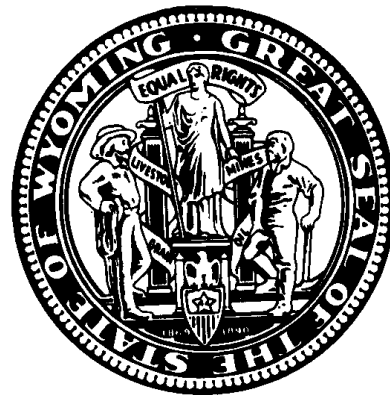


JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judges' Budget Review Committee
RE: Wyoming District Court Budgets for the 2021-2022 Biennium

The District Court Budget Review Committee consists of three district judges: Thomas Campbell, Timothy Day and Catherine Wilking. The committee reviewed the 2021-2022 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

Agency 124 JD3B					
Code 0241-Office Equipment	Requested \$	6,400	Recommend Approval \$	6,400	
Code 0901-Professional Fees	Requested \$	1,000	Recommend Approval \$	1,000	
Agency 130 JD7A					
Code 0103-Salaries Classified	Requested \$	45,680	Recommend Approval \$	45,680	
Code 0105-Employer Pd Benefits	Requested \$	11,718	Recommend Approval \$	11,718	
Agency 131 JD7B					
Code 0103-Salaries Classified	Requested \$	30,788	Recommend Approval \$	30,788	
Code 0105-Employer Pd Benefits	Requested \$	7,902	Recommend Approval \$	7,902	
Agency 134 JD9B					
Code 0221-In State Travel	Requested \$	10,000	Recommend Approval \$	10,000	
Agency 137 JD1C					
Code 0241-Office Equipment	Requested \$	10,450	Recommend Approval \$	10,450	
Agency 139 JD7C					
Code 0103-Salaries Classified	Requested \$	26,912	Recommend Approval \$	26,912	
Code 0105-Employer Pd Benefits	Requested \$	6,909	Recommend Approval \$	6,909	
Total Exception Budget Requested	\$	157,759	Recommend Approval \$	157,759	

Total Standard Budget Request	\$ 28,345,726
Total Exception Budget Request	<u>\$ 157,759</u>
Recommended 2017-2018 Budget	\$ 28,503,485

The District Courts of Wyoming are constitutionally created courts vested with general jurisdiction over all cases and proceedings unless jurisdiction is vested exclusively with another court. Wyo. Const. art. v, § 10. After considerable debate that included the cost of having separate courts, the delegates to the Constitutional Convention voted to have the District and Supreme Courts separate from one another. It was stated that was the only way to receive fair and unbiased consideration, or reconsideration, of a question decided by a court of law. Separate courts are in the interest of the litigants, which means the general public. Under the Constitution, District Courts are “courts of superior and general jurisdiction . . . administer[ing] all law—the common law, statutory law, and principles of equity[.]” *Urbach v. Urbach*, 73 P.2d 953, 960 (Wyo. 1937). There are nine judicial districts in Wyoming consisting of 24 District Court Judges.

Being “courts of superior and general jurisdiction,” the District Courts in Wyoming handle *all* proceedings involving: felony prosecutions; probate matters (e.g., wills, adoptions, guardianships, and conservatorships); juvenile court matters (e.g., abuse/neglect, CHINS, and delinquencies); family law matters (e.g., divorces, paternity, custody, and modification), and; mental health commitments under Title 25. In addition, the District Courts handle all general civil litigation involving claims for more than \$50,000 (e.g., contract disputes, personal injuries, wrongful death, and real property) and all claims filed under the Governmental Claims Act, regardless of amount. Civil cases handled by District Court include disputes involving: trusts; breaches of fiduciary duty; trade secrets; the sale of securities; shareholder derivative actions, and; commercial class actions. The District Court Judge is empowered to convene grand juries and petit juries. Appeals from the District Court proceed directly to the Supreme Court.

There are 24 District Court Judges in Wyoming. Each of the 24 District Courts is a separate State agency responsible for its own budget and administration. With the recent addition of the fourth judge in the First Judicial District, the 24 District Court Judges are currently doing the work of about 27-½ full-time judges.

The Legislature separately reviews and approves the 24 District Court budgets. Historically, each District Court’s budget requests a little more than \$1 million for each biennium. For example, for the 2019-2020 biennium, the individual District Court budgets ranged from \$1,047,248 to \$1,254,382.

In 2013-2014, the District Courts received \$21,770,839 in funding. In 2015-2016, the number increased to \$24,768,064 (both of which included exception budgets for the Big Horn Water Rights Adjudication litigation). In 2017-2018 the District Court appropriation was \$26,145,770. For the most recent biennium (2019-2020), the District Courts received a total appropriation of \$25,538,176, which reflects about \$600,000 *less* in expenditures than the previous biennium.

It is notable that the vast majority of each District Court’s budget constitute salaries and benefits. At the Constitution Convention when salaries of judges was debated, it was stated that “[i]t is a principle as old as jurisdiction itself that a good judge will save his salary to litigants and to the people of the territory.” Within each Court’s budget, between 94-97% of the total budget requests from the District Courts cover salaries and benefits for the four employees at each Court.

These Series 100 expenditures pay for the salaries of the Judge, a judicial assistant, a court reporter, and a law clerk/staff attorney. Each of the four staff members are essential employees. For the 2019-2020 biennium, \$24,608,628.00, or 96% of the District Court's budgets, is attributable to salaries and benefits. In 2019, the Legislature approved a salary increase so that each District Court Judge will receive an annual salary of \$160,000.00 per year.

Agency Name: DISTRICT COURTS							
		1	2	3	4	5	6
			Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
AGENCY 120	Cheyenne Campbell	JD 1A	1,129,263	1,122,148	0	1,122,148	1,122,148
AGENCY 121	Cheyenne Sharpe	JD 1B	1,098,315	1,179,896	0	1,179,896	1,179,896
AGENCY 122	Rawlins Snyder	JD 2A	1,077,531	1,148,944	0	1,148,944	1,148,944
AGENCY 123	Laramie Kricken	JD 2B	1,043,348	1,128,864	0	1,128,864	1,128,864
AGENCY 124	Green Rvr Lavery	JD 3B	1,115,029	1,162,421	7,400	1,169,821	1,169,821
AGENCY 125	Kemmerer Bluemel	JD 3A	1,051,615	1,133,731	0	1,133,731	1,133,731
AGENCY 126	Sheridan Fenn	JD 4A	1,112,310	1,198,432	0	1,198,432	1,198,432
AGENCY 127	Worland Overfield	JD 5A	1,164,836	1,189,493	0	1,189,493	1,189,493
AGENCY 128	Cody Simpson	JD 5B	1,066,011	1,146,540	0	1,146,540	1,146,540
AGENCY 129	Gillette Rumpke	JD 6A	1,074,503	1,142,661	0	1,142,661	1,142,661
AGENCY 130	Casper Forgey	JD 7A	1,126,014	1,245,722	57,398	1,303,120	1,303,120
AGENCY 131	Casper Johnson	JD 7B	1,119,029	1,207,361	38,690	1,246,051	1,246,051
AGENCY 132	Lander Conder	JD 9A	1,249,996	1,333,212	0	1,333,212	1,333,212
AGENCY 133	Torrington Korell	JD 8A	1,066,400	1,130,239	0	1,130,239	1,130,239
AGENCY 134	Jackson Day	JD 9B	1,216,981	1,310,624	10,000	1,320,624	1,320,624
AGENCY 135	Gillette Perry	JD 6B	1,156,496	1,198,682	0	1,198,682	1,198,682
AGENCY 136	Douglas Peasley	JD 8B	1,073,904	1,119,516	0	1,119,516	1,119,516
AGENCY 137	Cheyenne Rogers	JD 1C	1,181,171	1,288,680	10,450	1,299,130	1,299,130
AGENCY 138	Green Rvr Robinson	JD 3C	1,092,788	1,124,534	0	1,124,534	1,124,534
AGENCY 139	Casper Wilking	JD 7C	1,081,893	1,174,425	33,821	1,208,246	1,208,246
AGENCY 140	Gillette Deegan	JD 6C	1,100,841	1,161,278	0	1,161,278	1,161,278
AGENCY 141	Pinedale Tyler	JD 9C	1,094,801	1,110,301	0	1,110,301	1,110,301
AGENCY 142	Buffalo Edelman	JD 4B	1,080,101	1,160,317	0	1,160,317	1,160,317
AGENCY 143	Cheyenne Froelicher	JD 1D	0	1,201,715	0	1,201,715	1,201,715
EXPENDITURE TOTALS			25,573,176	28,319,735	157,759	28,477,494	28,477,494
MEANS OF FUNDING							
GENERAL FUND	1001		25,573,176	28,319,735	157,759	28,477,494	28,477,494
GENERAL FUND	G		25,573,176	28,319,735	157,759	28,477,494	28,477,494
<hr/>							
PERSONAL SERVICES	0100		24,513,650	27,123,931	129,909	27,253,840	27,253,840
SUPPORTIVE SERVICES	0200		779,616	846,616	26,850	873,466	873,466
CENT.SERV./DATA SERV.	0400		13,009	15,191	0	15,191	15,191
CONTRACTUAL SERVICES	0900		266,901	333,997	1,000	334,997	334,997
TOTAL BY OBJECT SERIES			25,573,176	28,319,735	157,759	28,477,494	28,477,494
<hr/>							
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT			93	97	0	97	97
PART TIME EMPLOYEE COUNT			3	3	0	3	3
AUTHORIZED EMPLOYEES			96	100	0	100	100
TOTAL AUTHORIZED EMPLOYEES			96	100	0	100	100
<hr/>							
PERSONAL SERVICES COMPARISON (Section 319)							
SALARIES-SET BY LAW	0101		6,898,142	7,680,000	0	7,680,000	7,680,000
SALARIES CLASSIFIED	0103		9,863,911	10,474,285	103,380	10,577,665	10,577,665
EMPLOYER PD BENEFITS	0105		4,421,240	5,128,742	26,529	5,155,271	5,155,271
EMPLOYER HEALTH INS BENEFITS	0196		3,330,357	3,840,904	0	3,840,904	3,840,904
			24,513,650	27,123,931	129,909	27,253,840	27,253,840

Agency Summary



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120


Agency Name and Number

Submitted by:

Signature

Name

Title


Thomas Campbell
District Court Judge

Person(s) responsible for the preparation of this budget:

Thomas Campbell

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-A		Agency Number: 120			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,129,263	1,122,148	0	1,122,148	1,122,148
TOTAL BY EXPENSE ORGS	1,129,263	1,122,148	0	1,122,148	1,122,148
PERSONAL SERVICES 0100	1,077,545	1,070,430	0	1,070,430	1,070,430
SUPPORTIVE SERVICES 0200	29,248	29,248	0	29,248	29,248
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	22,470	22,470	0	22,470	22,470
TOTAL BY OBJECT SERIES	1,129,263	1,122,148	0	1,122,148	1,122,148
GENERAL FUND G	1,129,263	1,122,148	0	1,122,148	1,122,148
TOTAL BY FUNDS	1,129,263	1,122,148	0	1,122,148	1,122,148
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time, making it possible for the Judge to keep up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,122,148

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,122,148

Agency Name: JUDICIAL DISTRICT 1-A		Hon. Thomas Campbell		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION				120	0100	0101	001	101
1		2	3	4	5		6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
Description	Code							
EXPENDITURES								
SALARIES-SET BY LAW	0101	300,000	320,000	0		320,000		320,000
SALARIES CLASSIFIED	0103	443,890	432,162	0		432,162		432,162
SALARIES OTHER	0104	0	0	0		0		0
EMPLOYER PD BENEFITS	0105	191,935	204,308	0		204,308		204,308
EMPLOYER HEALTH INS BENEFITS	0196	141,720	113,960	0		113,960		113,960
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0		0		0
PERSONAL SERVICES	0100	1,077,545	1,070,430	0		1,070,430		1,070,430
EQUIPMENT REP & MNTC	0202	3,108	3,108	0		3,108		3,108
UTILITIES	0203	3,900	3,900	0		3,900		3,900
COMMUNICATION	0204	732	732	0		732		732
DUES-LICENSES-REGIST	0207	2,275	2,275	0		2,275		2,275
DATA PROCESSING	0209	0	0	0		0		0
MISCELLANEOUS	0210	0	0	0		0		0
TRAVEL IN STATE	0221	7,040	7,040	0		7,040		7,040
TRAVEL OUT OF STATE	0222	0	0	0		0		0
OFFICE SUPPL-PRINTING	0231	4,392	4,392	0		4,392		4,392
EDUCA-RECREATNL SUPP	0236	7,404	7,404	0		7,404		7,404
SOFT GOODS&HOUSEKPNG	0237	397	397	0		397		397
OTH REPAIR-MAINT SUP	0239	0	0	0		0		0
OFFICE EQUIP-FURNISH	0241	0	0	0		0		0
DP REPRODUCT OTHER EQ	0242	0	0	0		0		0
REAL PROPERTY RENTAL	0251	0	0	0		0		0
SUPPORTIVE SERVICES	0200	29,248	29,248	0		29,248		29,248
CENTRAL-SER DATA-SER	0410	0	0	0		0		0
TELECOMMUNICATIONS	0420	0	0	0		0		0
EQUIPMENT SERVICE CENTER	0430	0	0	0		0		0
CENT. SERV./DATA SERV.	0400	0	0	0		0		0
PROFESSIONAL FEES	0901	22,470	22,470	0		22,470		22,470
SPECIAL PROJ & SVCS	0903	0	0	0		0		0
CONTRACTUAL TRAVEL	0905	0	0	0		0		0
CONTRACTUAL SERVICES	0900	22,470	22,470	0		22,470		22,470
EXPENDITURE TOTALS		1,129,263	1,122,148	0		1,122,148		1,122,148
MEANS OF FUNDING								
GENERAL FUND	1001	1,129,263	1,122,148	0		1,122,148		1,122,148
GENERAL FUND	G	1,129,263	1,122,148	0		1,122,148		1,122,148
TOTAL FUNDING		1,129,263	1,122,148	0		1,122,148		1,122,148
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	0		4		4
PART TIME EMPLOYEE COUNT		0	0	0		0		0
AUTHORIZED EMPLOYEES		4	4	0		4		4
TOTAL AUTHORIZED EMPLOYEES		4	4	0		4		4



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

Name

Title

Steven K. Sharpe

Steven K. Sharpe

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,098,315	1,179,896	0	1,179,896	1,179,896
TOTAL BY EXPENSE ORGS	1,098,315	1,179,896	0	1,179,896	1,179,896
PERSONAL SERVICES 0100	1,042,008	1,123,589	0	1,123,589	1,123,589
SUPPORTIVE SERVICES 0200	32,400	32,400	0	32,400	32,400
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	23,907	23,907	0	23,907	23,907
TOTAL BY OBJECT SERIES	1,098,315	1,179,896	0	1,179,896	1,179,896
GENERAL FUND G	1,098,315	1,179,896	0	1,179,896	1,179,896
TOTAL BY FUNDS	1,098,315	1,179,896	0	1,179,896	1,179,896
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time, making it possible for the Judge to keep up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,179,896

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,179,896

Agency Name: JUDICIAL DISTRICT 1-B		Hon. Steven K. Sharpe		Wyoming On-Line Financial System Code		APPR UNIT	
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				121	0100	0101	001
1		2	3	4	5		6
		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	320,000
SALARIES CLASSIFIED	0103	440,282	463,356	0	463,356	463,356	463,356
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	188,832	213,430	0	213,430	213,430	213,430
EMPLOYER HEALTH INS BENEFITS	0196	112,894	126,803	0	126,803	126,803	126,803
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,042,008	1,123,589	0	1,123,589	1,123,589	1,123,589
EQUIPMENT REP & MNTC	0202	4,222	3,222	0	3,222	3,222	3,222
UTILITIES	0203	3,500	3,500	0	3,500	3,500	3,500
COMMUNICATION	0204	0	1,500	0	1,500	1,500	1,500
DUES-LICENSES-REGIST	0207	1,603	1,603	0	1,603	1,603	1,603
DATA PROCESSING	0209	480	480	0	480	480	480
MISCELLANEOUS	0210	96	96	0	96	96	96
TRAVEL IN STATE	0221	3,602	3,602	0	3,602	3,602	3,602
TRAVEL OUT OF STATE	0222	2,550	550	0	550	550	550
OFFICE SUPPL-PRINTING	0231	11,298	11,298	0	11,298	11,298	11,298
EDUCA-RECREATNL SUPP	0236	4,758	6,258	0	6,258	6,258	6,258
SOFT GOODS&HOUSEKPNG	0237	291	291	0	291	291	291
OFFICE EQUIP-FURNISH	0246	0	0	0	0	0	0
MTNC CONTRACTS EXTERNAL	0292	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	32,400	32,400	0	32,400	32,400	32,400
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0
PROFESSIONAL FEES	0901	23,907	23,907	0	23,907	23,907	23,907
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	23,907	23,907	0	23,907	23,907	23,907
EXPENDITURE TOTALS		1,098,315	1,179,896	0	1,179,896	1,179,896	1,179,896
MEANS OF FUNDING							
GENERAL FUND	1001	1,098,315	1,179,896	0	1,179,896	1,179,896	1,179,896
GENERAL FUND	G	1,098,315	1,179,896	0	1,179,896	1,179,896	1,179,896
TOTAL FUNDING		1,098,315	1,179,896	0	1,179,896	1,179,896	1,179,896
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	4



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Dawnessa Snyder

Name

Dawnessa Snyder

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,077,531	1,148,944	0	1,148,944	1,148,944
TOTAL BY EXPENSE ORGS	1,077,531	1,148,944	0	1,148,944	1,148,944
PERSONAL SERVICES 0100	1,035,244	1,106,008	0	1,106,008	1,106,008
SUPPORTIVE SERVICES 0200	33,239	33,239	0	33,239	33,239
CENT.SERV./DATA SERV. 0400	0	649	0	649	649
CONTRACTUAL SERVICES 0900	9,048	9,048	0	9,048	9,048
TOTAL BY OBJECT SERIES	1,077,531	1,148,944	0	1,148,944	1,148,944
GENERAL FUND G	1,077,531	1,148,944	0	1,148,944	1,148,944
TOTAL BY FUNDS	1,077,531	1,148,944	0	1,148,944	1,148,944
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,148,944

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,148,944

Agency Name: JUDICIAL DISTRICT 2-A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Dawnessa Snyder		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	298,142	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	418,458	427,978	0	427,978	427,978	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	185,418	208,391	0	208,391	208,391	
EMPLOYER HEALTH INS BENEFITS	0196	133,226	149,639	0	149,639	149,639	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,035,244	1,106,008	0	1,106,008	1,106,008	
EQUIPMENT REP & MNTC	0202	3,653	3,653	0	3,653	3,653	
UTILITIES	0203	1,224	1,224	0	1,224	1,224	
COMMUNICATION	0204	4,200	4,200	0	4,200	4,200	
DUES-LICENSES-REGIST	0207	4,048	4,048	0	4,048	4,048	
ADVERTISING	0208	0	0	0	0	0	
MISCELLANEOUS	0210	48	48	0	48	48	
TRAVEL IN STATE	0221	8,260	8,260	0	8,260	8,260	
TRAVEL OUT OF STATE	0222	2,880	2,880	0	2,880	2,880	
OFFICE SUPPL-PRINTING	0231	5,640	5,640	0	5,640	5,640	
EDUCA-RECREATNL SUPP	0236	3,286	3,286	0	3,286	3,286	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	33,239	33,239	0	33,239	33,239	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	649	0	649	649	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	649	0	649	649	
PROFESSIONAL FEES	0901	9,048	9,048	0	9,048	9,048	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	9,048	9,048	0	9,048	9,048	
EXPENDITURE TOTALS		1,077,531	1,148,944	0	1,148,944	1,148,944	
MEANS OF FUNDING							
GENERAL FUND	1001	1,077,531	1,148,944	0	1,148,944	1,148,944	
GENERAL FUND	G	1,077,531	1,148,944	0	1,148,944	1,148,944	
TOTAL FUNDING		1,077,531	1,148,944	0	1,148,944	1,148,944	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

[Handwritten Signature]

Signature

Name

TORI R.A. KRICKEN

Title

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,043,348	1,128,864	0	1,128,864	1,128,864
TOTAL BY EXPENSE ORGS	1,043,348	1,128,864	0	1,128,864	1,128,864
PERSONAL SERVICES 0100	1,004,807	1,090,323	0	1,090,323	1,090,323
SUPPORTIVE SERVICES 0200	31,971	31,971	0	31,971	31,971
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,570	6,570	0	6,570	6,570
TOTAL BY OBJECT SERIES	1,043,348	1,128,864	0	1,128,864	1,128,864
GENERAL FUND G	1,043,348	1,128,864	0	1,128,864	1,128,864
TOTAL BY FUNDS	1,043,348	1,128,864	0	1,128,864	1,128,864
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,128,864

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,128,864

Agency Name: JUDICIAL DISTRICT 2-B		Hon. Tori R.A. Kricken		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				123	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	401,400	422,108	0	422,108	422,108	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	175,999	198,576	0	198,576	198,576	
EMPLOYER HEALTH INS BENEFITS	0196	127,408	149,639	0	149,639	149,639	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,004,807	1,090,323	0	1,090,323	1,090,323	
EQUIPMENT REP & MNTC	0202	504	504	0	504	504	
UTILITIES	0203	4,800	4,800	0	4,800	4,800	
COMMUNICATION	0204	3,252	3,252	0	3,252	3,252	
DUES-LICENSES-REGIST	0207	805	805	0	805	805	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	9,541	9,541	0	9,541	9,541	
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	7,500	7,500	0	7,500	7,500	
EDUCA-RECREATNL SUPP	0236	3,493	3,493	0	3,493	3,493	
SOFT GOODS&HOUSEKPNG	0237	576	576	0	576	576	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	31,971	31,971	0	31,971	31,971	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	6,570	6,570	0	6,570	6,570	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	6,570	6,570	0	6,570	6,570	
EXPENDITURE TOTALS		1,043,348	1,128,864	0	1,128,864	1,128,864	
MEANS OF FUNDING							
GENERAL FUND	1001	1,043,348	1,128,864	0	1,128,864	1,128,864	
GENERAL FUND	G	1,043,348	1,128,864	0	1,128,864	1,128,864	
TOTAL FUNDING		1,043,348	1,128,864	0	1,128,864	1,128,864	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Richard L. Lasky
District Judge

Person(s) responsible for the preparation of this budget

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-B		Agency Number: 124			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,115,029	1,162,421	7,400	1,169,821	1,169,821
TOTAL BY EXPENSE ORGS	1,115,029	1,162,421	7,400	1,169,821	1,169,821
PERSONAL SERVICES 0100	1,087,099	1,134,491	0	1,134,491	1,134,491
SUPPORTIVE SERVICES 0200	23,451	23,451	6,400	29,851	29,851
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,479	4,479	1,000	5,479	5,479
TOTAL BY OBJECT SERIES	1,115,029	1,162,421	7,400	1,169,821	1,169,821
GENERAL FUND G	1,115,029	1,162,421	7,400	1,169,821	1,169,821
TOTAL BY FUNDS	1,115,029	1,162,421	7,400	1,169,821	1,169,821
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

AGENCY FUNCTIONS:

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County.

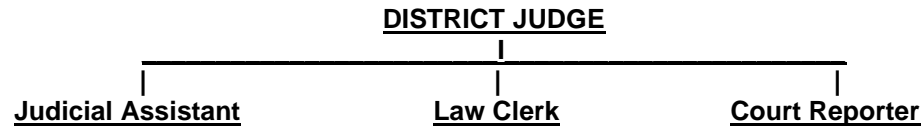
Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

AGENCY PRIORITIES:

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All the following positions are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



EXPENSE ORGANIZATION OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,162,421

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

Office Equipment (Priority #1)

We are requesting \$6,400 to purchase a new copy/fax/scan machine. Our current machine was purchased in 2012 and will need to be replaced within two years. **This a one-time request.**

0242 Office Equipment	\$6,400
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Professional Fees (Priority #2)

We are requesting an increase of \$1,000 to our professional fees budget. The court's need for interpreters continues to increase and the current budget is not adequate to cover the cost.

0242 Professional Fees	\$1,000
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Total Exception Budget Request	\$ 7,400
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Total Agency Budget Request	\$1,169,821
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Agency Name: JUDICIAL DISTRICT 3-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Richard L. Lavery		Wyoming On-Line Financial System Code			
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	429,697	437,443	0	437,443	437,443	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	189,734	211,333	0	211,333	211,333	
EMPLOYER HEALTH INS BENEFITS	0196	167,668	165,715	0	165,715	165,715	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,087,099	1,134,491	0	1,134,491	1,134,491	
EQUIPMENT REP & MNTC	0202	840	840	0	840	840	
UTILITIES	0203	0	0	0	0	0	
COMMUNICATION	0204	2,082	2,082	0	2,082	2,082	
DUES-LICENSES-REGIST	0207	2,093	2,093	0	2,093	2,093	
ADVERTISING	0208	0	0	0	0	0	
MISCELLANEOUS	0210	72	72	0	72	72	
TRAVEL IN STATE	0221	7,190	7,190	0	7,190	7,190	
TRAVEL OUT OF STATE	0222	1,700	1,700	0	1,700	1,700	
OFFICE SUPPL-PRINTING	0231	5,130	5,130	0	5,130	5,130	
EDUCA-RECREATNL SUPP	0236	4,344	4,344	0	4,344	4,344	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	6,400	6,400	6,400	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	23,451	23,451	6,400	29,851	29,851	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	4,479	4,479	1,000	5,479	5,479	
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,479	4,479	1,000	5,479	5,479	
EXPENDITURE TOTALS		1,115,029	1,162,421	7,400	1,169,821	1,169,821	
MEANS OF FUNDING							
GENERAL FUND	1001	1,115,029	1,162,421	7,400	1,169,821	1,169,821	
GENERAL FUND	G	1,115,029	1,162,421	7,400	1,169,821	1,169,821	
TOTAL FUNDING		1,115,029	1,162,421	7,400	1,169,821	1,169,821	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Joseph B. Bluemel
Joseph B. Bluemel
District Court Judge

Person(s) responsible for the preparation of this budget:

Joseph B. Bluemel
Claire Smith

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A		Agency Number: 125			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,051,615	1,133,731	0	1,133,731	1,133,731
TOTAL BY EXPENSE ORGS	1,051,615	1,133,731	0	1,133,731	1,133,731
PERSONAL SERVICES 0100	1,002,601	1,084,717	0	1,084,717	1,084,717
SUPPORTIVE SERVICES 0200	40,521	40,521	0	40,521	40,521
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,493	8,493	0	8,493	8,493
TOTAL BY OBJECT SERIES	1,051,615	1,133,731	0	1,133,731	1,133,731
GENERAL FUND G	1,051,615	1,133,731	0	1,133,731	1,133,731
TOTAL BY FUNDS	1,051,615	1,133,731	0	1,133,731	1,133,731
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3A (Kemmerer)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created and a trial court. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties. Judge Bluemel, Judicial District 3A, is responsible for Lincoln and Uinta Counties. He travels between Kemmerer and Evanston and has the highest workload in the state of approximately 1.45 FTE.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public due process or their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, Judge Bluemel or the Wyoming Supreme Court.

The District Court 3A is the only court with unlimited general jurisdiction granted by the Constitution to provide judicial services in Lincoln and Uinta counties. Those counties have a combined population of approximately 40,000. The court has exclusive jurisdiction to hear and determine (1) felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions involving real property, water, and where \$50,000 or more is in dispute, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) administrative appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

Agency Name: Judicial District 3A (Kemmerer)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services to provide due process could not be provided to and/or on behalf of the public by this judicial district.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,133,731

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,133,731

Agency Name: JUDICIAL DISTRICT 3-A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Joseph B. Bluemel		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	427,424	435,228	0	435,228	435,228	
EMPLOYER PD BENEFITS	0105	193,846	215,528	0	215,528	215,528	
EMPLOYER HEALTH INS BENEFITS	0196	81,331	113,961	0	113,961	113,961	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,002,601	1,084,717	0	1,084,717	1,084,717	
EQUIPMENT REP & MNTE	0202	1,000	1,000	0	1,000	1,000	
UTILITIES	0203	1,000	1,000	0	1,000	1,000	
COMMUNICATION	0204	1,500	1,500	0	1,500	1,500	
DUES-LICENSES-REGIST	0207	2,800	2,800	0	2,800	2,800	
ADVERTISING-PROMOT	0208	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	22,211	22,211	0	22,211	22,211	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	6,612	6,612	0	6,612	6,612	
EDUCA-RECREATNL SUPP	0236	5,170	5,170	0	5,170	5,170	
SOFT GOODS&HOUSEKPNG	0237	228	228	0	228	228	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	
INSURANCE-BOND PREMS	0252	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	40,521	40,521	0	40,521	40,521	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	8,493	8,493	0	8,493	8,493	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	8,493	8,493	0	8,493	8,493	
EXPENDITURE TOTALS		1,051,615	1,133,731	0	1,133,731	1,133,731	
MEANS OF FUNDING							
GENERAL FUND	1001	1,051,615	1,133,731	0	1,133,731	1,133,731	
GENERAL FUND	G	1,051,615	1,133,731	0	1,133,731	1,133,731	
TOTAL FUNDING		1,051,615	1,133,731	0	1,133,731	1,133,731	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4A 126


Agency Name and Number

Submitted by:

Signature

Name

Title


John Feun
District Court Judge 4th District

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-A		Agency Number: 126			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,112,310	1,198,432	0	1,198,432	1,198,432
TOTAL BY EXPENSE ORGS	1,112,310	1,198,432	0	1,198,432	1,198,432
PERSONAL SERVICES 0100	1,065,175	1,151,291	0	1,151,291	1,151,291
SUPPORTIVE SERVICES 0200	36,271	36,271	0	36,271	36,271
CENT.SERV./DATA SERV. 0400	1,358	1,364	0	1,364	1,364
CONTRACTUAL SERVICES 0900	9,506	9,506	0	9,506	9,506
TOTAL BY OBJECT SERIES	1,112,310	1,198,432	0	1,198,432	1,198,432
GENERAL FUND G	1,112,310	1,198,432	0	1,198,432	1,198,432
TOTAL BY FUNDS	1,112,310	1,198,432	0	1,198,432	1,198,432
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,198,432

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,198,432

Agency Name: JUDICIAL DISTRICT 4-A		Hon. John G. Fenn		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				126	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	101
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	423,452	431,212	0	431,212	431,212	
EMPLOYER PD BENEFITS	0105	183,603	205,220	0	205,220	205,220	
EMPLOYER HEALTH INS BENEFITS	0196	158,120	194,859	0	194,859	194,859	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,065,175	1,151,291	0	1,151,291	1,151,291	
EQUIPMENT REP & MNTE	0202	1,500	1,500	0	1,500	1,500	
UTILITIES	0203	5,000	5,000	0	5,000	5,000	
COMMUNICATION	0204	1,000	1,000	0	1,000	1,000	
DUES-LICENSES-REGIST	0207	2,440	2,440	0	2,440	2,440	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	12,723	12,723	0	12,723	12,723	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,329	4,329	0	4,329	4,329	
EDUCA-RECREATNL SUPP	0236	9,279	9,279	0	9,279	9,279	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	36,271	36,271	0	36,271	36,271	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	1,358	1,364	0	1,364	1,364	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,358	1,364	0	1,364	1,364	
PROFESSIONAL FEES	0901	9,506	9,506	0	9,506	9,506	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	9,506	9,506	0	9,506	9,506	
EXPENDITURE TOTALS		1,112,310	1,198,432	0	1,198,432	1,198,432	
MEANS OF FUNDING							
GENERAL FUND	1001	1,112,310	1,198,432	0	1,198,432	1,198,432	
GENERAL FUND	G	1,112,310	1,198,432	0	1,198,432	1,198,432	
TOTAL FUNDING		1,112,310	1,198,432	0	1,198,432	1,198,432	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Name

Title

Bobbi Overfield
Bobbi D. Overfield
District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,164,836	1,189,493	0	1,189,493	1,189,493
TOTAL BY EXPENSE ORGS	1,164,836	1,189,493	0	1,189,493	1,189,493
PERSONAL SERVICES 0100	1,104,763	1,129,420	0	1,129,420	1,129,420
SUPPORTIVE SERVICES 0200	41,735	41,735	0	41,735	41,735
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	18,338	18,338	0	18,338	18,338
TOTAL BY OBJECT SERIES	1,164,836	1,189,493	0	1,189,493	1,189,493
GENERAL FUND G	1,164,836	1,189,493	0	1,189,493	1,189,493
SPECIAL REVENUE R	0	0	0	0	0
TOTAL BY FUNDS	1,164,836	1,189,493	0	1,189,493	1,189,493
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felony Criminal Matters
2. Juvenile matters including Shelter Care, Abuse/Neglect, Children in Need of Supervision and Juvenile Delinquency
3. Worker’s Compensation, and other Administrative Appeals
4. Probate (decedents’ estates, guardianships, conservatorships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court, all cases over \$50,000, or related to real property
7. Appeals from county and municipal court
8. Various writs
9. Family law matters including Divorce, Custody, Visitation and Child Support
10. Oversees all criminal, juvenile and civil jury trials as required or requested

The District Court Judge’s position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge’s direct supervision, provide the necessary assistance required for smooth running of both court and office:

District Court Reporter’s duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

Judicial Assistant schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk’s efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,189,493

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,189,493

Agency Name: JUDICIAL DISTRICT 5-A		Hon. Bobbi Overfield		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION				127	0100	0101	001	101
1		2	2	3	4	5	6	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	250,400	300,000	320,000	0	320,000	320,000	320,000
SALARIES CLASSIFIED	0103	337,843	427,506	404,380	0	404,380	404,380	404,380
EMPLOYER PD BENEFITS	0105	261,928	192,134	203,645	0	203,645	203,645	203,645
EMPLOYER HEALTH INS BENEFITS	0196	0	185,123	201,395	0	201,395	201,395	201,395
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	850,171	1,104,763	1,129,420	0	1,129,420	1,129,420	1,129,420
EQUIPMENT REP & MNTE	0202	735	768	768	0	768	768	768
UTILITIES	0203	1,333	1,800	1,800	0	1,800	1,800	1,800
COMMUNICATION	0204	2,773	3,082	3,082	0	3,082	3,082	3,082
DUES-LICENSES-REGIST	0207	1,365	1,710	1,710	0	1,710	1,710	1,710
MISCELLANEOUS	0210	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	11,630	14,151	14,151	0	14,151	14,151	14,151
TRAVEL OUT OF STATE	0222	216	1,500	1,500	0	1,500	1,500	1,500
PERM ASSIGNED VEHICLE	0223	9,867	11,000	11,000	0	11,000	11,000	11,000
OFFICE SUPPL-PRINTING	0231	4,393	5,360	5,360	0	5,360	5,360	5,360
EDUCA-RECREATNL SUPP	0236	778	1,932	1,932	0	1,932	1,932	1,932
SOFT GOODS&HOUSEKPNG	0237	0	432	432	0	432	432	432
OFFICE EQUIP-FURNISH	0241	3,637	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	664	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	2,728	0	0	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	40,119	41,735	41,735	0	41,735	41,735	41,735
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	950	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	950	0	0	0	0	0	0
PROFESSIONAL FEES	0901	5,100	16,500	16,500	0	16,500	16,500	16,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	1,838	1,838	0	1,838	1,838	1,838
CONTRACTUAL SERVICES	0900	5,100	18,338	18,338	0	18,338	18,338	18,338
EXPENDITURE TOTALS		896,340	1,164,836	1,189,493	0	1,189,493	1,189,493	1,189,493
MEANS OF FUNDING								
GENERAL FUND	1001	896,340	1,164,836	1,189,493	0	1,189,493	1,189,493	1,189,493
GENERAL FUND	G	896,340	1,164,836	1,189,493	0	1,189,493	1,189,493	1,189,493
TOTAL FUNDING		896,340	1,164,836	1,189,493	0	1,189,493	1,189,493	1,189,493
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	4	4	0	4	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	4	0	4	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	4	0	4	4	4



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

Bill Simpson

Name

BILL SIMPSON (William L. Simpson)

Title

*DISTRICT COURT JUDGE (5th JUDICIAL DISTRICT)
STATE OF WYOMING*

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,066,011	1,146,540	0	1,146,540	1,146,540
TOTAL BY EXPENSE ORGS	1,066,011	1,146,540	0	1,146,540	1,146,540
PERSONAL SERVICES 0100	1,027,347	1,107,876	0	1,107,876	1,107,876
SUPPORTIVE SERVICES 0200	30,552	30,552	0	30,552	30,552
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,112	8,112	0	8,112	8,112
TOTAL BY OBJECT SERIES	1,066,011	1,146,540	0	1,146,540	1,146,540
GENERAL FUND G	1,066,011	1,146,540	0	1,146,540	1,146,540
TOTAL BY FUNDS	1,066,011	1,146,540	0	1,146,540	1,146,540
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge’s chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court’s budget. The law clerk does legal research, which saves countless hours of judicial

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,146,540

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,146,540

Agency Name: JUDICIAL DISTRICT 5-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. William L. Simpson		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	396,255	415,771	0	415,771	415,771	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	177,736	199,856	0	199,856	199,856	
EMPLOYER HEALTH INS BENEFITS	0196	153,356	172,249	0	172,249	172,249	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,027,347	1,107,876	0	1,107,876	1,107,876	
EQUIPMENT REP & MNTC	0202	323	323	0	323	323	
UTILITIES	0203	0	0	0	0	0	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	1,884	1,884	0	1,884	1,884	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	18,324	18,324	0	18,324	18,324	
TRAVEL OUT OF STATE	0222	1,680	1,680	0	1,680	1,680	
OFFICE SUPPL-PRINTING	0231	2,289	2,289	0	2,289	2,289	
EDUCA-RECREATNL SUPP	0236	6,052	6,052	0	6,052	6,052	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	30,552	30,552	0	30,552	30,552	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	8,112	8,112	0	8,112	8,112	
CONCULTING SERVICES	0902	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	8,112	8,112	0	8,112	8,112	
EXPENDITURE TOTALS		1,066,011	1,146,540	0	1,146,540	1,146,540	
MEANS OF FUNDING							
GENERAL FUND	1001	1,066,011	1,146,540	0	1,146,540	1,146,540	
GENERAL FUND	G	1,066,011	1,146,540	0	1,146,540	1,146,540	
TOTAL FUNDING		1,066,011	1,146,540	0	1,146,540	1,146,540	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Thomas W Rumpke

Name

THOMAS W RUMPKER

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Thomas W Rumpke

Claire Smith

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,074,503	1,142,661	0	1,142,661	1,142,661
TOTAL BY EXPENSE ORGS	1,074,503	1,142,661	0	1,142,661	1,142,661
PERSONAL SERVICES 0100	1,027,121	1,095,284	0	1,095,284	1,095,284
SUPPORTIVE SERVICES 0200	36,591	36,591	0	36,591	36,591
CENT.SERV./DATA SERV. 0400	2,377	2,372	0	2,372	2,372
CONTRACTUAL SERVICES 0900	8,414	8,414	0	8,414	8,414
TOTAL BY OBJECT SERIES	1,074,503	1,142,661	0	1,142,661	1,142,661
GENERAL FUND G	1,074,503	1,142,661	0	1,142,661	1,142,661
TOTAL BY FUNDS	1,074,503	1,142,661	0	1,142,661	1,142,661
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Thomas W. Rumpke		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	406,535	402,735	0	402,735	402,735	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	176,777	193,764	0	193,764	193,764	
EMPLOYER HEALTH INS BENEFITS	0196	143,809	178,785	0	178,785	178,785	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,027,121	1,095,284	0	1,095,284	1,095,284	
EQUIPMENT REP & MNTC	0202	2,141	2,141	0	2,141	2,141	
UTILITIES	0203	1,300	1,300	0	1,300	1,300	
COMMUNICATION	0204	6,173	6,173	0	6,173	6,173	
DUES-LICENSES-REGIST	0207	3,114	3,114	0	3,114	3,114	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	12,600	12,600	0	12,600	12,600	
TRAVEL OUT OF STATE	0222	2,904	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	5,927	5,927	0	5,927	5,927	
EDUCA-RECREATNL SUPP	0236	2,132	2,132	0	2,132	2,132	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	300	300	0	300	300	
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	36,591	36,591	0	36,591	36,591	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,372	2,372	0	2,372	2,372	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	2,377	2,372	0	2,372	2,372	
PROFESSIONAL FEES	0901	8,414	8,414	0	8,414	8,414	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	8,414	8,414	0	8,414	8,414	
EXPENDITURE TOTALS		1,074,503	1,142,661	0	1,142,661	1,142,661	
MEANS OF FUNDING							
GENERAL FUND	1001	1,074,503	1,142,661	0	1,142,661	1,142,661	
GENERAL FUND	G	1,074,503	1,142,661	0	1,142,661	1,142,661	
TOTAL FUNDING		1,074,503	1,142,661	0	1,142,661	1,142,661	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

Daniel Forsey

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,126,014	1,245,722	57,398	1,303,120	1,303,120
TOTAL BY EXPENSE ORGS	1,126,014	1,245,722	57,398	1,303,120	1,303,120
PERSONAL SERVICES 0100	1,083,318	1,191,360	57,398	1,248,758	1,248,758
SUPPORTIVE SERVICES 0200	27,030	27,030	0	27,030	27,030
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	15,666	27,332	0	27,332	27,332
TOTAL BY OBJECT SERIES	1,126,014	1,245,722	57,398	1,303,120	1,303,120
GENERAL FUND G	1,126,014	1,245,722	57,398	1,303,120	1,303,120
TOTAL BY FUNDS	1,126,014	1,245,722	57,398	1,303,120	1,303,120
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,245,722

EXCEPTION BUDGET REQUEST

According to the Wyoming District Court Judicial Workload Assessment Model for Fiscal Year 2019, the three district court judges in the 7th Judicial District are performing the work of 4.13 district judges. The judges in this district have in the past hired, and budgeted salaries for, lawyers who recently graduated from law school to serve as law clerks for one or two years. That is no longer the case, and the salaries contained in our last budget do not reflect the length and/or nature of the experience of those that we currently employ in these positions. This request is consistent with what other district judges have budgeted, and the legislature has historically approved, for these positions.

0103 Salaries Classified	\$45,680
0105 Employer Paid Benefits	<u>\$11,718</u>
Total	\$57,398

Total Exception Budget Request \$ 57,398

Total Agency Budget Request \$1,303,120

Agency Name: JUDICIAL DISTRICT 7-A		Hon. Dan Forgey		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				130	0100	0101	001
1		2	3	4	5		6
		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	320,000
SALARIES CLASSIFIED	0103	431,387	439,199	45,680	484,879	484,879	484,879
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	188,935	211,310	11,718	223,028	223,028	223,028
EMPLOYER HEALTH INS BENEFITS	0196	162,996	220,851	0	220,851	220,851	220,851
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,083,318	1,191,360	57,398	1,248,758	1,248,758	1,248,758
EQUIPMENT REP & MNTC	0202	1,352	1,352	0	1,352	1,352	1,352
UTILITIES	0203	2,200	2,200	0	2,200	2,200	2,200
COMMUNICATION	0204	0	0	0	0	0	0
DUES-LICENSES-REGIST	0207	2,121	2,121	0	2,121	2,121	2,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0
TRAVEL IN STATE	0221	7,540	7,540	0	7,540	7,540	7,540
TRAVEL OUT OF STATE	0222	1,812	1,812	0	1,812	1,812	1,812
OFFICE SUPPL-PRINTING	0231	9,758	9,758	0	9,758	9,758	9,758
EDUCA-RECREATNL SUPP	0236	2,178	2,178	0	2,178	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	69	69	0	69	69	69
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	27,030	27,030	0	27,030	27,030	27,030
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0
PROFESSIONAL FEES	0901	15,666	27,332	0	27,332	27,332	27,332
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,666	27,332	0	27,332	27,332	27,332
EXPENDITURE TOTALS		1,126,014	1,245,722	57,398	1,303,120	1,303,120	1,303,120
MEANS OF FUNDING							
GENERAL FUND	1001	1,126,014	1,245,722	57,398	1,303,120	1,303,120	1,303,120
GENERAL FUND	G	1,126,014	1,245,722	57,398	1,303,120	1,303,120	1,303,120
TOTAL FUNDING		1,126,014	1,245,722	57,398	1,303,120	1,303,120	1,303,120
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	5



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Signature



Name

Kerri Johnson

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131				
1	2	3	4	5	6	
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation	
Code						
ADMINISTRATION	0100	1,119,029	1,207,361	38,690	1,246,051	1,246,051
TOTAL BY EXPENSE ORGS		1,119,029	1,207,361	38,690	1,246,051	1,246,051
PERSONAL SERVICES	0100	1,076,498	1,151,866	38,690	1,190,556	1,190,556
SUPPORTIVE SERVICES	0200	24,940	24,940	0	24,940	24,940
CENT.SERV./DATA SERV.	0400	0	1,297	0	1,297	1,297
CONTRACTUAL SERVICES	0900	17,591	29,258	0	29,258	29,258
TOTAL BY OBJECT SERIES		1,119,029	1,207,361	38,690	1,246,051	1,246,051
GENERAL FUND	G	1,119,029	1,207,361	38,690	1,246,051	1,246,051
TOTAL BY FUNDS		1,119,029	1,207,361	38,690	1,246,051	1,246,051
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,207,361

EXCEPTION BUDGET REQUEST

According to the Wyoming District Court Judicial Workload Assessment Model for Fiscal Year 2019, the three district court judges in the 7th Judicial District are performing the work of 4.13 district judges. The judges in this district have in the past hired, and budgeted salaries for, lawyers who recently graduated from law school to serve as law clerks for one or two years. That is no longer the case, and the salaries contained in our last budget do not reflect the length and/or nature of the experience of those that we currently employ in these positions. This request is consistent with what other district judges have budgeted, and the legislature has historically approved, for these positions.

0103 Salaries Classified	\$30,788
0105 Employer Paid Benefits	<u>\$ 7,902</u>
Total	\$38,690

Total Exception Budget Request \$ 38,690

Total Agency Budget Request \$1,246,051

Agency Name: JUDICIAL DISTRICT 7-B		Hon. Kerri Johnson		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				131	0100	0101	001
1		2		3		4	
		Base Budget		Standard Budget		Exception Request	
Description		Code		Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	320,000
SALARIES CLASSIFIED	0103	441,421	466,293	30,788	497,081	497,081	497,081
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	192,211	219,087	7,902	226,989	226,989	226,989
EMPLOYER HEALTH INS BENEFITS	0196	142,866	146,486	0	146,486	146,486	146,486
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,076,498	1,151,866	38,690	1,190,556	1,190,556	1,190,556
EQUIPMENT REP & MNTC	0202	2,192	2,192	0	2,192	2,192	2,192
UTILITIES	0203	2,500	2,500	0	2,500	2,500	2,500
COMMUNICATION	0204	0	0	0	0	0	0
DUES-LICENSES-REGIST	0207	1,400	1,400	0	1,400	1,400	1,400
MISCELLANEOUS	0210	0	0	0	0	0	0
TRAVEL IN STATE	0221	7,973	7,973	0	7,973	7,973	7,973
TRAVEL OUT OF STATE	0222	2,266	2,266	0	2,266	2,266	2,266
OFFICE SUPPL-PRINTING	0231	5,389	5,389	0	5,389	5,389	5,389
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	3,220	3,220	0	3,220	3,220	3,220
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	24,940	24,940	0	24,940	24,940	24,940
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	1,297	0	1,297	1,297	1,297
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	1,297	0	1,297	1,297	1,297
PROFESSIONAL FEES	0901	17,591	29,258	0	29,258	29,258	29,258
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	17,591	29,258	0	29,258	29,258	29,258
EXPENDITURE TOTALS		1,119,029	1,207,361	38,690	1,246,051	1,246,051	1,246,051
MEANS OF FUNDING							
GENERAL FUND	1001	1,119,029	1,207,361	38,690	1,246,051	1,246,051	1,246,051
GENERAL FUND	G	1,119,029	1,207,361	38,690	1,246,051	1,246,051	1,246,051
TOTAL FUNDING		1,119,029	1,207,361	38,690	1,246,051	1,246,051	1,246,051
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	5



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature



Name

Jason M. Conder

Title

District Court Judge, Ninth Judicial District

Person(s) responsible for the preparation of this budget:

2021-2022 Biennium

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Code					
ADMINISTRATION	1,249,996	1,333,212	0	1,333,212	1,333,212
TOTAL BY EXPENSE ORGS	1,249,996	1,333,212	0	1,333,212	1,333,212
PERSONAL SERVICES	1,178,784	1,261,984	0	1,261,984	1,261,984
SUPPORTIVE SERVICES	42,497	42,497	0	42,497	42,497
CENT.SERV./DATA SERV.	988	1,004	0	1,004	1,004
CONTRACTUAL SERVICES	27,727	27,727	0	27,727	27,727
TOTAL BY OBJECT SERIES	1,249,996	1,333,212	0	1,333,212	1,333,212
GENERAL FUND	1,249,996	1,333,212	0	1,333,212	1,333,212
TOTAL BY FUNDS	1,249,996	1,333,212	0	1,333,212	1,333,212
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101). The Ninth Judicial District is allowed three judges (W.S. 5-3-102) and serves approximately 73,000 citizens.

(b) District courts are courts of general jurisdiction, having original jurisdiction in all cases at law and in equity. This includes felony criminal matters, probate matters, juvenile proceedings (delinquency and neglect), Title 25 proceedings (involuntary hospitalization), domestic relations and all other proceedings, which are not vested elsewhere. However, the business of the district court is unique to its location and differs in each county and each district. Accordingly, each district court faces different challenges based upon population, distance, tax resources, political characteristics, poverty levels, and a myriad of other community-based differences.

(c) Specifically, Judicial District 9A serves all of Fremont County, and is located in the county seat of Lander. Fremont County covers an area of over 9,000 square miles and a population of over 40,000 citizens. Fremont County is composed of a host of diverse and dispersed communities, including the cities of Lander and Riverton, the Wind River Indian Reservation, the towns of Dubois, Hudson, Pavillion, and Shoshoni, as well as host of other smaller communities. Fremont County is also home to a wide array of public lands, and State and Federal offices, including the Wyoming Department of Corrections Honor Farm; the Wyoming Department of Health Wyoming Life Resource Center; and Central Wyoming Community College.

The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. These costs are administrative: they include personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to W.S. § 5-3-410), and normal office equipment.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter law clerk, and administrative assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all courtemployees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

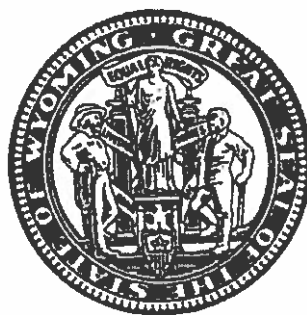
900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,333,212

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,333,212

Agency Name: JUDICIAL DISTRICT 9-A		Hon. Jason Conder		Wyoming On-Line Financial System Code			
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION				132	0100	0101 001	101
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	481,215	490,269	0	490,269	490,269	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	200,942	224,329	0	224,329	224,329	
EMPLOYER HEALTH INS BENEFITS	0196	196,627	227,386	0	227,386	227,386	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,178,784	1,261,984	0	1,261,984	1,261,984	
EQUIPMENT REP & MNTC	0202	2,920	2,920	0	2,920	2,920	
UTILITIES	0203	4,200	4,200	0	4,200	4,200	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	3,804	3,804	0	3,804	3,804	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	13,324	13,324	0	13,324	13,324	
TRAVEL OUT OF STATE	0222	2,840	2,840	0	2,840	2,840	
OFFICE SUPPL-PRINTING	0231	10,136	10,136	0	10,136	10,136	
EDUCA-RECREATNL SUPP	0236	5,273	5,273	0	5,273	5,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE/BOND PRM	0254	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	42,497	42,497	0	42,497	42,497	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	988	1,004	0	1,004	1,004	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	988	1,004	0	1,004	1,004	
PROFESSIONAL FEES	0901	27,727	27,727	0	27,727	27,727	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	27,727	27,727	0	27,727	27,727	
EXPENDITURE TOTALS		1,249,996	1,333,212	0	1,333,212	1,333,212	
MEANS OF FUNDING							
GENERAL FUND	1001	1,249,996	1,333,212	0	1,333,212	1,333,212	
GENERAL FUND	G	1,249,996	1,333,212	0	1,333,212	1,333,212	
TOTAL FUNDING		1,249,996	1,333,212	0	1,333,212	1,333,212	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		1	1	0	1	1	
AUTHORIZED EMPLOYEES		5	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature



Name

Honorable Patrick W. Korell

Title

8th Judicial District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,066,400	1,130,239	0	1,130,239	1,130,239
TOTAL BY EXPENSE ORGS	1,066,400	1,130,239	0	1,130,239	1,130,239
PERSONAL SERVICES 0100	1,012,600	1,076,439	0	1,076,439	1,076,439
SUPPORTIVE SERVICES 0200	48,975	48,975	0	48,975	48,975
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,825	4,825	0	4,825	4,825
TOTAL BY OBJECT SERIES	1,066,400	1,130,239	0	1,130,239	1,130,239
GENERAL FUND G	1,066,400	1,130,239	0	1,130,239	1,130,239
TOTAL BY FUNDS	1,066,400	1,130,239	0	1,130,239	1,130,239
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

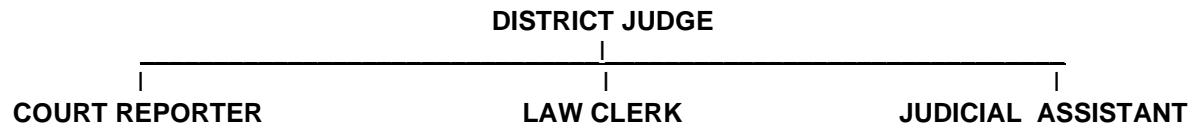
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Municipal Court, Circuit Courts, and State Agencies. The matters involved range from juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

ORGANIZATION CHART



EXPENSE ORGANIZATION OVERVIEW

JUDICIAL ADMINISTRATION

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410
 Population Served: General Public.
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders office supplies, submits vouchers through the WOLFS system, maintains travel expense records and submits the same through the WOLFS system, assists with budgeting matters, and acts as a receptionist. The Judicial Assistant schedules hearings for the judge in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,130,239

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,130,239

Agency Name: JUDICIAL DISTRICT 8-A		Hon. Patrick Korell		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				133	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	393,480	400,600	0	400,600	400,600	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	181,130	200,849	0	200,849	200,849	
EMPLOYER HEALTH INS BENEFITS	0196	137,990	154,990	0	154,990	154,990	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,012,600	1,076,439	0	1,076,439	1,076,439	
EQUIPMENT REP & MNTC	0202	1,500	1,500	0	1,500	1,500	
UTILITIES	0203	9,157	9,157	0	9,157	9,157	
COMMUNICATION	0204	1,266	1,266	0	1,266	1,266	
DUES-LICENSES-REGIST	0207	3,093	3,093	0	3,093	3,093	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	8,339	8,339	0	8,339	8,339	
TRAVEL OUT OF STATE	0222	3,040	3,040	0	3,040	3,040	
PERMANENT ASSIGNED VEHICLE	0223	12,552	12,552	0	12,552	12,552	
OFFICE SUPPL-PRINTING	0231	4,867	4,867	0	4,867	4,867	
EDUCA-RECREATNL SUPP	0236	5,161	5,161	0	5,161	5,161	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTH EQU	0242	0	0	0	0	0	
TRANSPORTATION EQUIPMENT	0243	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	48,975	48,975	0	48,975	48,975	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	4,825	4,825	0	4,825	4,825	
CONSULTING SERVICES	0902	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,825	4,825	0	4,825	4,825	
EXPENDITURE TOTALS		1,066,400	1,130,239	0	1,130,239	1,130,239	
MEANS OF FUNDING							
GENERAL FUND	1001	1,066,400	1,130,239	0	1,130,239	1,130,239	
GENERAL FUND	G	1,066,400	1,130,239	0	1,130,239	1,130,239	
TOTAL FUNDING		1,066,400	1,130,239	0	1,130,239	1,130,239	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Name

Title

[Handwritten Signature]

Timothy C. Day

District Judge

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,216,981	1,310,624	10,000	1,320,624	1,320,624
TOTAL BY EXPENSE ORGS	1,216,981	1,310,624	10,000	1,320,624	1,320,624
PERSONAL SERVICES 0100	1,165,388	1,259,011	0	1,259,011	1,259,011
SUPPORTIVE SERVICES 0200	37,838	37,838	10,000	47,838	47,838
CENT.SERV./DATA SERV. 0400	2,314	2,334	0	2,334	2,334
CONTRACTUAL SERVICES 0900	11,441	11,441	0	11,441	11,441
TOTAL BY OBJECT SERIES	1,216,981	1,310,624	10,000	1,320,624	1,320,624
GENERAL FUND G	1,216,981	1,310,624	10,000	1,320,624	1,320,624
TOTAL BY FUNDS	1,216,981	1,310,624	10,000	1,320,624	1,320,624
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

- (a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101). The Ninth Judicial District is allowed three judges (W.S. 5-3-102).
- (b) It is important to note that the mix of court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens. While Teton County does not see the volume of criminal, juvenile, and family law cases more populated jurisdictions experience, Teton County consistently has the heaviest civil docket in the entire state.
- (c) Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).
- (d) Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent reviewing files for further action, and in reading pleadings and researching the law prior to appearing for hearings or trials, making rulings and writing decisions. Time is also spent communicating with attorneys and making presentations to community groups, attorney associations, and students. Traveling to and from various courts to hold hearings on assignment are also responsibilities that consume working hours for the judge.
- (e) The basic costs incurred by Judicial District 9B and generally covered by the standard budget are not unique with the exception of locally higher costs for services attributable to the higher cost of living in Teton County. This manifests itself in higher costs charged to our budget when visiting judges and staff are required to travel and stay overnight to preside over conflict cases or cases where the local district judge has been challenged off the case. All of the costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, staff attorney and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. It is anticipated this series will need an increase in the near future to allow for appropriate salary to retain the Court’s staff attorney who has been with the Court for five years and has three prior years of relevant experience, and the Court’s judicial assistant who is a lawyer with ten years of experience and has also been with the Court several years.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

Agency Name: JUDICIAL DISTRICT 9-B		Hon. Timothy C. Day		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				134	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	430,758	438,736	0	438,736	438,736	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	281,274	328,026	0	328,026	328,026	
EMPLOYER HEALTH INS BENEFITS	0196	153,356	172,249	0	172,249	172,249	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,165,388	1,259,011	0	1,259,011	1,259,011	
REAL PROPTY REP & MNT	0201	2,400	2,400	0	2,400	2,400	
UTILITIES	0203	1,800	1,800	0	1,800	1,800	
COMMUNICATION	0204	1,384	1,384	0	1,384	1,384	
DUES-LICENSES-REGIST	0207	2,064	2,064	0	2,064	2,064	
DATA PROCESSING	0209	3,800	3,800	0	3,800	3,800	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	10,736	10,736	10,000	20,736	20,736	
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000	
OFFICE SUPPL-PRINTING	0231	7,417	7,417	0	7,417	7,417	
EDUCA-RECREATNL SUPP	0236	6,592	6,592	0	6,592	6,592	
SOFT GOODS&HOUSEKPNG	0237	645	645	0	645	645	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	37,838	37,838	10,000	47,838	47,838	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,314	2,334	0	2,334	2,334	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	2,314	2,334	0	2,334	2,334	
PROFESSIONAL FEES	0901	11,441	11,441	0	11,441	11,441	
CONSULTING SERVICES	0902	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	11,441	11,441	0	11,441	11,441	
EXPENDITURE TOTALS		1,216,981	1,310,624	10,000	1,320,624	1,320,624	
MEANS OF FUNDING							
GENERAL FUND	1001	1,216,981	1,310,624	10,000	1,320,624	1,320,624	
GENERAL FUND	G	1,216,981	1,310,624	10,000	1,320,624	1,320,624	
TOTAL FUNDING		1,216,981	1,310,624	10,000	1,320,624	1,320,624	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

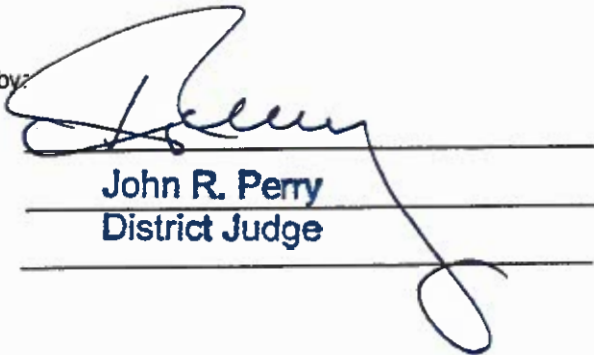
Agency Name and Number

Submitted by:

Signature

Name

Title



John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,156,496	1,198,682	0	1,198,682	1,198,682
TOTAL BY EXPENSE ORGS	1,156,496	1,198,682	0	1,198,682	1,198,682
PERSONAL SERVICES 0100	1,112,013	1,154,199	0	1,154,199	1,154,199
SUPPORTIVE SERVICES 0200	38,235	38,235	0	38,235	38,235
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,248	6,248	0	6,248	6,248
TOTAL BY OBJECT SERIES	1,156,496	1,198,682	0	1,198,682	1,198,682
GENERAL FUND G	1,156,496	1,198,682	0	1,198,682	1,198,682
TOTAL BY FUNDS	1,156,496	1,198,682	0	1,198,682	1,198,682
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Wyo. Stat. Ann. §§ 5-3-101 through 5-3-504, establish and define the activities of District Courts and their supporting offices.

The three judges of the Sixth Judicial District cover all District Court proceedings for Campbell, Crook, and Weston Counties. Of the total budget request for last biennium (\$1,173,862), approximately 96% (\$1,129,379) pays the salaries of the four, full-time court employees. In addition to the four employees (court reporter, judicial assistant, law clerk, and judge), the Court receives assistance from the elected Clerks of District Court in each county. Along with the Campbell County Commissioners, the Court also helps coordinate the activities of five, full-time probation counselors (juvenile court probation agents), who provide services to children in CHINS and delinquency cases before the Court.

As always, this Court’s goal is to decide cases fairly and expeditiously. According to the latest statistics, this Court currently handles the workload of 1.16 judges.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,198,682

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,198,682

Agency Name: JUDICIAL DISTRICT 6-B		Hon. John R. Perry		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				135	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	465,932	462,003	0	462,003	462,003	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	197,509	216,044	0	216,044	216,044	
EMPLOYER HEALTH INS BENEFITS	0196	148,572	156,152	0	156,152	156,152	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,112,013	1,154,199	0	1,154,199	1,154,199	
EQUIPMENT REP & MNTC	0202	1,360	1,360	0	1,360	1,360	
UTILITIES	0203	1,700	1,700	0	1,700	1,700	
COMMUNICATION	0204	9,233	9,233	0	9,233	9,233	
DUES-LICENSES-REGIST	0207	5,086	5,086	0	5,086	5,086	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	158	158	0	158	158	
TRAVEL IN STATE	0221	8,198	8,198	0	8,198	8,198	
TRAVEL OUT OF STATE	0222	1,404	1,404	0	1,404	1,404	
OFFICE SUPPL-PRINTING	0231	7,449	7,449	0	7,449	7,449	
EDUCA-RECREATNL SUPP	0236	3,247	3,247	0	3,247	3,247	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	400	400	0	400	400	
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	38,235	38,235	0	38,235	38,235	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	6,248	6,248	0	6,248	6,248	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	6,248	6,248	0	6,248	6,248	
EXPENDITURE TOTALS		1,156,496	1,198,682	0	1,198,682	1,198,682	
MEANS OF FUNDING							
GENERAL FUND	1001	1,156,496	1,198,682	0	1,198,682	1,198,682	
GENERAL FUND	G	1,156,496	1,198,682	0	1,198,682	1,198,682	
TOTAL FUNDING		1,156,496	1,198,682	0	1,198,682	1,198,682	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

F. Scott Peasley

District Court Judge.

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,073,904	1,119,516	0	1,119,516	1,119,516
TOTAL BY EXPENSE ORGS	1,073,904	1,119,516	0	1,119,516	1,119,516
PERSONAL SERVICES 0100	1,032,032	1,077,454	0	1,077,454	1,077,454
SUPPORTIVE SERVICES 0200	32,827	32,827	0	32,827	32,827
CENT.SERV./DATA SERV. 0400	4,614	4,804	0	4,804	4,804
CONTRACTUAL SERVICES 0900	4,431	4,431	0	4,431	4,431
TOTAL BY OBJECT SERIES	1,073,904	1,119,516	0	1,119,516	1,119,516
GENERAL FUND G	1,073,904	1,119,516	0	1,119,516	1,119,516
TOTAL BY FUNDS	1,073,904	1,119,516	0	1,119,516	1,119,516
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,119,516

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,119,516

Agency Name: JUDICIAL DISTRICT 8-B		Hon. F. Scott Peasley		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				136	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	400,750	410,112	0	410,112	410,112	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	183,744	204,238	0	204,238	204,238	
EMPLOYER HEALTH INS BENEFITS	0196	147,538	143,104	0	143,104	143,104	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,032,032	1,077,454	0	1,077,454	1,077,454	
EQUIPMENT REP & MNTC	0202	567	567	0	567	567	
UTILITIES	0203	600	600	0	600	600	
COMMUNICATION	0204	2,339	2,339	0	2,339	2,339	
DUES-LICENSES-REGIST	0207	670	670	0	670	670	
MISCELLANEOUS	0210	158	158	0	158	158	
TRAVEL IN STATE	0221	6,626	6,626	0	6,626	6,626	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
PERM-ASSIGNED VEHICLE	0223	12,120	12,120	0	12,120	12,120	
OFFICE SUPPL-PRINTING	0231	4,300	4,300	0	4,300	4,300	
EDUCA-RECREATNL SUPP	0236	5,058	5,058	0	5,058	5,058	
SOFT GOODS&HOUSEKPNG	0237	389	389	0	389	389	
REPAIRS-MTNC	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827	32,827	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,614	4,804	0	4,804	4,804	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	4,614	4,804	0	4,804	4,804	
PROFESSIONAL FEES	0901	4,431	4,431	0	4,431	4,431	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,431	4,431	0	4,431	4,431	
EXPENDITURE TOTALS		1,073,904	1,119,516	0	1,119,516	1,119,516	
MEANS OF FUNDING							
GENERAL FUND	1001	1,073,904	1,119,516	0	1,119,516	1,119,516	
GENERAL FUND	G	1,073,904	1,119,516	0	1,119,516	1,119,516	
TOTAL FUNDING		1,073,904	1,119,516	0	1,119,516	1,119,516	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Name

Title

Catherine R. Rogers

Catherine R. Rogers

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,181,171	1,288,680	10,450	1,299,130	1,299,130
TOTAL BY EXPENSE ORGS	1,181,171	1,288,680	10,450	1,299,130	1,299,130
PERSONAL SERVICES 0100	1,137,222	1,244,731	0	1,244,731	1,244,731
SUPPORTIVE SERVICES 0200	26,837	26,837	10,450	37,287	37,287
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	17,112	17,112	0	17,112	17,112
TOTAL BY OBJECT SERIES	1,181,171	1,288,680	10,450	1,299,130	1,299,130
GENERAL FUND G	1,181,171	1,288,680	10,450	1,299,130	1,299,130
TOTAL BY FUNDS	1,181,171	1,288,680	10,450	1,299,130	1,299,130
FULL TIME EMPLOYEE COUNT	5	5	0	5	5
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, timely disposition of cases, and retention of competent personnel.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

Agency Name: JUDICIAL DISTRICT 1-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Catherine R. Rogers		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	505,358	534,936	0	534,936	534,936	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	204,253	234,577	0	234,577	234,577	
EMPLOYER HEALTH INS BENEFITS	0196	127,611	155,218	0	155,218	155,218	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,137,222	1,244,731	0	1,244,731	1,244,731	
EQUIPMENT REP & MNTC	0202	2,644	2,644	0	2,644	2,644	
UTILITIES	0203	5,406	5,406	0	5,406	5,406	
COMMUNICATION	0204	1,556	1,556	0	1,556	1,556	
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	5,872	5,872	0	5,872	5,872	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	7,066	7,066	0	7,066	7,066	
EDUCA-RECREATNL SUPP	0236	2,733	2,733	0	2,733	2,733	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	10,450	10,450	10,450	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTATL	0252	0	0	0	0	0	
MAINT CONTRACTS EXP	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	26,837	26,837	10,450	37,287	37,287	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	17,112	17,112	0	17,112	17,112	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	17,112	17,112	0	17,112	17,112	
EXPENDITURE TOTALS		1,181,171	1,288,680	10,450	1,299,130	1,299,130	
MEANS OF FUNDING							
GENERAL FUND	1001	1,181,171	1,288,680	10,450	1,299,130	1,299,130	
GENERAL FUND	G	1,181,171	1,288,680	10,450	1,299,130	1,299,130	
TOTAL FUNDING		1,181,171	1,288,680	10,450	1,299,130	1,299,130	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		5	5	0	5	5	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		5	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature



Name

Nena James

Title

District Court Judge
Third Judicial District 3C

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-C		Agency Number: 138			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,092,788	1,124,534	0	1,124,534	1,124,534
TOTAL BY EXPENSE ORGS	1,092,788	1,124,534	0	1,124,534	1,124,534
PERSONAL SERVICES 0100	1,060,415	1,092,161	0	1,092,161	1,092,161
SUPPORTIVE SERVICES 0200	24,873	24,873	0	24,873	24,873
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	7,500	7,500	0	7,500	7,500
TOTAL BY OBJECT SERIES	1,092,788	1,124,534	0	1,124,534	1,124,534
GENERAL FUND G	1,092,788	1,124,534	0	1,124,534	1,124,534
TOTAL BY FUNDS	1,092,788	1,124,534	0	1,124,534	1,124,534
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, assists with the budget, and handles voucher payments and check

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.

- 3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,124,534

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,124,534

Agency Name: JUDICIAL DISTRICT 3-C		Hon. Nena R. James		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				138	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	416,775	420,019	0	420,019	420,019	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	184,466	202,503	0	202,503	202,503	
EMPLOYER HEALTH INS BENEFITS	0196	159,174	149,639	0	149,639	149,639	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,060,415	1,092,161	0	1,092,161	1,092,161	
EQUIPMENT REP & MNTC	0202	1,644	1,644	0	1,644	1,644	
UTILITIES	0203	800	800	0	800	800	
COMMUNICATION	0204	3,256	3,256	0	3,256	3,256	
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	6,022	6,022	0	6,022	6,022	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	7,866	7,866	0	7,866	7,866	
FOOD SERVICE SUPPL	0234	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	3,725	3,725	0	3,725	3,725	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTH EQU	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE-BOND PREM	0254	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	24,873	24,873	0	24,873	24,873	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	7,500	7,500	0	7,500	7,500	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	7,500	7,500	0	7,500	7,500	
EXPENDITURE TOTALS		1,092,788	1,124,534	0	1,124,534	1,124,534	
MEANS OF FUNDING							
GENERAL FUND	1001	1,092,788	1,124,534	0	1,124,534	1,124,534	
GENERAL FUND	G	1,092,788	1,124,534	0	1,124,534	1,124,534	
TOTAL FUNDING		1,092,788	1,124,534	0	1,124,534	1,124,534	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Catherine E. Wilking

Name

Catherine E. Wilking

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

Catherine Wilking

and

Claire Smith

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,081,893	1,174,425	33,821	1,208,246	1,208,246
TOTAL BY EXPENSE ORGS	1,081,893	1,174,425	33,821	1,208,246	1,208,246
PERSONAL SERVICES 0100	1,035,005	1,115,870	33,821	1,149,691	1,149,691
SUPPORTIVE SERVICES 0200	30,108	30,108	0	30,108	30,108
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	16,780	28,447	0	28,447	28,447
TOTAL BY OBJECT SERIES	1,081,893	1,174,425	33,821	1,208,246	1,208,246
GENERAL FUND G	1,081,893	1,174,425	33,821	1,208,246	1,208,246
TOTAL BY FUNDS	1,081,893	1,174,425	33,821	1,208,246	1,208,246
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,174,425

EXCEPTION BUDGET REQUEST

According to the Wyoming District Court Judicial Workload Assessment Model for Fiscal Year 2019, the three district court judges in the 7th Judicial District are performing the work of 4.13 district judges. The judges in this district have in the past hired, and budgeted salaries for, lawyers who recently graduated from law school to serve as law clerks for one or two years. That is no longer the case, and the salaries contained in our last budget do not reflect the length and/or nature of the experience of those that we currently employ in these positions. This request is consistent with what other district judges have budgeted, and the legislature has historically approved, for these positions.

0103 Salaries Classified	\$26,912
0105 Employer Paid Benefits	<u>\$ 6,909</u>
Total	\$33,821

Total Exception Budget Request \$ 33,821

Total Agency Budget Request \$ 1,208,246

Agency Name: JUDICIAL DISTRICT 7-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Catherine E. Wilking		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	425,066	432,552	26,912	459,464	459,464	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	189,270	210,524	6,909	217,433	217,433	
EMPLOYER HEALTH INS BENEFITS	0196	120,669	152,794	0	152,794	152,794	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,035,005	1,115,870	33,821	1,149,691	1,149,691	
EQUIPMENT REP & MNTC	0202	1,144	1,144	0	1,144	1,144	
UTILITIES	0203	3,100	3,100	0	3,100	3,100	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	1,060	1,060	0	1,060	1,060	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	500	500	0	500	500	
TRAVEL IN STATE	0221	6,787	6,787	0	6,787	6,787	
TRAVEL OUT OF STATE	0222	1,543	1,543	0	1,543	1,543	
OFFICE SUPPL-PRINTING	0231	11,666	11,666	0	11,666	11,666	
EDUCA-RECREATNL SUPP	0236	4,308	4,308	0	4,308	4,308	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	30,108	30,108	0	30,108	30,108	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	16,780	28,447	0	28,447	28,447	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	16,780	28,447	0	28,447	28,447	
EXPENDITURE TOTALS		1,081,893	1,174,425	33,821	1,208,246	1,208,246	
MEANS OF FUNDING							
GENERAL FUND	1001	1,081,893	1,174,425	33,821	1,208,246	1,208,246	
GENERAL FUND	G	1,081,893	1,174,425	33,821	1,208,246	1,208,246	
TOTAL FUNDING		1,081,893	1,174,425	33,821	1,208,246	1,208,246	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Michael N. Dickson

Name

MICHAEL N. DICKSON

Title

District Judge

Person(s) responsible for the preparation of this budget:

- SAME -

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C		Agency Number: 140			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,100,841	1,161,278	0	1,161,278	1,161,278
TOTAL BY EXPENSE ORGS	1,100,841	1,161,278	0	1,161,278	1,161,278
PERSONAL SERVICES 0100	1,058,986	1,119,423	0	1,119,423	1,119,423
SUPPORTIVE SERVICES 0200	34,956	34,956	0	34,956	34,956
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,899	6,899	0	6,899	6,899
TOTAL BY OBJECT SERIES	1,100,841	1,161,278	0	1,161,278	1,161,278
GENERAL FUND G	1,100,841	1,161,278	0	1,161,278	1,161,278
TOTAL BY FUNDS	1,100,841	1,161,278	0	1,161,278	1,161,278
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6C DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Michael N. Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for transcripts and records.

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,161,278

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,161,278

Agency Name: JUDICIAL DISTRICT 6-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Michael N. Deegan		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	436,592	444,666	0	444,666	444,666	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	194,986	218,187	0	218,187	218,187	
EMPLOYER HEALTH INS BENEFITS	0196	127,408	136,570	0	136,570	136,570	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,058,986	1,119,423	0	1,119,423	1,119,423	
EQUIPMENT REP & MNTC	0202	2,400	2,400	0	2,400	2,400	
UTILITIES	0203	1,200	1,200	0	1,200	1,200	
COMMUNICATION	0204	2,960	2,960	0	2,960	2,960	
DUES-LICENSES-REGIST	0207	2,500	2,500	0	2,500	2,500	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	13,218	13,218	0	13,218	13,218	
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500	
OFFICE SUPPL-PRINTING	0231	6,278	6,278	0	6,278	6,278	
EDUCA-RECREATNL SUPP	0236	3,500	3,500	0	3,500	3,500	
SOFT GOODS&HOUSEKPNG	0237	900	900	0	900	900	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	500	500	0	500	500	
MNT EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	34,956	34,956	0	34,956	34,956	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	6,899	6,899	0	6,899	6,899	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	6,899	6,899	0	6,899	6,899	
EXPENDITURE TOTALS		1,100,841	1,161,278	0	1,161,278	1,161,278	
MEANS OF FUNDING							
GENERAL FUND	1001	1,100,841	1,161,278	0	1,161,278	1,161,278	
GENERAL FUND	G	1,100,841	1,161,278	0	1,161,278	1,161,278	
TOTAL FUNDING		1,100,841	1,161,278	0	1,161,278	1,161,278	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141


Agency Name and Number

Submitted by:

Signature

Name

Title



Marvin L. Tyler

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,094,801	1,110,301	0	1,110,301	1,110,301
TOTAL BY EXPENSE ORGS	1,094,801	1,110,301	0	1,110,301	1,110,301
PERSONAL SERVICES 0100	1,043,393	1,058,884	0	1,058,884	1,058,884
SUPPORTIVE SERVICES 0200	44,706	44,706	0	44,706	44,706
CENT.SERV./DATA SERV. 0400	1,358	1,367	0	1,367	1,367
CONTRACTUAL SERVICES 0900	5,344	5,344	0	5,344	5,344
TOTAL BY OBJECT SERIES	1,094,801	1,110,301	0	1,110,301	1,110,301
GENERAL FUND G	1,094,801	1,110,301	0	1,110,301	1,110,301
TOTAL BY FUNDS	1,094,801	1,110,301	0	1,110,301	1,110,301
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District consists of Fremont, Sublette, and Teton Counties. The Ninth Judicial District allows for three district judges. A district judge sits in each county. The Ninth Judicial District serves approximately 92,000 people, and it encompasses approximately 18,000 square miles. Accordingly, each district court has variable resource needs and costs which are driven by, among other factors, differing: population densities; geographic distances; and, community characteristics.

Judicial District 9C must effectively and efficiently fulfill its constitutional and statutory obligations and responsibilities, together with providing administrative oversight, attracting and retaining qualified and competent staff, keeping current on changes in law; and, finding advantageous uses for technology due to distances and remoteness.

Judicial District 9C is located in Pinedale (Sublette County). In addition to all cases filed in Sublette County, this court is assigned cases on rotation in Fremont County. Currently, the assignment rotation in Fremont County is every third felony criminal case and every fifth civil case. Judicial District 9C frequently accepts assignments from other district courts in every county in Wyoming, but primarily from Teton County, Lincoln County, Uinta County, and Sweetwater County. These assignments from other district courts require frequent travel and overnight stays for the district judge and some staff – especially for adjudicatory phases of criminal cases, criminal and civil hearings, bench trials, and jury trials.

Judicial District 9C staff consists of the Official Court Reporter; the Judicial Assistant; and, the Law Clerk.

The basic costs incurred by Judicial District 9C are generally covered by the standard budget. Without adequate funding, Judicial District 9C could not provide the constitutionally and statutorily required and necessary judicial and administrative services.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,110,301

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,110,301

Agency Name: JUDICIAL DISTRICT 9-C		Hon. Marvin L. Tyler		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				141	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	101
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	417,008	406,258	0	406,258	406,258	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	184,665	196,056	0	196,056	196,056	
EMPLOYER HEALTH INS BENEFITS	0196	141,720	136,570	0	136,570	136,570	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,043,393	1,058,884	0	1,058,884	1,058,884	
EQUIPMENT REP & MNTC	0202	3,000	3,000	0	3,000	3,000	
UTILITIES	0203	2,000	2,000	0	2,000	2,000	
COMMUNICATION	0204	5,500	5,500	0	5,500	5,500	
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	
TRAVEL IN STATE	0221	9,700	9,700	0	9,700	9,700	
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000	
PERM ASSIGNED VEHICLE	0223	13,000	13,000	0	13,000	13,000	
OFFICE SUPPL-PRINTING	0231	6,006	6,006	0	6,006	6,006	
EDUCA-RECREATNL SUPP	0236	3,000	3,000	0	3,000	3,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
PERM VEHICLE PURCHASE	0243	0	0	0	0	0	
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	44,706	44,706	0	44,706	44,706	
TELECOMMUNICATIONS	0420	1,358	1,367	0	1,367	1,367	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,358	1,367	0	1,367	1,367	
PROFESSIONAL FEES	0901	5,344	5,344	0	5,344	5,344	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	5,344	5,344	0	5,344	5,344	
EXPENDITURE TOTALS		1,094,801	1,110,301	0	1,110,301	1,110,301	
MEANS OF FUNDING							
GENERAL FUND	1001	1,094,801	1,110,301	0	1,110,301	1,110,301	
GENERAL FUND	G	1,094,801	1,110,301	0	1,110,301	1,110,301	
TOTAL FUNDING		1,094,801	1,110,301	0	1,110,301	1,110,301	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Signature

William J. Edelman

Name

WILLIAM J. EDELMAN

Title

DISTRICT COURT JUDGE

Person(s) responsible for the preparation of this budget:

WILLIAM J. EDELMAN

CLAIRE SMITH

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-B		Agency Number: 142			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,080,101	1,160,317	0	1,160,317	1,160,317
TOTAL BY EXPENSE ORGS	1,080,101	1,160,317	0	1,160,317	1,160,317
PERSONAL SERVICES 0100	1,044,286	1,124,502	0	1,124,502	1,124,502
SUPPORTIVE SERVICES 0200	29,815	29,815	0	29,815	29,815
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,000	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES	1,080,101	1,160,317	0	1,160,317	1,160,317
GENERAL FUND G	1,080,101	1,160,317	0	1,160,317	1,160,317
TOTAL BY FUNDS	1,080,101	1,160,317	0	1,160,317	1,160,317
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the Fourth Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Fourth Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; assists with the budget; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, including settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,160,317

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,160,317

Agency Name: JUDICIAL DISTRICT 4-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. William J. Edelman		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	320,000	0	320,000	320,000	
SALARIES CLASSIFIED	0103	403,270	420,424	0	420,424	420,424	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	181,841	205,293	0	205,293	205,293	
EMPLOYER HEALTH INS BENEFITS	0196	159,175	178,785	0	178,785	178,785	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,044,286	1,124,502	0	1,124,502	1,124,502	
EQUIPMENT REP & MNTC	0202	200	200	0	200	200	
UTILITIES	0203	7,000	7,000	0	7,000	7,000	
COMMUNICATION	0204	1,000	1,000	0	1,000	1,000	
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	12,000	12,000	0	12,000	12,000	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,115	4,115	0	4,115	4,115	
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	29,815	29,815	0	29,815	29,815	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	6,000	6,000	0	6,000	6,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000	
EXPENDITURE TOTALS		1,080,101	1,160,317	0	1,160,317	1,160,317	
MEANS OF FUNDING							
GENERAL FUND	1001	1,080,101	1,160,317	0	1,160,317	1,160,317	
GENERAL FUND	G	1,080,101	1,160,317	0	1,160,317	1,160,317	
TOTAL FUNDING		1,080,101	1,160,317	0	1,160,317	1,160,317	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



STATE OF WYOMING

2021-2022

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1D 143

Agency Name and Number

Submitted by:

Signature

Peter H. Froelicher

Name

Peter H. Froelicher

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-D		Agency Number: 143			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Code					
ADMINISTRATION	0	1,201,715	0	1,201,715	1,201,715
TOTAL BY EXPENSE ORGS	0	1,201,715	0	1,201,715	1,201,715
PERSONAL SERVICES	0	1,102,619	0	1,102,619	1,102,619
SUPPORTIVE SERVICES	0	67,000	0	67,000	67,000
CENT.SERV./DATA SERV.	0	0	0	0	0
CONTRACTUAL SERVICES	0	32,096	0	32,096	32,096
TOTAL BY OBJECT SERIES	0	1,201,715	0	1,201,715	1,201,715
GENERAL FUND	0	1,201,715	0	1,201,715	1,201,715
TOTAL BY FUNDS	0	1,201,715	0	1,201,715	1,201,715
FULL TIME EMPLOYEE COUNT	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	4	4

Agency Name: Judicial District 1D (Cheyenne)	Agency Number: 143
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1D. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but instead doing research. The Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

2021-2022 Biennium Budget

AE – Expense Organization Budget Request Narrative

Agency Name: Judicial District 1D (Cheyenne)	Agency Number: 143
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,201,715

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,201,715

Agency Name: JUDICIAL DISTRICT 1-D		Hon. Peter Froelicher		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND	101
Expense Org. Name: ADMINISTRATION				143	0100	0101	001	
1		2	3	4	5	6		
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
Description	Code							
EXPENDITURES								
SALARIES-SET BY LAW	0101	0	320,000	0	320,000	320,000		320,000
SALARIES CLASSIFIED	0103	0	435,846	0	435,846	435,846		435,846
SALARIES OTHER	0104	0	0	0	0	0		0
EMPLOYER PD BENEFITS	0105	0	203,668	0	203,668	203,668		203,668
EMPLOYER HEALTH INS BENEFITS	0196	0	143,105	0	143,105	143,105		143,105
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0		0
PERSONAL SERVICES	0100	0	1,102,619	0	1,102,619	1,102,619		1,102,619
EQUIPMENT REP & MNTC	0202	0	2,500	0	2,500	2,500		2,500
UTILITIES	0203	0	5,500	0	5,500	5,500		5,500
COMMUNICATION	0204	0	2,000	0	2,000	2,000		2,000
DUES-LICENSES-REGIST	0207	0	6,000	0	6,000	6,000		6,000
DATA PROCESSING	0209	0	0	0	0	0		0
MISCELLANEOUS	0210	0	0	0	0	0		0
TRAVEL IN STATE	0221	0	7,000	0	7,000	7,000		7,000
TRAVEL OUT OF STATE	0222	0	0	0	0	0		0
OFFICE SUPPL-PRINTING	0231	0	35,000	0	35,000	35,000		35,000
EDUCA-RECREATNL SUPP	0236	0	8,000	0	8,000	8,000		8,000
SOFT GOODS&HOUSEKPNG	0237	0	1,000	0	1,000	1,000		1,000
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0		0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0		0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0		0
REAL PROPERTY RENTAL	0251	0	0	0	0	0		0
SUPPORTIVE SERVICES	0200	0	67,000	0	67,000	67,000		67,000
CENTRAL-SER DATA-SER	0410	0	0	0	0	0		0
TELECOMMUNICATIONS	0420	0	0	0	0	0		0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0		0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0		0
PROFESSIONAL FEES	0901	0	32,096	0	32,096	32,096		32,096
SPECIAL PROJ & SVCS	0903	0	0	0	0	0		0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0		0
CONTRACTUAL SERVICES	0900	0	32,096	0	32,096	32,096		32,096
EXPENDITURE TOTALS		0	1,201,715	0	1,201,715	1,201,715		1,201,715
MEANS OF FUNDING								
GENERAL FUND	1001	0	1,201,715	0	1,201,715	1,201,715		1,201,715
GENERAL FUND	G	0	1,201,715	0	1,201,715	1,201,715		1,201,715
TOTAL FUNDING		0	1,201,715	0	1,201,715	1,201,715		1,201,715
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	4	0	4	4		4
PART TIME EMPLOYEE COUNT		0	0	0	0	0		0
AUTHORIZED EMPLOYEES		0	4	0	4	4		4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	4	4		4