP	0236	0	240	0	0	240	0	240
OFFICE EQUIP-FURNISH	0241	788	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	65,466	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	11,700	9,600	0	0	9,600	0	9,600
EQUIPMENT RENTAL	0252	228	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	980	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	88,319	46,619	0	-12,880	33,739	0	33,739
TELECOMMUNICATIONS	0420	5,085	4,880	0	0	4,880	0	4,880
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	5,085	4,880	0	0	4,880	0	4,880
PROFESSIONAL FEES	0901	100,962	83,000	-28,120	0	54,880	0	54,880
SPECIAL PROJ & SVCS	0903	0	51,000	-51,000	0	0	100,000	100,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	100,962	134,000	-79,120	0	54,880	100,000	154,880
<b>EXPENDITURE TOTALS</b>		<b>374,380</b>	<b>410,359</b>	<b>-60,234</b>	<b>-12,880</b>	<b>337,245</b>	<b>100,000</b>	<b>437,245</b>
<b>MEANS OF FUNDING</b>								
GENERAL FUND	1001	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245
GENERAL FUND	G	374,380	410,359	-60,234	-12,880	337,245	100,000	437,245
WATER DEVELOP NONSTATUTORY	5029	0	0	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0	0	0
SPECIAL REVENUE		0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>		<b>374,380</b>	<b>410,359</b>	<b>-60,234</b>	<b>-12,880</b>	<b>337,245</b>	<b>100,000</b>	<b>437,245</b>
<b>AUTHORIZED EMPLOYEES</b>								
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

Name

Title

*Steven Crawford*  
STEVEN CRAWFORD  
District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
TOTAL BY EXPENSE ORGS	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
PERSONAL SERVICES 0100	705,536	806,180	52,874	0	859,054	0	859,054	859,054
SUPPORTIVE SERVICES 0200	37,473	46,807	0	-9,009	37,798	0	37,798	37,798
CENT.SERV./DATA SERV. 0400	1,850	3,360	0	-480	2,880	0	2,880	2,880
CONTRACTUAL SERVICES 0900	6,370	24,332	0	-10,000	14,332	0	14,332	14,332
TOTAL BY OBJECT SERIES	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
GENERAL FUND G	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
TOTAL BY FUNDS	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. **Court Reporter:**  
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. **Judicial Assistant:**  
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge's chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. **Law Clerk:**  
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court's budget. The law clerk does legal research, which saves countless hours of judicial

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

**Total Standard Budget Request            \$914,064**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$914,064**

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				128	0100	0101	001	101	
1		2	3	4	5	6	7	8	9
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	210,892	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	331,011	369,101	3,951	0	373,052	0	373,052	373,052
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	163,633	209,879	25,723	0	235,602	0	235,602	235,602
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	705,536	806,180	52,874	0	859,054	0	859,054	859,054
EQUIPMENT REP & MNTC	0202	0	1,323	0	-1,000	323	0	323	323
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	0	2,909	0	0	2,909	0	2,909	2,909
DUES-LICENSES-REGIST	0207	2,635	384	0	0	384	0	384	384
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	20,367	19,324	0	0	19,324	0	19,324	19,324
TRAVEL OUT OF STATE	0222	1,930	7,680	0	-5,000	2,680	0	2,680	2,680
OFFICE SUPPL-PRINTING	0231	5,632	2,880	0	0	2,880	0	2,880	2,880
EDUCA-RECREATNL SUPP	0236	2,473	12,307	0	-3,009	9,298	0	9,298	9,298
SOFT GOODS&HOUSEKPNG	0237	659	0	0	0	0	0	0	0
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	3,777	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	37,474	46,807	0	-9,009	37,798	0	37,798	37,798
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,115	2,400	0	0	2,400	0	2,400	2,400
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	1,850	3,360	0	-480	2,880	0	2,880	2,880
PROFESSIONAL FEES	0901	6,370	24,332	0	-10,000	14,332	0	14,332	14,332
CONCULTING SERVICES	0902	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,370	24,332	0	-10,000	14,332	0	14,332	14,332
<b>EXPENDITURE TOTALS</b>		<b>751,229</b>	<b>880,679</b>	<b>52,874</b>	<b>-19,489</b>	<b>914,064</b>	<b>0</b>	<b>914,064</b>	<b>914,064</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
GENERAL FUND	G	751,229	880,679	52,874	-19,489	914,064	0	914,064	914,064
<b>TOTAL FUNDING</b>		<b>751,229</b>	<b>880,679</b>	<b>52,874</b>	<b>-19,489</b>	<b>914,064</b>	<b>0</b>	<b>914,064</b>	<b>914,064</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

*Dan R. Price II*

Name

*DAN R. PRICE II*

Title

*DISTRICT JUDGE*

Person(s) responsible for the preparation of this budget:

*JOANN ODENDAHL*

*DAN R. PRICE II*

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
TOTAL BY EXPENSE ORGS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
PERSONAL SERVICES 0100		675,479	812,558	88,485	0	901,043	0	901,043	901,043
SUPPORTIVE SERVICES 0200		22,603	43,326	0	-3,570	39,756	0	39,756	39,756
CENT.SERV./DATA SERV. 0400		2,481	4,167	0	-480	3,687	0	3,687	3,687
CONTRACTUAL SERVICES 0900		14,990	28,500	0	-20,000	8,500	0	8,500	8,500
TOTAL BY OBJECT SERIES		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
GENERAL FUND G		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
TOTAL BY FUNDS		715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6A DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, etc.
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, etc.
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, etc.

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.





Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				129	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	311,577	389,103	-59	0	389,044	0	389,044	389,044	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	141,221	196,255	65,344	0	261,599	0	261,599	261,599	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	675,479	812,558	88,485	0	901,043	0	901,043	901,043	
EQUIPMENT REP & MNTC	0202	173	2,141	0	0	2,141	0	2,141	2,141	
UTILITIES	0203	478	800	0	0	800	0	800	800	
COMMUNICATION	0204	73	7,228	0	0	7,228	0	7,228	7,228	
DUES-LICENSES-REGIST	0207	745	4,364	0	-250	4,114	0	4,114	4,114	
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	14,298	10,320	0	-320	10,000	0	10,000	10,000	
TRAVEL OUT OF STATE	0222	0	3,904	0	-1,000	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	3,242	4,927	0	-1,000	3,927	0	3,927	3,927	
EDUCA-RECREATNL SUPP	0236	143	3,882	0	-1,000	2,882	0	2,882	2,882	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	2,904	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	271	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	70	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	206	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	22,603	43,326	0	-3,570	39,756	0	39,756	39,756	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,121	3,207	0	0	3,207	0	3,207	3,207	
EQUIPMENT SERVICE CENTER	0430	0	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	2,481	4,167	0	-480	3,687	0	3,687	3,687	
PROFESSIONAL FEES	0901	14,990	28,500	0	-20,000	8,500	0	8,500	8,500	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	14,990	28,500	0	-20,000	8,500	0	8,500	8,500	
<b>EXPENDITURE TOTALS</b>		<b>715,553</b>	<b>888,551</b>	<b>88,485</b>	<b>-24,050</b>	<b>952,986</b>	<b>0</b>	<b>952,986</b>	<b>952,986</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
GENERAL FUND	G	715,553	888,551	88,485	-24,050	952,986	0	952,986	952,986	
<b>TOTAL FUNDING</b>		<b>715,553</b>	<b>888,551</b>	<b>88,485</b>	<b>-24,050</b>	<b>952,986</b>	<b>0</b>	<b>952,986</b>	<b>952,986</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

*David B. Park*

Name

David B Park

Title

District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL BY EXPENSE ORGS	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
PERSONAL SERVICES 0100	712,770	871,691	74,993	0	946,684	0	946,684	946,684
SUPPORTIVE SERVICES 0200	21,984	32,178	0	-2,252	29,926	0	29,926	29,926
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	400	4,000	0	-1,000	3,000	0	3,000	3,000
TOTAL BY OBJECT SERIES	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
GENERAL FUND G	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL BY FUNDS	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	5	0	0	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.



**2011-2012 Biennium Budget**

**AE – Expense Organization Budget Request Narrative**

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available.

**Total Standard Budget Request      \$980,090**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$980,090**

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101			
1	Ch. 17 Base to Standard Reconciliation					7	8	9	
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	304,020	369,526	7,092	0	376,618	0	376,618	376,618
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	186,069	247,843	44,701	0	292,544	0	292,544	292,544
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	712,770	871,691	74,993	0	946,684	0	946,684	946,684
EQUIPMENT REP & MNTC	0202	543	1,352	0	0	1,352	0	1,352	1,352
COMMUNICATION	0204	0	897	0	0	897	0	897	897
DUES-LICENSES-REGIST	0207	1,700	3,121	0	0	3,121	0	3,121	3,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,694	5,740	0	0	5,740	0	5,740	5,740
TRAVEL OUT OF STATE	0222	1,959	6,960	0	-2,252	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	7,249	9,361	0	0	9,361	0	9,361	9,361
EDUCA-RECREATNL SUPP	0236	1,598	2,178	0	0	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	89	69	0	0	69	0	69	69
OFFICE EQUIP-FURNISH	0241	392	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	4,760	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	0	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	21,984	32,178	0	-2,252	29,926	0	29,926	29,926
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	400	4,000	0	-1,000	3,000	0	3,000	3,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	400	4,000	0	-1,000	3,000	0	3,000	3,000
EXPENDITURE TOTALS		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
MEANS OF FUNDING									
GENERAL FUND	1001	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
GENERAL FUND	G	735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
TOTAL FUNDING		735,889	908,829	74,993	-3,732	980,090	0	980,090	980,090
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

W. Thomas Sullivan

\_\_\_\_\_

Name

W. THOMAS SULLIVAN

\_\_\_\_\_

Title

SEVENTH JUDICIAL DISTRICT JUDGE

\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
TOTAL BY EXPENSE ORGS		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
PERSONAL SERVICES 0100		748,570	817,849	48,310	0	866,159	0	866,159	866,159
SUPPORTIVE SERVICES 0200		21,348	29,193	0	-2,294	26,899	0	26,899	26,899
CENT. SERV./DATA SERV. 0400		485	960	0	-230	730	0	730	730
CONTRACTUAL SERVICES 0900		20,224	13,800	0	-5,000	8,800	0	8,800	8,800
TOTAL BY OBJECT SERIES		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
GENERAL FUND G		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
TOTAL BY FUNDS		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.



**2011-2012 Biennium Budget**

**AE – Expense Organization Budget Request Narrative**

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request      \$902,588**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$902,588**

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				AGY DIVISION		UNIT FUND		APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				131	0100	0101	001	101
Expense Org. Name: ADMINISTRATION										
1	2	3	4	5	6	7	8	9		
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Code										
EXPENDITURES										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	363,116	352,349	14,110	0	366,459	0	366,459	366,459	
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122	
EMPLOYER PD BENEFITS	0105	162,773	211,178	11,000	0	222,178	0	222,178	222,178	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	748,570	817,849	48,310	0	866,159	0	866,159	866,159	
EQUIPMENT REP & MNTC	0202	297	892	0	0	892	0	892	892	
COMMUNICATION	0204	20	1,150	0	0	1,150	0	1,150	1,150	
DUES-LICENSES-REGIST	0207	2,120	4,000	0	0	4,000	0	4,000	4,000	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	5,948	3,773	0	0	3,773	0	3,773	3,773	
TRAVEL OUT OF STATE	0222	3,816	7,560	0	-2,294	5,266	0	5,266	5,266	
OFFICE SUPPL-PRINTING	0231	4,653	6,098	0	0	6,098	0	6,098	6,098	
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	1,346	3,220	0	0	3,220	0	3,220	3,220	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	948	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	2,200	2,500	0	0	2,500	0	2,500	2,500	
SUPPORTIVE SERVICES	0200	21,348	29,193	0	-2,294	26,899	0	26,899	26,899	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	125	960	0	-230	730	0	730	730	
CENT. SERV./DATA SERV.	0400	485	960	0	-230	730	0	730	730	
PROFESSIONAL FEES	0901	20,224	13,800	0	-5,000	8,800	0	8,800	8,800	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	20,224	13,800	0	-5,000	8,800	0	8,800	8,800	
EXPENDITURE TOTALS		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
MEANS OF FUNDING										
GENERAL FUND	1001	790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
GENERAL FUND	G	790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
TOTAL FUNDING		790,627	861,802	48,310	-7,524	902,588	0	902,588	902,588	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

*Norman Young*

Name

*Norman Young*

Title

*Judge*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
TOTAL BY EXPENSE ORGS	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
PERSONAL SERVICES 0100	735,054	855,571	55,664	0	911,235	0	911,235	911,235
SUPPORTIVE SERVICES 0200	47,650	61,997	0	-7,500	54,497	0	54,497	54,497
CENT.SERV./DATA SERV. 0400	4,964	5,246	0	-480	4,766	0	4,766	4,766
CONTRACTUAL SERVICES 0900	26,916	38,000	0	-2,500	35,500	0	35,500	35,500
TOTAL BY OBJECT SERIES	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
GENERAL FUND G	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
TOTAL BY FUNDS	814,584	960,814	55,664	-10,480	1,005,998	0	1,005,998	1,005,998
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 9A (Lander)  
Approp. Org. Name: Administration  
Expense Org. Name: Administration

Agency Number: 132  
Division Number: 0100  
Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district – on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.



**2011-2012 Biennium Budget**

**AE – Expense Organization Budget Request Narrative**

Agency Name: Judicial District 9A (Lander)  
Approp. Org. Name: Administration  
Expense Org. Name: Administration

Agency Number: 132  
Division Number: 0100  
Unit Number: 0101

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here.

**Total Standard Budget Request      \$1,005,998**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$1,005,998**

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code											
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT							
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101							
1		Ch. 17 Base to Standard Reconciliation				6		7		8		9	
Description		2	3	4	5	6		7		8		9	
Code		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5		Exception Request		Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES													
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400		0		250,400		250,400	
SALARIES CLASSIFIED	0103	317,796	376,061	4,405	0	380,466		0		380,466		380,466	
SALARIES OTHER	0104	0	0	0	0	0		0		0		0	
EMPLOYER PD BENEFITS	0105	194,578	252,310	28,059	0	280,369		0		280,369		280,369	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0		0		0		0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0		0		0		0	
PERSONAL SERVICES	0100	735,054	855,571	55,664	0	911,235		0		911,235		911,235	
EQUIPMENT REP & MNTC	0202	168	2,920	0	0	2,920		0		2,920		2,920	
UTILITIES	0203	1,914	0	0	0	0		0		0		0	
COMMUNICATION	0204	0	19,480	0	-4,000	15,480		0		15,480		15,480	
DUES-LICENSES-REGIST	0207	1,773	2,304	0	0	2,304		0		2,304		2,304	
MISCELLANEOUS	0210	27	0	0	0	0		0		0		0	
TRAVEL IN STATE	0221	26,987	21,344	0	0	21,344		0		21,344		21,344	
TRAVEL OUT OF STATE	0222	1,989	3,840	0	-1,000	2,840		0		2,840		2,840	
OFFICE SUPPL-PRINTING	0231	5,173	6,336	0	0	6,336		0		6,336		6,336	
EDUCA-RECREATNL SUPP	0236	499	5,773	0	-2,500	3,273		0		3,273		3,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0		0		0		0	
OFFICE EQUIP-FURNISH	0241	2,130	0	0	0	0		0		0		0	
DP REPRODUCT OTHER EQ	0242	6,850	0	0	0	0		0		0		0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0		0		0		0	
EQUIPMENT RENTAL	0252	142	0	0	0	0		0		0		0	
INSURANCE/BOND PRM	0254	0	0	0	0	0		0		0		0	
SUPPORTIVE SERVICES	0200	47,650	61,997	0	-7,500	54,497		0		54,497		54,497	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0		?		0		0	
TELECOMMUNICATIONS	0420	4,229	4,286	0	0	4,286		?		4,286		4,286	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480		?		480		480	
CENT. SERV./DATA SERV.	0400	4,964	5,246	0	-480	4,766		?		4,766		4,766	
PROFESSIONAL FEES	0901	26,622	38,000	0	-2,500	35,500		?		35,500		35,500	
CONTRACTUAL TRAVEL	0905	294	0	0	0	0		?		0		0	
CONTRACTUAL SERVICES	0900	26,916	38,000	0	-2,500	35,500		?		35,500		35,500	
EXPENDITURE TOTALS		814,584	960,814	55,664	-10,480	1,005,998		?		1,005,998		1,005,998	
MEANS OF FUNDING													
GENERAL FUND	1001	814,584	960,814	55,664	-10,480	1,005,998		0		1,005,998		1,005,998	
GENERAL FUND	G	814,584	960,814	55,664	-10,480	1,005,998		0		1,005,998		1,005,998	
TOTAL FUNDING		814,584	960,814	55,664	-10,480	1,005,998		0		1,005,998		1,005,998	
AUTHORIZED EMPLOYEES													
FULL TIME EMPLOYEE COUNT		0	4	0	0	4		0		4		4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0		0		0		0	
AUTHORIZED EMPLOYEES		0	4	0	0	4		0		4		4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4		0		4		4	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Keith G. Kautz

Name

Keith G. Kautz

Title

8th Judicial District Judge - 8A

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
TOTAL BY EXPENSE ORGS	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
PERSONAL SERVICES 0100	693,989	829,296	21,994	0	851,290	0	851,290	851,290
SUPPORTIVE SERVICES 0200	60,631	65,375	0	-9,400	55,975	0	55,975	55,975
CENT.SERV./DATA SERV. 0400	735	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900	2,847	9,025	0	-2,500	6,525	0	6,525	6,525
TOTAL BY OBJECT SERIES	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
GENERAL FUND G	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
TOTAL BY FUNDS	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

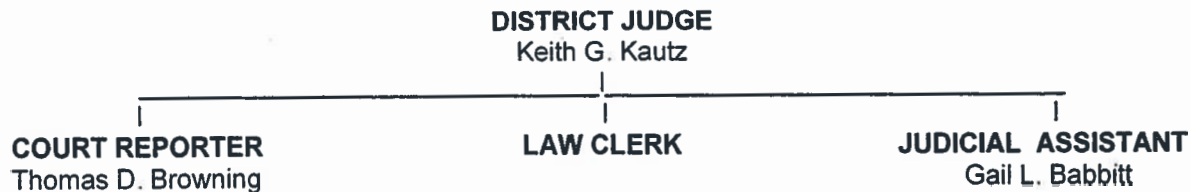
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Justice of the Peace Court, Circuit Courts, and State Agencies. The matters involved range from the juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

**ORGANIZATION CHART**



Agency Name: Judicial District 8A (Torrington)  
 Approp. Org. Name: Administration  
 Expense Org. Name: Administration

Agency Number: 133  
 Division Number: 0100  
 Unit Number: 0101

## EXPENSE ORGANIZATION OVERVIEW

### JUDICIAL ADMINISTRATION

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410  
 Population Served: General Public.  
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)  
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District's administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders officer supplies, submits vouchers through the WOLF system, maintains travel expense records and submits the same through the WOLF system, prepares and oversees all budgeting matters, submits medical insurance claims, and acts as a receptionist. The Judicial Assistant schedules hearings for Judge Kautz in all four counties in the district, and coordinates that schedule with attorneys' schedules. The Judicial Assistant also schedules facilities and hearings for the Office of Administrative Hearings (ie: workers' comp., unemployment, licenses). The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district, and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

### STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

Agency Name: Judicial District 8A (Torrington)  
Approp. Org. Name: Administration  
Expense Org. Name: Administration

Agency Number: 133  
Division Number: 0100  
Unit Number: 0101

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

**Total Standard Budget Request      \$914,270**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$914,270**



Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					AGY DIVISION	UNIT FUND	101
Expense Org. Name: ADMINISTRATION							133 0100	0101 001	101
1	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	278,043	340,529	-5,199	0	335,330	0	335,330	335,330
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	193,265	261,567	3,993	0	265,560	0	265,560	265,560
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	693,989	829,296	21,994	0	851,290	0	851,290	851,290
EQUIPMENT REP & MNTC	0202	0	3,141	0	0	3,141	0	3,141	3,141
UTILITIES	0203	6,619	10,407	0	-1,750	8,657	0	8,657	8,657
COMMUNICATION	0204	1,973	9,516	0	-1,750	7,766	0	7,766	7,766
DUES-LICENSES-REGIST	0207	2,813	3,093	0	0	3,093	0	3,093	3,093
MISCELLANEOUS	0210	380	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	8,347	10,139	0	-2,800	7,339	0	7,339	7,339
TRAVEL OUT OF STATE	0222	3,049	5,040	0	-1,000	4,040	0	4,040	4,040
PERMANENT ASSIGNED VEHICLE	0223	7,376	12,552	0	0	12,552	0	12,552	12,552
OFFICE SUPPL-PRINTING	0231	2,905	5,226	0	-1,000	4,226	0	4,226	4,226
EDUCA-RECREATNL SUPP	0236	1,496	6,261	0	-1,100	5,161	0	5,161	5,161
OFFICE EQUIP-FURNISH	0241	673	0	0	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	1,860	0	0	0	0	0	0	0
TRANSPORTATION EQUIPMENT	0243	22,500	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	641	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	60,631	65,375	0	-9,400	55,975	0	55,975	55,975
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	735	960	0	-480	480	0	480	480
PROFESSIONAL FEES	0901	2,847	9,025	0	-2,500	6,525	0	6,525	6,525
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,847	9,025	0	-2,500	6,525	0	6,525	6,525
<b>EXPENDITURE TOTALS</b>		<b>758,202</b>	<b>904,656</b>	<b>21,994</b>	<b>-12,380</b>	<b>914,270</b>	<b>0</b>	<b>914,270</b>	<b>914,270</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
GENERAL FUND	G	758,202	904,656	21,994	-12,380	914,270	0	914,270	914,270
<b>TOTAL FUNDING</b>		<b>758,202</b>	<b>904,656</b>	<b>21,994</b>	<b>-12,380</b>	<b>914,270</b>	<b>0</b>	<b>914,270</b>	<b>914,270</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

Signature

Nancy J. Guthrie

Name

Nancy J. Guthrie

Title

District Judge

Person(s) responsible for the preparation of this budget:

Joann Odendahl

Carol Pettit

Nancy J. Guthrie

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
TOTAL BY EXPENSE ORGS	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
PERSONAL SERVICES 0100	751,281	897,043	126,229	0	1,023,272	0	1,023,272	1,023,272
SUPPORTIVE SERVICES 0200	43,041	68,583	0	-4,801	63,782	0	63,782	63,782
CENT.SERV./DATA SERV. 0400	5,732	7,301	0	-480	6,821	0	6,821	6,821
CONTRACTUAL SERVICES 0900	17,963	10,464	0	-523	9,941	0	9,941	9,941
TOTAL BY OBJECT SERIES	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
GENERAL FUND G	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
TOTAL BY FUNDS	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	1,103,816
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: Judicial District 9B (Jackson)  
Approp. Org. Name: Administration  
Expense Org. Name: Administration

Agency Number: 134  
Division Number: 0100  
Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) and the other in Jackson (9B).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11  
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412  
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 60,000



Agency Name: Judicial District 9B (Jackson)
Approp. Org. Name: Administration
Expense Org. Name: Administration

Agency Number: 134
Division Number: 0100
Unit Number: 0101

Funding: 100% General Fund.

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

**Total Standard Budget Request            \$1,103,816**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,103,816**

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				134	0100	0101	001		
1	2	3	4	5	6	7	8	9	
Description	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	
SALARIES CLASSIFIED	0103	347,119	384,103	29,429	0	413,532	0	413,532	
SALARIES OTHER	0104	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	181,482	285,740	73,601	0	359,341	0	359,341	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	751,281	897,043	126,229	0	1,023,272	0	1,023,272	
EQUIPMENT REP & MNTC	0202	358	1,186	0	-1,881	-695	0	-695	
COMMUNICATION	0204	2,140	14,016	0	0	14,016	0	14,016	
DUES-LICENSES-REGIST	0207	2,284	864	0	0	864	0	864	
DATA PROCESSING	0209	0	4,800	0	0	4,800	0	4,800	
MISCELLANEOUS	0210	745	0	0	0	0	0	0	
TRAVEL IN STATE	0221	27,989	26,843	0	0	26,843	0	26,843	
TRAVEL OUT OF STATE	0222	0	3,920	0	-2,920	1,000	0	1,000	
OFFICE SUPPL-PRINTING	0231	6,853	10,917	0	0	10,917	0	10,917	
EDUCA-RECREATNL SUPP	0236	1,870	5,992	0	0	5,992	0	5,992	
SOFT GOODS&HOUSEKPNG	0237	0	45	0	0	45	0	45	
OFFICE EQUIP-FURNISH	0241	200	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	200	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	226	0	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	176	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	43,041	68,583	0	-4,801	63,782	0	63,782	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,997	6,341	0	0	6,341	0	6,341	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	
CENT. SERV./DATA SERV.	0400	5,732	7,301	0	-480	6,821	0	6,821	
PROFESSIONAL FEES	0901	17,963	10,464	0	-523	9,941	0	9,941	
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	17,963	10,464	0	-523	9,941	0	9,941	
<b>EXPENDITURE TOTALS</b>		<b>818,017</b>	<b>983,391</b>	<b>126,229</b>	<b>-5,804</b>	<b>1,103,816</b>	<b>0</b>	<b>1,103,816</b>	
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	
GENERAL FUND	G	818,017	983,391	126,229	-5,804	1,103,816	0	1,103,816	
<b>TOTAL FUNDING</b>		<b>818,017</b>	<b>983,391</b>	<b>126,229</b>	<b>-5,804</b>	<b>1,103,816</b>	<b>0</b>	<b>1,103,816</b>	
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

*[Handwritten Signature]*  
\_\_\_\_\_  
*John R. Perry*  
\_\_\_\_\_  
*District Judge*  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
TOTAL BY EXPENSE ORGS		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
PERSONAL SERVICES 0100		695,913	855,771	76,486	0	932,257	0	932,257	932,257
SUPPORTIVE SERVICES 0200		25,508	57,780	0	-4,045	53,735	0	53,735	53,735
CENT.SERV./DATA SERV. 0400		777	1,038	0	-480	556	0	556	556
CONTRACTUAL SERVICES 0900		7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040
TOTAL BY OBJECT SERIES		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
GENERAL FUND G		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
TOTAL BY FUNDS		730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6B DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

**DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, etc.
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, etc.
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, etc.

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

400 Series – Central Services: The 400 series funds are used to provide hardware/software from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request            \$998,588**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$998,588**

Agency Name: JUDICIAL DISTRICT 6-B		Ch. 17 Base to Standard Reconciliation				Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION						AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION						135	0100	0101	001	101
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	287,838	379,103	4,505	0	383,608	0	383,608	383,608	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	185,394	249,468	48,781	0	298,249	0	298,249	298,249	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	695,913	855,771	76,486	0	932,257	0	932,257	932,257	
EQUIPMENT REP & MNTC	0202	381	4,860	0	0	4,860	0	4,860	4,860	
UTILITIES	0203	964	0	0	0	0	0	0	0	
COMMUNICATION	0204	73	9,233	0	0	9,233	0	9,233	9,233	
DUES-LICENSES-REGIST	0207	1,004	5,086	0	0	5,086	0	5,086	5,086	
DATA PROCESSING	0209	0	5,760	0	0	5,760	0	5,760	5,760	
MISCELLANEOUS	0210	27	158	0	0	158	0	158	158	
TRAVEL IN STATE	0221	18,593	12,198	0	0	12,198	0	12,198	12,198	
TRAVEL OUT OF STATE	0222	514	3,904	0	-1,000	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	2,343	6,789	0	0	6,789	0	6,789	6,789	
EDUCA-RECREATNL SUPP	0236	0	9,792	0	-3,045	6,747	0	6,747	6,747	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	349	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	247	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	566	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	176	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	25,509	57,780	0	-4,045	53,735	0	53,735	53,735	
CENTRAL-SER DATA-SER	0410	380	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	22	76	0	0	76	0	76	76	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	777	1,036	0	-480	556	0	556	556	
PROFESSIONAL FEES	0901	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,882	31,200	-8,000	-11,160	12,040	0	12,040	12,040	
<b>EXPENDITURE TOTALS</b>		<b>730,080</b>	<b>945,787</b>	<b>68,486</b>	<b>-15,685</b>	<b>998,588</b>	<b>0</b>	<b>998,588</b>	<b>998,588</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
GENERAL FUND	G	730,080	945,787	68,486	-15,685	998,588	0	998,588	998,588	
<b>TOTAL FUNDING</b>		<b>730,080</b>	<b>945,787</b>	<b>68,486</b>	<b>-15,685</b>	<b>998,588</b>	<b>0</b>	<b>998,588</b>	<b>998,588</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

Name

John C Brooks

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

John C Brooks

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
TOTAL BY EXPENSE ORGS	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
PERSONAL SERVICES 0100	603,241	687,164	56,090	0	743,254	0	743,254	743,254
SUPPORTIVE SERVICES 0200	41,257	41,687	0	-4,000	37,687	0	37,687	37,687
CENT.SERV./DATA SERV. 0400	5,525	7,413	0	-480	6,933	0	6,933	6,933
CONTRACTUAL SERVICES 0900	1,111	5,626	0	-1,500	4,126	0	4,126	4,126
TOTAL BY OBJECT SERIES	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
GENERAL FUND G	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
TOTAL BY FUNDS	651,134	741,890	56,090	-5,980	792,000	0	792,000	792,000
FULL TIME EMPLOYEE COUNT	0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	3	0	0	3	0	3	3

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed.



**2011-2012 Biennium Budget**

**AE – Expense Organization Budget Request Narrative**

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**Total Standard Budget Request      \$792,000**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$792,000**

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code							APPR UNIT		
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation					AGY 136	DIVISION 0100	UNIT 0101	FUND 001	101
Expense Org. Name: ADMINISTRATION		2	3	4	5	6	7	8	9		
1		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Description	Code										
EXPENDITURES											
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400		250,400	
SALARIES CLASSIFIED	0103	212,089	244,453	8,015	0	252,468	0	252,468		252,468	
SALARIES OTHER	0104	0	0	0	0	0	0	0		0	
EMPLOYER PD BENEFITS	0105	168,471	215,511	24,875	0	240,386	0	240,386		240,386	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0		0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0		0	
PERSONAL SERVICES	0100	603,241	687,164	56,090	0	743,254	0	743,254		743,254	
EQUIPMENT REP & MNTC	0202	596	767	0	0	767	0	767		767	
UTILITIES	0203	91	0	0	0	0	0	0		0	
COMMUNICATION	0204	1,954	5,339	0	-1,000	4,339	0	4,339		4,339	
DUES-LICENSES-REGIST	0207	730	670	0	0	670	0	670		670	
MISCELLANEOUS	0210	0	158	0	0	158	0	158		158	
TRAVEL IN STATE	0221	6,499	11,126	0	-1,500	9,626	0	9,626		9,626	
TRAVEL OUT OF STATE	0222	492	3,360	0	-1,000	2,360	0	2,360		2,360	
PERM-ASSIGNED VEHICLE	0223	10,218	10,000	0	0	10,000	0	10,000		10,000	
OFFICE SUPPL-PRINTING	0231	4,752	5,320	0	-500	4,820	0	4,820		4,820	
EDUCA-RECREATNL SUPP	0236	1,768	4,558	0	0	4,558	0	4,558		4,558	
SOFT GOODS&HOUSEKPNG	0237	0	389	0	0	389	0	389		389	
REPAIRS-MTNC	0239	0	0	0	0	0	0	0		0	
OFFICE EQUIP-FURNISH	0241	13,862	0	0	0	0	0	0		0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	0	0		0	
EQUIPMENT RENTAL	0252	298	0	0	0	0	0	0		0	
INSURANCE-BOND PREMS	0254	0	0	0	0	0	0	0		0	
SUPPORTIVE SERVICES	0200	41,258	41,687	0	-4,000	37,687	0	37,687		37,687	
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0		0	
TELECOMMUNICATIONS	0420	4,790	6,453	0	0	6,453	0	6,453		6,453	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480		480	
CENT. SERV./DATA SERV.	0400	5,525	7,413	0	-480	6,933	0	6,933		6,933	
PROFESSIONAL FEES	0901	1,111	5,626	0	-1,500	4,126	0	4,126		4,126	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0		0	
CONTRACTUAL SERVICES	0900	1,111	5,626	0	-1,500	4,126	0	4,126		4,126	
EXPENDITURE TOTALS		651,134	741,890	56,090	-5,980	792,000	0	792,000		792,000	
MEANS OF FUNDING											
GENERAL FUND	1001	651,134	741,890	56,090	-5,980	792,000	0	792,000		792,000	
GENERAL FUND	G	651,134	741,890	56,090	-5,980	792,000	0	792,000		792,000	
TOTAL FUNDING		651,134	741,890	56,090	-5,980	792,000	0	792,000		792,000	
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3		3	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0		0	
AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3		3	
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3		3	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

*Peter G. Arnold*

Name

*Peter G. Arnold*

Title

*Judge*

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137						
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
TOTAL BY EXPENSE ORGS	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
PERSONAL SERVICES 0100	782,808	905,105	53,463	0	958,568	0	958,568	958,568
SUPPORTIVE SERVICES 0200	20,675	30,362	0	-2,525	27,837	0	27,837	27,837
CENT.SERV./DATA SERV. 0400	2,422	1,539	0	-640	899	0	899	899
CONTRACTUAL SERVICES 0900	5,824	8,000	0	0	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
GENERAL FUND G	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
TOTAL BY FUNDS	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
FULL TIME EMPLOYEE COUNT	0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	5	0	0	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.



Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

400 Series – Central Services: The 400 series funds are used to provide cell phone service, as well as, hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request      \$995,304**

NO EXCEPTION BUDGET REQUEST

**Total Agency Budget Request      \$995,304**



Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation		AGY	DIVISION	UNIT	FUND	101	
Expense Org. Name: ADMINISTRATION				137	0100	0101	001	101	
1	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	370,617	423,736	20,363	0	444,099	0	444,099	444,099
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	189,510	254,169	9,900	0	264,069	0	264,069	264,069
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	782,808	905,105	53,463	0	958,568	0	958,568	958,568
EQUIPMENT REP & MNTC	0202	0	2,644	0	0	2,644	0	2,644	2,644
UTILITIES	0203	3,510	0	0	0	0	0	0	0
COMMUNICATION	0204	372	6,556	0	0	6,556	0	6,556	6,556
DUES-LICENSES-REGIST	0207	1,432	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	13	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	5,346	4,272	0	-400	3,872	0	3,872	3,872
TRAVEL OUT OF STATE	0222	0	3,406	0	0	3,406	0	3,406	3,406
OFFICE SUPPL-PRINTING	0231	4,538	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	59	8,558	0	-2,125	6,433	0	6,433	6,433
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,208	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	829	0	0	0	0	0	0	0
EQUIPMENT RENTATL	0252	1,916	0	0	0	0	0	0	0
MAINT CONTRACTS EXP	0292	1,452	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	20,675	30,362	0	-2,525	27,837	0	27,837	27,837
CENTRAL-SER DATA-SER	0410	480	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,442	259	0	0	259	0	259	259
EQUIPMENT SERVICE CENTER	0430	500	1,280	0	-640	640	0	640	640
CENT. SERV./DATA SERV.	0400	2,422	1,539	0	-640	899	0	899	899
PROFESSIONAL FEES	0901	5,824	8,000	0	0	8,000	0	8,000	8,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,824	8,000	0	0	8,000	0	8,000	8,000
<b>EXPENDITURE TOTALS</b>		<b>811,729</b>	<b>945,006</b>	<b>53,463</b>	<b>-3,165</b>	<b>995,304</b>	<b>0</b>	<b>995,304</b>	<b>995,304</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
GENERAL FUND	G	811,729	945,006	53,463	-3,165	995,304	0	995,304	995,304
<b>TOTAL FUNDING</b>		<b>811,729</b>	<b>945,006</b>	<b>53,463</b>	<b>-3,165</b>	<b>995,304</b>	<b>0</b>	<b>995,304</b>	<b>995,304</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>



# STATE OF WYOMING

2011-2012

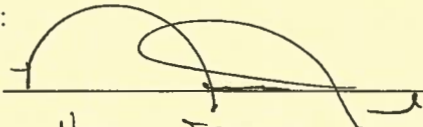
## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature



Name

Nena James

Title

District Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reuductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
TOTAL BY EXPENSE ORGS		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
PERSONAL SERVICES 0100		751,065	857,425	46,781	0	904,206	0	904,206	904,206
SUPPORTIVE SERVICES 0200		24,543	41,502	-8,390	-4,406	28,706	0	28,706	28,706
CENT.SERV./DATA SERV. 0400		1,124	980	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		3,777	11,000	0	-3,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
GENERAL FUND G		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
TOTAL BY FUNDS		780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Revenue is generated by collection of reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended. All reporting fees are deposited in the General Fund.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.



Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, prepares budget narratives and exceptions, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
  
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request      \$941,392**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$941,392**

Agency Name: JUDICIAL DISTRICT 3-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 138	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	335,695	380,103	-1,051	0	379,052	0	379,052	379,052	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	192,690	250,122	24,632	0	274,754	0	274,754	274,754	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	751,065	857,425	46,781	0	904,206	0	904,206	904,206	
EQUIPMENT REP & MNTC	0202	725	2,644	0	0	2,644	0	2,644	2,644	
COMMUNICATION	0204	2,342	6,556	0	0	6,556	0	6,556	6,556	
DUES-LICENSES-REGIST	0207	2,570	1,560	0	0	1,560	0	1,560	1,560	
MISCELLANEOUS	0210	299	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	6,117	6,022	0	0	6,022	0	6,022	6,022	
TRAVEL OUT OF STATE	0222	0	4,406	0	-4,406	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,488	3,366	0	0	3,366	0	3,366	3,366	
FOOD SERVICE SUPPL	0234	0	0	0	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	1,298	8,558	0	0	8,558	0	8,558	8,558	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	5,193	8,390	-8,390	0	0	0	0	0	
DP REPRODUCT OTH EQU	0242	1,224	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	144	0	0	0	0	0	0	0	
INSURANCE-BOND PREM	0254	144	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	24,543	41,502	-8,390	-4,406	28,706	0	28,706	28,706	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	29	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	1,095	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	1,124	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	3,777	11,000	0	-3,000	8,000	0	8,000	8,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	3,777	11,000	0	-3,000	8,000	0	8,000	8,000	
<b>EXPENDITURE TOTALS</b>		<b>780,509</b>	<b>910,887</b>	<b>38,391</b>	<b>-7,886</b>	<b>941,392</b>	<b>0</b>	<b>941,392</b>	<b>941,392</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
GENERAL FUND	G	780,509	910,887	38,391	-7,886	941,392	0	941,392	941,392	
<b>TOTAL FUNDING</b>		<b>780,509</b>	<b>910,887</b>	<b>38,391</b>	<b>-7,886</b>	<b>941,392</b>	<b>0</b>	<b>941,392</b>	<b>941,392</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

*Scott W. Skavdahl*

Name

*Scott W. SKAVDAHL*

Title

*District Judge*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
TOTAL BY EXPENSE ORGS		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
PERSONAL SERVICES 0100		717,512	812,310	53,316	0	865,626	0	865,626	865,626
SUPPORTIVE SERVICES 0200		43,774	35,600	0	-2,492	33,108	0	33,108	33,108
CENT.SERV./DATA SERV. 0400		730	2,232	0	-480	1,752	0	1,752	1,752
CONTRACTUAL SERVICES 0900		1,684	8,000	0	-400	7,600	0	7,600	7,600
TOTAL BY OBJECT SERIES		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
GENERAL FUND G		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
TOTAL BY FUNDS		763,700	858,142	53,316	-3,372	908,086	0	908,086	908,086
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.



**2011-2012 Biennium Budget**

**AE – Expense Organization Budget Request Narrative**

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request            \$908,086**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$908,086**

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND				
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101			
1	Ch. 17 Base to Standard Reconciliation					6	7	8	9
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	323,316	374,553	3,883	0	378,236	0	378,236	378,236
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	171,516	210,557	26,433	0	236,990	0	236,990	236,990
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	717,512	812,310	53,316	0	865,626	0	865,626	865,626
EQUIPMENT REP & MNTC	0202	319	2,644	0	0	2,644	0	2,644	2,644
COMMUNICATION	0204	0	6,244	0	-1,000	5,244	0	5,244	5,244
DUES-LICENSES-REGIST	0207	603	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	7,909	4,662	0	0	4,662	0	4,662	4,662
TRAVEL OUT OF STATE	0222	0	6,066	0	-1,492	4,574	0	4,574	4,574
OFFICE SUPPL-PRINTING	0231	4,292	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	147	8,558	0	0	8,558	0	8,558	8,558
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	445	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	27,860	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	2,200	2,500	0	0	2,500	0	2,500	2,500
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	43,774	35,600	0	-2,492	33,108	0	33,108	33,108
CENTRAL-SER DATA-SER	0410	360	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	245	1,272	0	0	1,272	0	1,272	1,272
EQUIPMENT SERVICE CENTER	0430	125	960	0	-480	480	0	480	480
CENT. SERV./DATA SERV.	0400	730	2,232	0	-480	1,752	0	1,752	1,752
PROFESSIONAL FEES	0901	1,684	8,000	0	-400	7,600	0	7,600	7,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,684	8,000	0	-400	7,600	0	7,600	7,600
EXPENDITURE TOTALS		763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
MEANS OF FUNDING									
GENERAL FUND	1001	763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
GENERAL FUND	G	763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
TOTAL FUNDING		763,701	858,142	53,316	-3,372	908,086	0	908,086	908,086
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Name

Title

Michael N. Deegan  
MICHAEL N. DEEGAN  
DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
TOTAL BY EXPENSE ORGS		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
PERSONAL SERVICES 0100		572,648	798,332	64,559	0	862,891	0	862,891	862,891
SUPPORTIVE SERVICES 0200		19,382	43,200	0	-4,500	38,700	0	38,700	38,700
CENT.SERV./DATA SERV. 0400		375	960	0	-480	480	0	480	480
CONTRACTUAL SERVICES 0900		298	15,000	0	-7,500	7,500	0	7,500	7,500
TOTAL BY OBJECT SERIES		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
GENERAL FUND G		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
TOTAL BY FUNDS		592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6A DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

**Total Standard Budget Request            \$909,571**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$909,571**

Agency Name: JUDICIAL DISTRICT 6-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 140	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2007-2008	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>										
SALARIES-SET BY LAW	0101	222,681	227,200	23,200	0	250,400	0	250,400	250,400	
SALARIES CLASSIFIED	0103	209,066	363,209	-8,274	0	354,935	0	354,935	354,935	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	140,902	207,923	49,633	0	257,556	0	257,556	257,556	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	572,648	798,332	64,559	0	862,891	0	862,891	862,891	
EQUIPMENT REP & MNTC	0202	140	2,400	0	0	2,400	0	2,400	2,400	
UTILITIES	0203	469	800	0	0	800	0	800	800	
COMMUNICATION	0204	170	7,500	0	-1,500	6,000	0	6,000	6,000	
DUES-LICENSES-REGIST	0207	1,599	5,000	0	-500	4,500	0	4,500	4,500	
MISCELLANEOUS	0210	1,570	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,429	10,320	0	0	10,320	0	10,320	10,320	
TRAVEL OUT OF STATE	0222	0	3,000	0	-1,500	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	3,197	7,920	0	-500	7,420	0	7,420	7,420	
EDUCA-RECREATNL SUPP	0236	844	4,000	0	-500	3,500	0	3,500	3,500	
SOFT GOODS&HOUSEKPNG	0237	0	900	0	0	900	0	900	900	
OFFICE EQUIP-FURNISH	0241	696	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	585	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	237	1,360	0	0	1,360	0	1,360	1,360	
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	176	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	19,382	43,200	0	-4,500	38,700	0	38,700	38,700	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	375	960	0	-480	480	0	480	480	
CENT. SERV./DATA SERV.	0400	375	960	0	-480	480	0	480	480	
PROFESSIONAL FEES	0901	298	15,000	0	-7,500	7,500	0	7,500	7,500	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	298	15,000	0	-7,500	7,500	0	7,500	7,500	
<b>EXPENDITURE TOTALS</b>		<b>592,703</b>	<b>857,492</b>	<b>64,559</b>	<b>-12,480</b>	<b>909,571</b>	<b>0</b>	<b>909,571</b>	<b>909,571</b>	
<b>MEANS OF FUNDING</b>										
GENERAL FUND	1001	592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
GENERAL FUND	G	592,703	857,492	64,559	-12,480	909,571	0	909,571	909,571	
<b>TOTAL FUNDING</b>		<b>592,703</b>	<b>857,492</b>	<b>64,559</b>	<b>-12,480</b>	<b>909,571</b>	<b>0</b>	<b>909,571</b>	<b>909,571</b>	
<b>AUTHORIZED EMPLOYEES</b>										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	

Expense Organization Budget Request



# STATE OF WYOMING

2011-2012

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

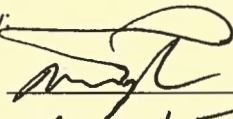
Agency Name and Number

Submitted by:

Signature

Name

Title

  
\_\_\_\_\_  
*Marvin Lee Tyler*  
\_\_\_\_\_  
*District Court Judge*  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	0	732,546	34,908	-760	766,694	0	766,694	766,694
TOTAL BY EXPENSE ORGS		0	732,546	34,908	-760	766,694	0	766,694	766,694
PERSONAL SERVICES	0100	0	672,626	51,908	0	724,534	0	724,534	724,534
SUPPORTIVE SERVICES	0200	0	48,700	-17,000	0	31,700	0	31,700	31,700
CENT.SERV./DATA SERV.	0400	0	3,220	0	-360	2,860	0	2,860	2,860
CONTRACTUAL SERVICES	0900	0	8,000	0	-400	7,600	0	7,600	7,600
TOTAL BY OBJECT SERIES		0	732,546	34,908	-760	766,694	0	766,694	766,694
GENERAL FUND	G	0	732,546	34,908	-760	766,694	0	766,694	766,694
TOTAL BY FUNDS		0	732,546	34,908	-760	766,694	0	766,694	766,694
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	3	0	0	3	0	3	3

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 60,000 citizens

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.



Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

**Total Standard Budget Request      \$766,694**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$766,694**

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code							APPR UNIT
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation			AGY	DIVISION	UNIT	FUND	101
Expense Org. Name: ADMINISTRATION					141	0100	0101	001	101
1	Code	2	3	4	5	6	7	8	9
Description		Actual Expenditures 2007-2008	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>									
SALARIES-SET BY LAW	0101	0	227,200	23,200	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	0	244,053	1,599	0	245,652	0	245,652	245,652
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	201,373	27,109	0	228,482	0	228,482	228,482
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	672,626	51,908	0	724,534	0	724,534	724,534
EQUIPMENT REP & MNTC	0202	0	2,700	0	0	2,700	0	2,700	2,700
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	0	6,500	0	0	6,500	0	6,500	6,500
DUES-LICENSES-REGIST	0207	0	1,500	0	0	1,500	0	1,500	1,500
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	0	5,000	0	0	5,000	0	5,000	5,000
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500
OFFICE SUPPL-PRINTING	0231	0	8,500	0	0	8,500	0	8,500	8,500
EDUCA-RECREATNL SUPP	0236	0	4,000	0	0	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	5,000	-5,000	0	0	0	0	0
DP REPRODUCE OTHER EQUI	0242	0	12,000	-12,000	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	48,700	-17,000	0	31,700	0	31,700	31,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	2,500	0	0	2,500	0	2,500	2,500
EQUIPMENT SERVICE CENTER	0430	0	720	0	-360	360	0	360	360
CENT. SERV./DATA SERV.	0400	0	3,220	0	-360	2,860	0	2,860	2,860
PROFESSIONAL FEES	0901	0	8,000	0	-400	7,600	0	7,600	7,600
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	8,000	0	-400	7,600	0	7,600	7,600
<b>EXPENDITURE TOTALS</b>		<b>0</b>	<b>732,546</b>	<b>34,908</b>	<b>-760</b>	<b>766,694</b>	<b>0</b>	<b>766,694</b>	<b>766,694</b>
<b>MEANS OF FUNDING</b>									
GENERAL FUND	1001	0	732,546	34,908	-760	766,694	0	766,694	766,694
GENERAL FUND	G	0	732,546	34,908	-760	766,694	0	766,694	766,694
<b>TOTAL FUNDING</b>		<b>0</b>	<b>732,546</b>	<b>34,908</b>	<b>-760</b>	<b>766,694</b>	<b>0</b>	<b>766,694</b>	<b>766,694</b>
<b>AUTHORIZED EMPLOYEES</b>									
FULL TIME EMPLOYEE COUNT		0	3	0	0	3	0	3	3
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
<b>AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>