

**MEMORANDUM**

TO: Joint Appropriations Committee  
FROM: District Court Judges' Budget Review Committee  
RE: Wyoming District Court Budgets for the 2019-2020 Biennium

The District Court Budget Review Committee consists of three district judges: Marvin L. Tyler, Robert E. Skar, and Thomas T.C. Campbell. The committee reviewed the 2019-2020 budget requests for each of the district courts and approved the requests as indicated below.

**All standard budgets are approved as submitted.**

**Exception budget requests:**

**NONE**

<b>Total Exception Budget Requested</b>	<b>\$0</b>	<b>Recommend Approval</b>	<b>\$0</b>
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<b>Total Standard Budget Request</b>	<b>\$ 25,633,154</b>
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<b>Total Exception Budget Request</b>	<b><u>          0</u></b>
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<b>Recommended 2019-2020 Budget</b>	<b>\$ 25,633,154</b>
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Agency 120-142  
District Courts

Agency Name: DISTRICT COURTS						
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
AGENCY 120	JD 1A	1,103,224	1,133,467	0	1,133,467	1,133,467
AGENCY 121	JD 1B	1,059,867	1,102,447	0	1,102,447	1,102,447
AGENCY 122	JD 2A	1,165,322	1,081,527	0	1,081,527	1,081,527
AGENCY 123	JD 2B	1,047,643	1,047,248	0	1,047,248	1,047,248
AGENCY 124	JD 3B	1,090,487	1,119,153	0	1,119,153	1,119,153
AGENCY 125	JD 3A	1,056,375	1,055,756	0	1,055,756	1,055,756
AGENCY 126	JD 4A	1,083,595	1,116,438	0	1,116,438	1,116,438
AGENCY 127	JD 5A	1,151,789	1,169,022	0	1,169,022	1,169,022
AGENCY 128	JD 5B	1,057,812	1,069,993	0	1,069,993	1,069,993
AGENCY 129	JD 6A	1,047,774	1,078,455	0	1,078,455	1,078,455
AGENCY 130	JD 7A	1,122,484	1,118,492	0	1,118,492	1,118,492
AGENCY 131	JD 7B	1,098,375	1,111,529	0	1,111,529	1,111,529
AGENCY 132	JD 9A	1,256,165	1,254,382	0	1,254,382	1,254,382
AGENCY 133	JD 8A	1,059,405	1,070,336	0	1,070,336	1,070,336
AGENCY 134	JD 9B	1,192,187	1,221,174	0	1,221,174	1,221,174
AGENCY 135	JD 6B	1,131,138	1,160,850	0	1,160,850	1,160,850
AGENCY 136	JD 8B	1,088,421	1,077,919	0	1,077,919	1,077,919
AGENCY 137	JD 1C	1,184,085	1,185,725	0	1,185,725	1,185,725
AGENCY 138	JD 3C	1,050,556	1,096,821	0	1,096,821	1,096,821
AGENCY 139	JD 7C	1,061,925	1,074,272	0	1,074,272	1,074,272
AGENCY 140	JD 6C	1,094,151	1,105,123	0	1,105,123	1,105,123
AGENCY 141	JD 9C	1,085,511	1,098,878	0	1,098,878	1,098,878
AGENCY 142	JD 4B	1,067,322	1,084,147	0	1,084,147	1,084,147
EXPENDITURE TOTALS		25,355,613	25,633,154	0	25,633,154	25,633,154
MEANS OF FUNDING						
GENERAL FUND	1001	25,355,613	25,633,154	0	25,633,154	25,633,154
GENERAL FUND	G	25,355,613	25,633,154	0	25,633,154	25,633,154
PERSONAL SERVICES	0100	24,316,913	24,608,628	0	24,608,628	24,608,628
SUPPORTIVE SERVICES	0200	794,190	779,616	0	779,616	779,616
CENT.SERV./DATA SERV.	0400	12,609	13,009	0	13,009	13,009
CONTRACTUAL SERVICES	0900	231,901	231,901	0	231,901	231,901
TOTAL BY OBJECT SERIES		25,355,613	25,633,154	0	25,633,154	25,633,154
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		93	93	0	93	93
PART TIME EMPLOYEE COUNT		3	3	0	3	3
AUTHORIZED EMPLOYEES		96	96	0	96	96
TOTAL AUTHORIZED EMPLOYEES		96	96	0	96	96
PERSONAL SERVICES COMPARISON (Section 319)						
SALARIES-SET BY LAW	0101	6,900,000	6,900,000	0	6,900,000	6,900,000
SALARIES CLASSIFIED	0103	9,871,902	9,862,053	0	9,862,053	9,862,053
EMPLOYER PD BENEFITS	0105	4,499,003	4,516,218	0	4,516,218	4,516,218
EMPLOYER HEALTH INS BENEFITS	0196	3,046,008	3,330,357	0	3,330,357	3,330,357
		24,316,913	24,608,628	0	24,608,628	24,608,628

Agency Summary



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Title

*Catherine Cox for TCCE*  
*Catherine Rogers for Thomas Campbell*  
*District Court Judge*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-A		Agency Number: 120			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,103,224	1,133,467	0	1,133,467	1,133,467
TOTAL BY EXPENSE ORGS	1,103,224	1,133,467	0	1,133,467	1,133,467
PERSONAL SERVICES 0100	1,051,506	1,081,749	0	1,081,749	1,081,749
SUPPORTIVE SERVICES 0200	29,248	29,248	0	29,248	29,248
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	22,470	22,470	0	22,470	22,470
TOTAL BY OBJECT SERIES	1,103,224	1,133,467	0	1,133,467	1,133,467
GENERAL FUND G	1,103,224	1,133,467	0	1,133,467	1,133,467
TOTAL BY FUNDS	1,103,224	1,133,467	0	1,133,467	1,133,467
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All felonies
2. Juvenile matters
3. Workers' compensation appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but instead doing research. The Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request           \$ 1,133,467**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request           \$ 1,133,467**

Agency Name: JUDICIAL DISTRICT 1-A		Hon. Thomas Campbell		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				120	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	431,754	443,890	0	443,890	443,890	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	191,100	196,139	0	196,139	196,139	
EMPLOYER HEALTH INS BENEFITS	0196	128,652	141,720	0	141,720	141,720	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,051,506	1,081,749	0	1,081,749	1,081,749	
EQUIPMENT REP & MNTC	0202	2,408	3,108	0	3,108	3,108	
UTILITIES	0203	0	3,900	0	3,900	3,900	
COMMUNICATION	0204	3,932	732	0	732	732	
DUES-LICENSES-REGIST	0207	1,925	2,275	0	2,275	2,275	
DATA PROCESSING	0209	482	0	0	0	0	
MISCELLANEOUS	0210	136	0	0	0	0	
TRAVEL IN STATE	0221	5,040	7,040	0	7,040	7,040	
TRAVEL OUT OF STATE	0222	1,410	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,392	4,392	0	4,392	4,392	
EDUCA-RECREATNL SUPP	0236	9,126	7,404	0	7,404	7,404	
SOFT GOODS&HOUSEKPNG	0237	397	397	0	397	397	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
REAL PROPERTY RENTAL	0251	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	29,248	29,248	0	29,248	29,248	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	22,470	22,470	0	22,470	22,470	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	22,470	22,470	0	22,470	22,470	
EXPENDITURE TOTALS		1,103,224	1,133,467	0	1,133,467	1,133,467	
MEANS OF FUNDING							
GENERAL FUND	1001	1,103,224	1,133,467	0	1,133,467	1,133,467	
GENERAL FUND	G	1,103,224	1,133,467	0	1,133,467	1,133,467	
TOTAL FUNDING		1,103,224	1,133,467	0	1,133,467	1,133,467	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

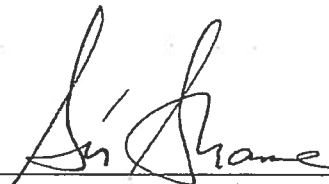
Agency Name and Number

Submitted by:

Signature

Name

Title

  
Steven K. Sharpe  
District Court Judge 1B

Person(s) responsible for the preparation of this budget:

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\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,059,867	1,102,447	0	1,102,447	1,102,447
TOTAL BY EXPENSE ORGS	1,059,867	1,102,447	0	1,102,447	1,102,447
PERSONAL SERVICES 0100	1,003,560	1,046,140	0	1,046,140	1,046,140
SUPPORTIVE SERVICES 0200	32,400	32,400	0	32,400	32,400
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	23,907	23,907	0	23,907	23,907
TOTAL BY OBJECT SERIES	1,059,867	1,102,447	0	1,102,447	1,102,447
GENERAL FUND G	1,059,867	1,102,447	0	1,102,447	1,102,447
TOTAL BY FUNDS	1,059,867	1,102,447	0	1,102,447	1,102,447
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

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Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

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1. All felonies
2. Juvenile matters
3. Workers' compensation appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but instead doing research. The Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request           \$ 1,102,447**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request           \$ 1,102,447**

Agency Name: JUDICIAL DISTRICT 1-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Steven K. Sharpe		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	415,282	440,282	0	440,282	440,282	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	185,778	192,964	0	192,964	192,964	
EMPLOYER HEALTH INS BENEFITS	0196	102,500	112,894	0	112,894	112,894	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,003,560	1,046,140	0	1,046,140	1,046,140	
EQUIPMENT REP & MNTC	0202	4,222	3,222	0	3,222	3,222	
UTILITIES	0203	3,500	3,500	0	3,500	3,500	
COMMUNICATION	0204	0	1,500	0	1,500	1,500	
DUES-LICENSES-REGIST	0207	1,603	1,603	0	1,603	1,603	
DATA PROCESSING	0209	480	480	0	480	480	
MISCELLANEOUS	0210	96	96	0	96	96	
TRAVEL IN STATE	0221	3,602	3,602	0	3,602	3,602	
TRAVEL OUT OF STATE	0222	2,550	550	0	550	550	
OFFICE SUPPL-PRINTING	0231	11,298	11,298	0	11,298	11,298	
EDUCA-RECREATNL SUPP	0236	4,758	6,258	0	6,258	6,258	
SOFT GOODS&HOUSEKPNG	0237	291	291	0	291	291	
OFFICE EQUIP-FURNISH	0246	0	0	0	0	0	
MTNC CONTRACTS EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	32,400	32,400	0	32,400	32,400	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	23,907	23,907	0	23,907	23,907	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	23,907	23,907	0	23,907	23,907	
EXPENDITURE TOTALS		1,059,867	1,102,447	0	1,102,447	1,102,447	
MEANS OF FUNDING							
GENERAL FUND	1001	1,059,867	1,102,447	0	1,102,447	1,102,447	
GENERAL FUND	G	1,059,867	1,102,447	0	1,102,447	1,102,447	
TOTAL FUNDING		1,059,867	1,102,447	0	1,102,447	1,102,447	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

*Dawnessa Snyder*

Name

Dawnessa Snyder

Title

District Court Judge, Second Judicial District

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,165,322	1,081,527	0	1,081,527	1,081,527
TOTAL BY EXPENSE ORGS	1,165,322	1,081,527	0	1,081,527	1,081,527
PERSONAL SERVICES 0100	1,123,035	1,039,240	0	1,039,240	1,039,240
SUPPORTIVE SERVICES 0200	33,239	33,239	0	33,239	33,239
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	9,048	9,048	0	9,048	9,048
TOTAL BY OBJECT SERIES	1,165,322	1,081,527	0	1,081,527	1,081,527
GENERAL FUND G	1,165,322	1,081,527	0	1,081,527	1,081,527
TOTAL BY FUNDS	1,165,322	1,081,527	0	1,081,527	1,081,527
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request           \$ 1,081,527**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request           \$ 1,081,527**

Agency Name: JUDICIAL DISTRICT 2-A		Hon. Dawnessa Snyder		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				122	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	300,000
SALARIES CLASSIFIED	0103	472,787	416,600	0	416,600	416,600	416,600
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	211,014	189,414	0	189,414	189,414	189,414
EMPLOYER HEALTH INS BENEFITS	0196	139,234	133,226	0	133,226	133,226	133,226
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0
PERSONAL SERVICES	0100	1,123,035	1,039,240	0	1,039,240	1,039,240	1,039,240
EQUIPMENT REP & MNTC	0202	2,653	3,653	0	3,653	3,653	3,653
UTILITIES	0203	1,224	1,224	0	1,224	1,224	1,224
COMMUNICATION	0204	4,200	4,200	0	4,200	4,200	4,200
DUES-LICENSES-REGIST	0207	3,048	4,048	0	4,048	4,048	4,048
ADVERTISING	0208	0	0	0	0	0	0
MISCELLANEOUS	0210	48	48	0	48	48	48
TRAVEL IN STATE	0221	10,260	8,260	0	8,260	8,260	8,260
TRAVEL OUT OF STATE	0222	2,880	2,880	0	2,880	2,880	2,880
OFFICE SUPPL-PRINTING	0231	5,640	5,640	0	5,640	5,640	5,640
EDUCA-RECREATNL SUPP	0236	3,286	3,286	0	3,286	3,286	3,286
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,239	33,239	0	33,239	33,239	33,239
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0
PROFESSIONAL FEES	0901	9,048	9,048	0	9,048	9,048	9,048
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,048	9,048	0	9,048	9,048	9,048
EXPENDITURE TOTALS		1,165,322	1,081,527	0	1,081,527	1,081,527	1,081,527
MEANS OF FUNDING							
GENERAL FUND	1001	1,165,322	1,081,527	0	1,081,527	1,081,527	1,081,527
GENERAL FUND	G	1,165,322	1,081,527	0	1,081,527	1,081,527	1,081,527
TOTAL FUNDING		1,165,322	1,081,527	0	1,081,527	1,081,527	1,081,527
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

*Tori R. A. Kricken*

Name

TORI R. A. KRICKEN

Title

District Judge

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,047,643	1,047,248	0	1,047,248	1,047,248
TOTAL BY EXPENSE ORGS	1,047,643	1,047,248	0	1,047,248	1,047,248
PERSONAL SERVICES 0100	1,009,102	1,008,707	0	1,008,707	1,008,707
SUPPORTIVE SERVICES 0200	31,971	31,971	0	31,971	31,971
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,570	6,570	0	6,570	6,570
TOTAL BY OBJECT SERIES	1,047,643	1,047,248	0	1,047,248	1,047,248
GENERAL FUND G	1,047,643	1,047,248	0	1,047,248	1,047,248
TOTAL BY FUNDS	1,047,643	1,047,248	0	1,047,248	1,047,248
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,047,248**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,047,248**

Agency Name: JUDICIAL DISTRICT 2-B		Hon. Tori R.A. Kricken		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				123	0100	0101	001
1		2	3	4	5		6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000		300,000
SALARIES CLASSIFIED	0103	405,707	401,400	0	401,400		401,400
SALARIES OTHER	0104	0	0	0	0		0
EMPLOYER PD BENEFITS	0105	187,737	179,899	0	179,899		179,899
EMPLOYER HEALTH INS BENEFITS	0196	115,658	127,408	0	127,408		127,408
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0		0
PERSONAL SERVICES	0100	1,009,102	1,008,707	0	1,008,707		1,008,707
EQUIPMENT REP & MNTC	0202	2,504	504	0	504		504
UTILITIES	0203	3,800	4,800	0	4,800		4,800
COMMUNICATION	0204	3,252	3,252	0	3,252		3,252
DUES-LICENSES-REGIST	0207	805	805	0	805		805
DATA PROCESSING	0209	0	0	0	0		0
MISCELLANEOUS	0210	0	0	0	0		0
TRAVEL IN STATE	0221	8,541	9,541	0	9,541		9,541
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500		1,500
OFFICE SUPPL-PRINTING	0231	7,500	7,500	0	7,500		7,500
EDUCA-RECREATNL SUPP	0236	3,493	3,493	0	3,493		3,493
SOFT GOODS&HOUSEKPNG	0237	576	576	0	576		576
OTH REPAIR-MAINT SUP	0239	0	0	0	0		0
OFFICE EQUIP-FURNISH	0241	0	0	0	0		0
DP REPRODUCT OTHER EQ	0242	0	0	0	0		0
EQUIPMENT RENTAL	0252	0	0	0	0		0
SUPPORTIVE SERVICES	0200	31,971	31,971	0	31,971		31,971
CENTRAL-SER DATA-SER	0410	0	0	0	0		0
TELECOMMUNICATIONS	0420	0	0	0	0		0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0		0
CENT. SERV./DATA SERV.	0400	0	0	0	0		0
PROFESSIONAL FEES	0901	6,570	6,570	0	6,570		6,570
SPECIAL PROJ & SVCS	0903	0	0	0	0		0
CONTRACTUAL TRAVEL	0905	0	0	0	0		0
CONTRACTUAL SERVICES	0900	6,570	6,570	0	6,570		6,570
EXPENDITURE TOTALS		1,047,643	1,047,248	0	1,047,248		1,047,248
MEANS OF FUNDING							
GENERAL FUND	1001	1,047,643	1,047,248	0	1,047,248		1,047,248
GENERAL FUND	G	1,047,643	1,047,248	0	1,047,248		1,047,248
TOTAL FUNDING		1,047,643	1,047,248	0	1,047,248		1,047,248
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4		4
PART TIME EMPLOYEE COUNT		0	0	0	0		0
AUTHORIZED EMPLOYEES		4	4	0	4		4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4		4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Signature

Name

Title

*[Handwritten Signature]*  
Richard L. Lawrence  
District Court Clerk

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-B		Agency Number: 124			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,090,487	1,119,153	0	1,119,153	1,119,153
TOTAL BY EXPENSE ORGS	1,090,487	1,119,153	0	1,119,153	1,119,153
PERSONAL SERVICES 0100	1,062,557	1,091,223	0	1,091,223	1,091,223
SUPPORTIVE SERVICES 0200	23,451	23,451	0	23,451	23,451
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,479	4,479	0	4,479	4,479
TOTAL BY OBJECT SERIES	1,090,487	1,119,153	0	1,119,153	1,119,153
GENERAL FUND G	1,090,487	1,119,153	0	1,119,153	1,119,153
TOTAL BY FUNDS	1,090,487	1,119,153	0	1,119,153	1,119,153
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**AGENCY FUNCTIONS:**

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County.

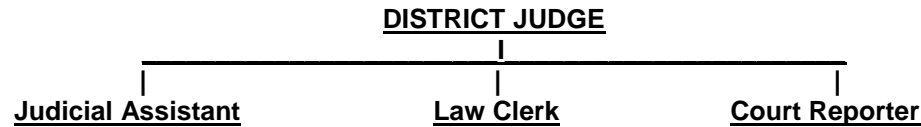
Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

**AGENCY PRIORITIES:**

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All the following positions are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



**EXPENSE ORGANIZATION OVERVIEW**

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,119,153**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$1,119,153**

Agency Name: JUDICIAL DISTRICT 3-B		Hon. Richard L. Lavery		Wyoming On-Line Financial System Code		APPR UNIT	
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				124	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	429,697	429,697	0	429,697	429,697	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	193,626	193,858	0	193,858	193,858	
EMPLOYER HEALTH INS BENEFITS	0196	139,234	167,668	0	167,668	167,668	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,062,557	1,091,223	0	1,091,223	1,091,223	
EQUIPMENT REP & MNTC	0202	840	840	0	840	840	
UTILITIES	0203	0	0	0	0	0	
COMMUNICATION	0204	2,082	2,082	0	2,082	2,082	
DUES-LICENSES-REGIST	0207	2,093	2,093	0	2,093	2,093	
ADVERTISING	0208	0	0	0	0	0	
MISCELLANEOUS	0210	72	72	0	72	72	
TRAVEL IN STATE	0221	7,190	7,190	0	7,190	7,190	
TRAVEL OUT OF STATE	0222	1,700	1,700	0	1,700	1,700	
OFFICE SUPPL-PRINTING	0231	5,130	5,130	0	5,130	5,130	
EDUCA-RECREATNL SUPP	0236	4,344	4,344	0	4,344	4,344	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	23,451	23,451	0	23,451	23,451	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	4,479	4,479	0	4,479	4,479	
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,479	4,479	0	4,479	4,479	
<b>EXPENDITURE TOTALS</b>		<b>1,090,487</b>	<b>1,119,153</b>	<b>0</b>	<b>1,119,153</b>	<b>1,119,153</b>	
<b>MEANS OF FUNDING</b>							
GENERAL FUND	1001	1,090,487	1,119,153	0	1,119,153	1,119,153	
GENERAL FUND	G	1,090,487	1,119,153	0	1,119,153	1,119,153	
<b>TOTAL FUNDING</b>		<b>1,090,487</b>	<b>1,119,153</b>	<b>0</b>	<b>1,119,153</b>	<b>1,119,153</b>	
<b>AUTHORIZED EMPLOYEES</b>							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

*Joseph B. Blumel*

Signature

Name

*Joseph B. Blumel*

Title

*District Court Judge - District 3A*

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A		Agency Number: 125			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,056,375	1,055,756	0	1,055,756	1,055,756
TOTAL BY EXPENSE ORGS	1,056,375	1,055,756	0	1,055,756	1,055,756
PERSONAL SERVICES 0100	998,982	1,006,742	0	1,006,742	1,006,742
SUPPORTIVE SERVICES 0200	48,900	40,521	0	40,521	40,521
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,493	8,493	0	8,493	8,493
TOTAL BY OBJECT SERIES	1,056,375	1,055,756	0	1,055,756	1,055,756
GENERAL FUND G	1,056,375	1,055,756	0	1,055,756	1,055,756
TOTAL BY FUNDS	1,056,375	1,055,756	0	1,055,756	1,055,756
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW.**

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court 3A is a court of unlimited general jurisdiction responsible for Lincoln and Uinta counties, which have a combined population of approximately 37,000 people. The court hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions not commenced in circuit court, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,055,756**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$1,055,756**

Agency Name: JUDICIAL DISTRICT 3-A		Hon. Joseph B. Bluemel		Wyoming On-Line Financial System Code		
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	427,424	427,424	0	427,424	427,424
EMPLOYER PD BENEFITS	0105	197,761	197,987	0	197,987	197,987
EMPLOYER HEALTH INS BENEFITS	0196	73,797	81,331	0	81,331	81,331
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	998,982	1,006,742	0	1,006,742	1,006,742
EQUIPMENT REP & MNTE	0202	1,000	1,000	0	1,000	1,000
UTILITIES	0203	1,000	1,000	0	1,000	1,000
COMMUNICATION	0204	1,500	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	1,300	2,800	0	2,800	2,800
ADVERTISING-PROMOT	0208	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	22,211	22,211	0	22,211	22,211
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	6,612	6,612	0	6,612	6,612
EDUCA-RECREATNL SUPP	0236	6,670	5,170	0	5,170	5,170
SOFT GOODS&HOUSEKPNG	0237	228	228	0	228	228
OFFICE EQUIP-FURNISH	0241	8,379	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
INSURANCE-BOND PREMS	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	48,900	40,521	0	40,521	40,521
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,493	8,493	0	8,493	8,493
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,493	8,493	0	8,493	8,493
<b>EXPENDITURE TOTALS</b>		<b>1,056,375</b>	<b>1,055,756</b>	<b>0</b>	<b>1,055,756</b>	<b>1,055,756</b>
<b>MEANS OF FUNDING</b>						
GENERAL FUND	1001	1,056,375	1,055,756	0	1,055,756	1,055,756
GENERAL FUND	G	1,056,375	1,055,756	0	1,055,756	1,055,756
<b>TOTAL FUNDING</b>		<b>1,056,375</b>	<b>1,055,756</b>	<b>0</b>	<b>1,055,756</b>	<b>1,055,756</b>
<b>AUTHORIZED EMPLOYEES</b>						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4A 126

Agency Name and Number

Submitted by:

Signature



Name

John Fenn

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-A		Agency Number: 126			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,083,595	1,116,438	0	1,116,438	1,116,438
TOTAL BY EXPENSE ORGS	1,083,595	1,116,438	0	1,116,438	1,116,438
PERSONAL SERVICES 0100	1,036,509	1,069,303	0	1,069,303	1,069,303
SUPPORTIVE SERVICES 0200	36,271	36,271	0	36,271	36,271
CENT.SERV./DATA SERV. 0400	1,309	1,358	0	1,358	1,358
CONTRACTUAL SERVICES 0900	9,506	9,506	0	9,506	9,506
TOTAL BY OBJECT SERIES	1,083,595	1,116,438	0	1,116,438	1,116,438
GENERAL FUND G	1,083,595	1,116,438	0	1,116,438	1,116,438
TOTAL BY FUNDS	1,083,595	1,116,438	0	1,116,438	1,116,438
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**FUNCTIONS OF THE DISTRICT COURT**

**JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)**

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

**STATUTES**

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

**SOURCE OF FUNDING**

General Fund 001-101-1001-G

**FEDERAL OR OTHER FUNDING**

This District receives neither federal nor County funding.

**ORGANIZATIONAL CHART**

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,116,438**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,116,438**

Agency Name: JUDICIAL DISTRICT 4-A		Hon. John G. Fenn		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				126	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	424,353	423,452	0	423,452	423,452	
EMPLOYER PD BENEFITS	0105	189,636	187,731	0	187,731	187,731	
EMPLOYER HEALTH INS BENEFITS	0196	122,520	158,120	0	158,120	158,120	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,036,509	1,069,303	0	1,069,303	1,069,303	
EQUIPMENT REP & MNTE	0202	1,500	1,500	0	1,500	1,500	
UTILITIES	0203	3,200	5,000	0	5,000	5,000	
COMMUNICATION	0204	1,000	1,000	0	1,000	1,000	
DUES-LICENSES-REGIST	0207	2,440	2,440	0	2,440	2,440	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	13,023	12,723	0	12,723	12,723	
TRAVEL OUT OF STATE	0222	1,500	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	4,329	4,329	0	4,329	4,329	
EDUCA-RECREATNL SUPP	0236	9,279	9,279	0	9,279	9,279	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	36,271	36,271	0	36,271	36,271	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	1,309	1,358	0	1,358	1,358	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,309	1,358	0	1,358	1,358	
PROFESSIONAL FEES	0901	9,506	9,506	0	9,506	9,506	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	9,506	9,506	0	9,506	9,506	
EXPENDITURE TOTALS		1,083,595	1,116,438	0	1,116,438	1,116,438	
MEANS OF FUNDING							
GENERAL FUND	1001	1,083,595	1,116,438	0	1,116,438	1,116,438	
GENERAL FUND	G	1,083,595	1,116,438	0	1,116,438	1,116,438	
TOTAL FUNDING		1,083,595	1,116,438	0	1,116,438	1,116,438	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Name

ROBERT E. SKAR

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

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2019-2020 Biennium

Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,151,789	1,169,022	0	1,169,022	1,169,022
TOTAL BY EXPENSE ORGS		1,151,789	1,169,022	0	1,169,022	1,169,022
PERSONAL SERVICES	0100	1,091,716	1,108,949	0	1,108,949	1,108,949
SUPPORTIVE SERVICES	0200	41,735	41,735	0	41,735	41,735
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	18,338	18,338	0	18,338	18,338
TOTAL BY OBJECT SERIES		1,151,789	1,169,022	0	1,169,022	1,169,022
GENERAL FUND	G	1,151,789	1,169,022	0	1,169,022	1,169,022
SPECIAL REVENUE	R	0	0	0	0	0
TOTAL BY FUNDS		1,151,789	1,169,022	0	1,169,022	1,169,022
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felonies
2. Juvenile matters
3. Worker’s Compensation Appeals
4. Probate (decedents’ estates, guardianships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court
7. Appeals from county and municipal court
8. Various writs
9. Family violence
10. Stalking protection

**The District Court Judge’s** position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge’s direct supervision, provide the necessary assistance required for smooth running of both court and office:

**District Court Reporter’s** duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

**Judicial Assistant** schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

**The Law Clerk** is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk’s efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request      \$1,169,022**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request      \$1,169,022**

Agency Name: JUDICIAL DISTRICT 5-A		Hon. Robert E. Skar		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				127	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	427,506	427,506	0	427,506	427,506	
EMPLOYER PD BENEFITS	0105	196,108	196,320	0	196,320	196,320	
EMPLOYER HEALTH INS BENEFITS	0196	168,102	185,123	0	185,123	185,123	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,091,716	1,108,949	0	1,108,949	1,108,949	
EQUIPMENT REP & MNTE	0202	768	768	0	768	768	
UTILITIES	0203	1,800	1,800	0	1,800	1,800	
COMMUNICATION	0204	3,082	3,082	0	3,082	3,082	
DUES-LICENSES-REGIST	0207	1,710	1,710	0	1,710	1,710	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	14,151	14,151	0	14,151	14,151	
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500	
PERM ASSIGNED VEHICLE	0223	11,000	11,000	0	11,000	11,000	
OFFICE SUPPL-PRINTING	0231	5,360	5,360	0	5,360	5,360	
EDUCA-RECREATNL SUPP	0236	1,932	1,932	0	1,932	1,932	
SOFT GOODS&HOUSEKPNG	0237	432	432	0	432	432	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	
CENT-SER-OFF-MCH-REP	0291	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	41,735	41,735	0	41,735	41,735	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	15,338	15,338	0	15,338	15,338	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	3,000	3,000	0	3,000	3,000	
CONTRACTUAL SERVICES	0900	18,338	18,338	0	18,338	18,338	
<b>EXPENDITURE TOTALS</b>		<b>1,151,789</b>	<b>1,169,022</b>	<b>0</b>	<b>1,169,022</b>	<b>1,169,022</b>	
<b>MEANS OF FUNDING</b>							
GENERAL FUND	1001	1,151,789	1,169,022	0	1,169,022	1,169,022	
GENERAL FUND	G	1,151,789	1,169,022	0	1,169,022	1,169,022	
<b>TOTAL FUNDING</b>		<b>1,151,789</b>	<b>1,169,022</b>	<b>0</b>	<b>1,169,022</b>	<b>1,169,022</b>	
<b>AUTHORIZED EMPLOYEES</b>							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

*Bill Simpson*

Name

*William L. (Bill) Simpson*

Title

*DISTRICT COURT JUDGE 5th JUDICIAL DISTRICT*

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,057,812	1,069,993	0	1,069,993	1,069,993
TOTAL BY EXPENSE ORGS	1,057,812	1,069,993	0	1,069,993	1,069,993
PERSONAL SERVICES 0100	1,019,148	1,031,329	0	1,031,329	1,031,329
SUPPORTIVE SERVICES 0200	30,552	30,552	0	30,552	30,552
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,112	8,112	0	8,112	8,112
TOTAL BY OBJECT SERIES	1,057,812	1,069,993	0	1,069,993	1,069,993
GENERAL FUND G	1,057,812	1,069,993	0	1,069,993	1,069,993
TOTAL BY FUNDS	1,057,812	1,069,993	0	1,069,993	1,069,993
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:  
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:  
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge's chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:  
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court's budget. The law clerk does legal research, which saves countless hours of judicial

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,069,993**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,069,993**

Agency Name: JUDICIAL DISTRICT 5-B		Hon. William L. Simpson		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				128	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	396,255	396,255	0	396,255	396,255	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	184,322	181,718	0	181,718	181,718	
EMPLOYER HEALTH INS BENEFITS	0196	138,571	153,356	0	153,356	153,356	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,019,148	1,031,329	0	1,031,329	1,031,329	
EQUIPMENT REP & MNTC	0202	323	323	0	323	323	
UTILITIES	0203	0	0	0	0	0	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	1,884	1,884	0	1,884	1,884	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	18,324	18,324	0	18,324	18,324	
TRAVEL OUT OF STATE	0222	1,680	1,680	0	1,680	1,680	
OFFICE SUPPL-PRINTING	0231	2,289	2,289	0	2,289	2,289	
EDUCA-RECREATNL SUPP	0236	6,052	6,052	0	6,052	6,052	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	30,552	30,552	0	30,552	30,552	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	8,112	8,112	0	8,112	8,112	
CONCULTING SERVICES	0902	0	0	0	0	0	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	8,112	8,112	0	8,112	8,112	
EXPENDITURE TOTALS		1,057,812	1,069,993	0	1,069,993	1,069,993	
MEANS OF FUNDING							
GENERAL FUND	1001	1,057,812	1,069,993	0	1,069,993	1,069,993	
GENERAL FUND	G	1,057,812	1,069,993	0	1,069,993	1,069,993	
TOTAL FUNDING		1,057,812	1,069,993	0	1,069,993	1,069,993	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Thomas W. Rumpke

Name

Thomas W. Rumpke

Title

JUDGE

Person(s) responsible for the preparation of this budget:

Kristi Racines

Thomas W Rumpke

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,047,774	1,078,455	0	1,078,455	1,078,455
TOTAL BY EXPENSE ORGS	1,047,774	1,078,455	0	1,078,455	1,078,455
PERSONAL SERVICES 0100	1,000,433	1,031,073	0	1,031,073	1,031,073
SUPPORTIVE SERVICES 0200	36,591	36,591	0	36,591	36,591
CENT.SERV./DATA SERV. 0400	2,336	2,377	0	2,377	2,377
CONTRACTUAL SERVICES 0900	8,414	8,414	0	8,414	8,414
TOTAL BY OBJECT SERIES	1,047,774	1,078,455	0	1,078,455	1,078,455
GENERAL FUND G	1,047,774	1,078,455	0	1,078,455	1,078,455
TOTAL BY FUNDS	1,047,774	1,078,455	0	1,078,455	1,078,455
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6A DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A, Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.



Agency Name: JUDICIAL DISTRICT 6-A		Hon. Thomas W. Rumpke Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		129	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	406,535	406,535	0	406,535	406,535
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	182,363	180,729	0	180,729	180,729
EMPLOYER HEALTH INS BENEFITS	0196	111,535	143,809	0	143,809	143,809
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,000,433	1,031,073	0	1,031,073	1,031,073
EQUIPMENT REP & MNTC	0202	2,141	2,141	0	2,141	2,141
UTILITIES	0203	1,300	1,300	0	1,300	1,300
COMMUNICATION	0204	6,173	6,173	0	6,173	6,173
DUES-LICENSES-REGIST	0207	3,114	3,114	0	3,114	3,114
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	12,600	12,600	0	12,600	12,600
TRAVEL OUT OF STATE	0222	2,904	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	5,927	5,927	0	5,927	5,927
EDUCA-RECREATNL SUPP	0236	2,132	2,132	0	2,132	2,132
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	300	300	0	300	300
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,591	36,591	0	36,591	36,591
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,336	2,377	0	2,377	2,377
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,336	2,377	0	2,377	2,377
PROFESSIONAL FEES	0901	8,414	8,414	0	8,414	8,414
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,414	8,414	0	8,414	8,414
<b>EXPENDITURE TOTALS</b>		<b>1,047,774</b>	<b>1,078,455</b>	<b>0</b>	<b>1,078,455</b>	<b>1,078,455</b>
<b>MEANS OF FUNDING</b>						
GENERAL FUND	1001	1,047,774	1,078,455	0	1,078,455	1,078,455
GENERAL FUND	G	1,047,774	1,078,455	0	1,078,455	1,078,455
<b>TOTAL FUNDING</b>		<b>1,047,774</b>	<b>1,078,455</b>	<b>0</b>	<b>1,078,455</b>	<b>1,078,455</b>
<b>AUTHORIZED EMPLOYEES</b>						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

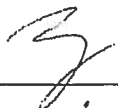
Agency Name and Number

Submitted by:

Signature

Name

Title

  
\_\_\_\_\_  
Daniel Forney  
\_\_\_\_\_  
District Judge  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,122,484	1,118,492	0	1,118,492	1,118,492
TOTAL BY EXPENSE ORGS	1,122,484	1,118,492	0	1,118,492	1,118,492
PERSONAL SERVICES 0100	1,091,454	1,087,462	0	1,087,462	1,087,462
SUPPORTIVE SERVICES 0200	27,030	27,030	0	27,030	27,030
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,000	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES	1,122,484	1,118,492	0	1,118,492	1,118,492
GENERAL FUND G	1,122,484	1,118,492	0	1,118,492	1,118,492
TOTAL BY FUNDS	1,122,484	1,118,492	0	1,118,492	1,118,492
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request                    \$1,118,492**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request                    \$1,118,492**

Agency Name: JUDICIAL DISTRICT 7-A		Hon. Dan Forgey		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				130	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	431,387	431,387	0	431,387	431,387	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	193,814	193,079	0	193,079	193,079	
EMPLOYER HEALTH INS BENEFITS	0196	166,253	162,996	0	162,996	162,996	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,091,454	1,087,462	0	1,087,462	1,087,462	
EQUIPMENT REP & MNTC	0202	1,352	1,352	0	1,352	1,352	
UTILITIES	0203	2,200	2,200	0	2,200	2,200	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	2,121	2,121	0	2,121	2,121	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	7,540	7,540	0	7,540	7,540	
TRAVEL OUT OF STATE	0222	1,812	1,812	0	1,812	1,812	
OFFICE SUPPL-PRINTING	0231	9,758	9,758	0	9,758	9,758	
EDUCA-RECREATNL SUPP	0236	2,178	2,178	0	2,178	2,178	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	69	69	0	69	69	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	27,030	27,030	0	27,030	27,030	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	4,000	4,000	0	4,000	4,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	4,000	
EXPENDITURE TOTALS		1,122,484	1,118,492	0	1,118,492	1,118,492	
MEANS OF FUNDING							
GENERAL FUND	1001	1,122,484	1,118,492	0	1,118,492	1,118,492	
GENERAL FUND	G	1,122,484	1,118,492	0	1,118,492	1,118,492	
TOTAL FUNDING		1,122,484	1,118,492	0	1,118,492	1,118,492	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		1	1	0	1	1	
AUTHORIZED EMPLOYEES		5	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

W. Thomas Sullivan

Name

W. Thomas Sullivan

Title

Seventh Judicial District Judge

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,098,375	1,111,529	0	1,111,529	1,111,529
TOTAL BY EXPENSE ORGS	1,098,375	1,111,529	0	1,111,529	1,111,529
PERSONAL SERVICES 0100	1,067,511	1,080,665	0	1,080,665	1,080,665
SUPPORTIVE SERVICES 0200	24,940	24,940	0	24,940	24,940
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	5,924	5,924	0	5,924	5,924
TOTAL BY OBJECT SERIES	1,098,375	1,111,529	0	1,111,529	1,111,529
GENERAL FUND G	1,098,375	1,111,529	0	1,111,529	1,111,529
TOTAL BY FUNDS	1,098,375	1,111,529	0	1,111,529	1,111,529
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request                    \$1,111,529**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request                    \$1,111,529**

Agency Name: JUDICIAL DISTRICT 7-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. W. Thomas Sullins		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	442,396	441,421	0	441,421	441,421	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	195,432	196,378	0	196,378	196,378	
EMPLOYER HEALTH INS BENEFITS	0196	129,683	142,866	0	142,866	142,866	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,067,511	1,080,665	0	1,080,665	1,080,665	
EQUIPMENT REP & MNTC	0202	1,092	2,192	0	2,192	2,192	
UTILITIES	0203	1,000	2,500	0	2,500	2,500	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	4,000	1,400	0	1,400	1,400	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	7,973	7,973	0	7,973	7,973	
TRAVEL OUT OF STATE	0222	2,266	2,266	0	2,266	2,266	
OFFICE SUPPL-PRINTING	0231	5,389	5,389	0	5,389	5,389	
FOOD SERVICE-SUPP	0234	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	3,220	3,220	0	3,220	3,220	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	24,940	24,940	0	24,940	24,940	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	5,924	5,924	0	5,924	5,924	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	5,924	5,924	0	5,924	5,924	
EXPENDITURE TOTALS		1,098,375	1,111,529	0	1,111,529	1,111,529	
MEANS OF FUNDING							
GENERAL FUND	1001	1,098,375	1,111,529	0	1,111,529	1,111,529	
GENERAL FUND	G	1,098,375	1,111,529	0	1,111,529	1,111,529	
TOTAL FUNDING		1,098,375	1,111,529	0	1,111,529	1,111,529	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		1	1	0	1	1	
AUTHORIZED EMPLOYEES		5	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

*Norman Young*

Name

*NORMAN YOUNG*

Title

*DISTRICT JUDGE*

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,256,165	1,254,382	0	1,254,382	1,254,382
TOTAL BY EXPENSE ORGS	1,256,165	1,254,382	0	1,254,382	1,254,382
PERSONAL SERVICES 0100	1,184,978	1,183,170	0	1,183,170	1,183,170
SUPPORTIVE SERVICES 0200	42,497	42,497	0	42,497	42,497
CENT.SERV./DATA SERV. 0400	963	988	0	988	988
CONTRACTUAL SERVICES 0900	27,727	27,727	0	27,727	27,727
TOTAL BY OBJECT SERIES	1,256,165	1,254,382	0	1,254,382	1,254,382
GENERAL FUND G	1,256,165	1,254,382	0	1,254,382	1,254,382
TOTAL BY FUNDS	1,256,165	1,254,382	0	1,254,382	1,254,382
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community-based differences. The Ninth Judicial District serves approximately 73,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter law clerk, and administrative assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request \$1,254,382**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request \$1,254,382**

Agency Name: JUDICIAL DISTRICT 9-A		Hon. Norman E. Young		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				132	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	481,215	481,215	0	481,215	481,215	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	204,218	205,328	0	205,328	205,328	
EMPLOYER HEALTH INS BENEFITS	0196	199,545	196,627	0	196,627	196,627	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,184,978	1,183,170	0	1,183,170	1,183,170	
EQUIPMENT REP & MNTC	0202	2,920	2,920	0	2,920	2,920	
UTILITIES	0203	4,200	4,200	0	4,200	4,200	
COMMUNICATION	0204	0	0	0	0	0	
DUES-LICENSES-REGIST	0207	3,804	3,804	0	3,804	3,804	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	13,324	13,324	0	13,324	13,324	
TRAVEL OUT OF STATE	0222	2,840	2,840	0	2,840	2,840	
OFFICE SUPPL-PRINTING	0231	10,136	10,136	0	10,136	10,136	
EDUCA-RECREATNL SUPP	0236	5,273	5,273	0	5,273	5,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE/BOND PRM	0254	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	42,497	42,497	0	42,497	42,497	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	963	988	0	988	988	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	963	988	0	988	988	
PROFESSIONAL FEES	0901	27,727	27,727	0	27,727	27,727	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	27,727	27,727	0	27,727	27,727	
EXPENDITURE TOTALS		1,256,165	1,254,382	0	1,254,382	1,254,382	
MEANS OF FUNDING							
GENERAL FUND	1001	1,256,165	1,254,382	0	1,254,382	1,254,382	
GENERAL FUND	G	1,256,165	1,254,382	0	1,254,382	1,254,382	
TOTAL FUNDING		1,256,165	1,254,382	0	1,254,382	1,254,382	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		1	1	0	1	1	
AUTHORIZED EMPLOYEES		5	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

*Patrick W. Korell*

Name

Honorable Patrick W. Korell

Title

8<sup>th</sup> Judicial District Judge – 8A

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,059,405	1,070,336	0	1,070,336	1,070,336
TOTAL BY EXPENSE ORGS	1,059,405	1,070,336	0	1,070,336	1,070,336
PERSONAL SERVICES 0100	1,005,605	1,016,536	0	1,016,536	1,016,536
SUPPORTIVE SERVICES 0200	48,975	48,975	0	48,975	48,975
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,825	4,825	0	4,825	4,825
TOTAL BY OBJECT SERIES	1,059,405	1,070,336	0	1,070,336	1,070,336
GENERAL FUND G	1,059,405	1,070,336	0	1,070,336	1,070,336
TOTAL BY FUNDS	1,059,405	1,070,336	0	1,070,336	1,070,336
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

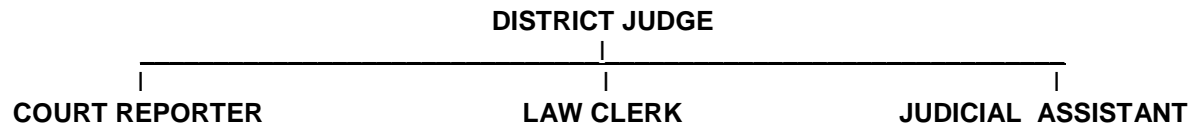
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Municipal Court, Circuit Courts, and State Agencies. The matters involved range from juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

**ORGANIZATION CHART**



**EXPENSE ORGANIZATION OVERVIEW**

**JUDICIAL ADMINISTRATION**

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410  
 Population Served: General Public.  
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)  
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders office supplies, submits vouchers through the WOLFS system, maintains travel expense records and submits the same through the WOLFS system, assists with budgeting matters, and acts as a receptionist. The Judicial Assistant schedules hearings for the judge in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,070,336**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,070,336**

Agency Name: JUDICIAL DISTRICT 8-A		Hon. Patrick Korell		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				133	0100	0101	001
1		2	3	4	5		6
		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000		300,000
SALARIES CLASSIFIED	0103	393,980	393,480	0	393,480		393,480
SALARIES OTHER	0104	0	0	0	0		0
EMPLOYER PD BENEFITS	0105	186,366	185,066	0	185,066		185,066
EMPLOYER HEALTH INS BENEFITS	0196	125,259	137,990	0	137,990		137,990
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0		0
PERSONAL SERVICES	0100	1,005,605	1,016,536	0	1,016,536		1,016,536
EQUIPMENT REP & MNTC	0202	1,500	1,500	0	1,500		1,500
UTILITIES	0203	9,157	9,157	0	9,157		9,157
COMMUNICATION	0204	1,266	1,266	0	1,266		1,266
DUES-LICENSES-REGIST	0207	3,093	3,093	0	3,093		3,093
MISCELLANEOUS	0210	0	0	0	0		0
TRAVEL IN STATE	0221	8,339	8,339	0	8,339		8,339
TRAVEL OUT OF STATE	0222	3,040	3,040	0	3,040		3,040
PERMANENT ASSIGNED VEHICLE	0223	12,552	12,552	0	12,552		12,552
OFFICE SUPPL-PRINTING	0231	4,867	4,867	0	4,867		4,867
EDUCA-RECREATNL SUPP	0236	5,161	5,161	0	5,161		5,161
OFFICE EQUIP-FURNISH	0241	0	0	0	0		0
DP REPRODUCT OTH EQU	0242	0	0	0	0		0
TRANSPORTATION EQUIPMENT	0243	0	0	0	0		0
MAINT CONTRACTS EXT	0292	0	0	0	0		0
SUPPORTIVE SERVICES	0200	48,975	48,975	0	48,975		48,975
CENTRAL-SER DATA-SER	0410	0	0	0	0		0
TELECOMMUNICATIONS	0420	0	0	0	0		0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0		0
CENT. SERV./DATA SERV.	0400	0	0	0	0		0
PROFESSIONAL FEES	0901	4,825	4,825	0	4,825		4,825
CONSULTING SERVICES	0902	0	0	0	0		0
SPECIAL PROJ & SVCS	0903	0	0	0	0		0
CONTRACTUAL SERVICES	0900	4,825	4,825	0	4,825		4,825
EXPENDITURE TOTALS		1,059,405	1,070,336	0	1,070,336		1,070,336
MEANS OF FUNDING							
GENERAL FUND	1001	1,059,405	1,070,336	0	1,070,336		1,070,336
GENERAL FUND	G	1,059,405	1,070,336	0	1,070,336		1,070,336
TOTAL FUNDING		1,059,405	1,070,336	0	1,070,336		1,070,336
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4		4
PART TIME EMPLOYEE COUNT		0	0	0	0		0
AUTHORIZED EMPLOYEES		4	4	0	4		4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4		4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134


Agency Name and Number

Submitted by:

Signature

Name

Title

  
Timothy E. Day  
District Court Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,192,187	1,221,174	0	1,221,174	1,221,174
TOTAL BY EXPENSE ORGS	1,192,187	1,221,174	0	1,221,174	1,221,174
PERSONAL SERVICES 0100	1,140,657	1,169,581	0	1,169,581	1,169,581
SUPPORTIVE SERVICES 0200	37,838	37,838	0	37,838	37,838
CENT.SERV./DATA SERV. 0400	2,251	2,314	0	2,314	2,314
CONTRACTUAL SERVICES 0900	11,441	11,441	0	11,441	11,441
TOTAL BY OBJECT SERIES	1,192,187	1,221,174	0	1,221,174	1,221,174
GENERAL FUND G	1,192,187	1,221,174	0	1,221,174	1,221,174
TOTAL BY FUNDS	1,192,187	1,221,174	0	1,221,174	1,221,174
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

- (a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. Pursuant to Wyoming Constitution, Article 5, Section 10, they have original jurisdiction in all cases at law and in equity, in all criminal cases, in all matters of probate and insolvency, and in all other proceedings which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from circuit and municipal courts and administrative proceedings; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. The district judges are judges of the juvenile courts and have jurisdiction over delinquent children, children in need of supervision, and child protection matters. The district judges are judges in family law matters, presiding over divorce, child custody, child support, paternity, adoption and termination of parental rights matters. The district judges have jurisdiction in civil matters where the amount in controversy is over \$50,000. They have many other miscellaneous duties, such as dealing with incompetency, voluntary and involuntary hospitalization proceedings, private road proceedings, and declaratory judgments.

- (b) It is important to note that the mix of court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens.

- (c) Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

- (d) Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent reviewing files for further action, and in reading pleadings and researching the law prior to appearing for hearings or trials, making rulings and writing decisions. Time is also spent communicating with attorneys and making presentations to community groups, attorney associations, and students. Traveling to and from various courts to hold hearings on assignment are also responsibilities that consume working hours for the judge.

- (e) The basic costs incurred by Judicial District 9B and generally covered by the standard budget are not unique. All of the costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,221,174**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,221,174**

Agency Name: JUDICIAL DISTRICT 9-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Hon. Timothy C. Day		Wyoming On-Line Financial System Code			APPR UNIT
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	432,274	430,758	0	430,758	430,758	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	254,748	285,467	0	285,467	285,467	
EMPLOYER HEALTH INS BENEFITS	0196	153,635	153,356	0	153,356	153,356	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,140,657	1,169,581	0	1,169,581	1,169,581	
REAL PROPTY REP & MNT	0201	2,400	2,400	0	2,400	2,400	
UTILITIES	0203	1,800	1,800	0	1,800	1,800	
COMMUNICATION	0204	1,384	1,384	0	1,384	1,384	
DUES-LICENSES-REGIST	0207	2,064	2,064	0	2,064	2,064	
DATA PROCESSING	0209	3,800	3,800	0	3,800	3,800	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	10,736	10,736	0	10,736	10,736	
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000	
OFFICE SUPPL-PRINTING	0231	7,417	7,417	0	7,417	7,417	
EDUCA-RECREATNL SUPP	0236	6,592	6,592	0	6,592	6,592	
SOFT GOODS&HOUSEKPNG	0237	645	645	0	645	645	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	
MAINT CONTRACTS EXT	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	37,838	37,838	0	37,838	37,838	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	2,251	2,314	0	2,314	2,314	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	2,251	2,314	0	2,314	2,314	
PROFESSIONAL FEES	0901	11,441	11,441	0	11,441	11,441	
CONSULTING SERVICES	0902	0	0	0	0	0	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	11,441	11,441	0	11,441	11,441	
EXPENDITURE TOTALS		1,192,187	1,221,174	0	1,221,174	1,221,174	
MEANS OF FUNDING							
GENERAL FUND	1001	1,192,187	1,221,174	0	1,221,174	1,221,174	
GENERAL FUND	G	1,192,187	1,221,174	0	1,221,174	1,221,174	
TOTAL FUNDING		1,192,187	1,221,174	0	1,221,174	1,221,174	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



# STATE OF WYOMING

2019-2020

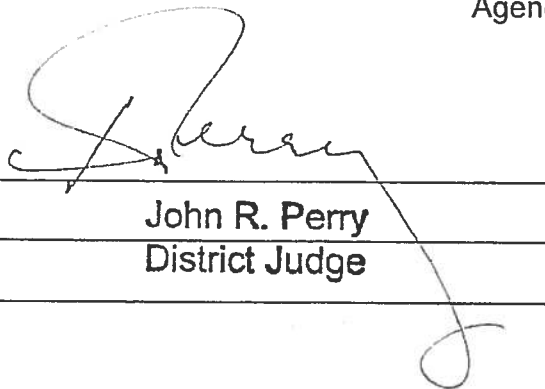
## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

  
\_\_\_\_\_  
John R. Perry  
\_\_\_\_\_  
District Judge  
\_\_\_\_\_

Name

Title

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,131,138	1,160,850	0	1,160,850	1,160,850
TOTAL BY EXPENSE ORGS	1,131,138	1,160,850	0	1,160,850	1,160,850
PERSONAL SERVICES 0100	1,086,655	1,116,367	0	1,116,367	1,116,367
SUPPORTIVE SERVICES 0200	38,235	38,235	0	38,235	38,235
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,248	6,248	0	6,248	6,248
TOTAL BY OBJECT SERIES	1,131,138	1,160,850	0	1,160,850	1,160,850
GENERAL FUND G	1,131,138	1,160,850	0	1,160,850	1,160,850
TOTAL BY FUNDS	1,131,138	1,160,850	0	1,160,850	1,160,850
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6B DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

**DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,160,850**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,160,850**

Agency Name: JUDICIAL DISTRICT 6-B		Hon. John R. Perry		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				135	0100	0101	001
1		2	3	4	5		6
		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000		300,000
SALARIES CLASSIFIED	0103	453,931	465,932	0	465,932		465,932
SALARIES OTHER	0104	0	0	0	0		0
EMPLOYER PD BENEFITS	0105	197,864	201,863	0	201,863		201,863
EMPLOYER HEALTH INS BENEFITS	0196	134,860	148,572	0	148,572		148,572
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0		0
PERSONAL SERVICES	0100	1,086,655	1,116,367	0	1,116,367		1,116,367
EQUIPMENT REP & MNTC	0202	1,360	1,360	0	1,360		1,360
UTILITIES	0203	1,700	1,700	0	1,700		1,700
COMMUNICATION	0204	9,233	9,233	0	9,233		9,233
DUES-LICENSES-REGIST	0207	5,086	5,086	0	5,086		5,086
DATA PROCESSING	0209	0	0	0	0		0
MISCELLANEOUS	0210	158	158	0	158		158
TRAVEL IN STATE	0221	8,198	8,198	0	8,198		8,198
TRAVEL OUT OF STATE	0222	1,404	1,404	0	1,404		1,404
OFFICE SUPPL-PRINTING	0231	7,449	7,449	0	7,449		7,449
EDUCA-RECREATNL SUPP	0236	3,247	3,247	0	3,247		3,247
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0		0
OFFICE EQUIP-FURNISH	0241	0	0	0	0		0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0		0
EQUIPMENT RENTAL	0252	0	0	0	0		0
INSURANCE-BOND PREMS	0254	400	400	0	400		400
MAINTENANCE EXTERNAL	0292	0	0	0	0		0
SUPPORTIVE SERVICES	0200	38,235	38,235	0	38,235		38,235
CENTRAL-SER DATA-SER	0410	0	0	0	0		0
TELECOMMUNICATIONS	0420	0	0	0	0		0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0		0
CENT. SERV./DATA SERV.	0400	0	0	0	0		0
PROFESSIONAL FEES	0901	6,248	6,248	0	6,248		6,248
CONTRACTUAL TRAVEL	0905	0	0	0	0		0
CONTRACTUAL SERVICES	0900	6,248	6,248	0	6,248		6,248
EXPENDITURE TOTALS		1,131,138	1,160,850	0	1,160,850		1,160,850
MEANS OF FUNDING							
GENERAL FUND	1001	1,131,138	1,160,850	0	1,160,850		1,160,850
GENERAL FUND	G	1,131,138	1,160,850	0	1,160,850		1,160,850
TOTAL FUNDING		1,131,138	1,160,850	0	1,160,850		1,160,850
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4		4
PART TIME EMPLOYEE COUNT		0	0	0	0		0
AUTHORIZED EMPLOYEES		4	4	0	4		4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4		4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by

Signature

Name

F. SCOTT PARSLEY

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,088,421	1,077,919	0	1,077,919	1,077,919
TOTAL BY EXPENSE ORGS	1,088,421	1,077,919	0	1,077,919	1,077,919
PERSONAL SERVICES 0100	1,046,722	1,036,047	0	1,036,047	1,036,047
SUPPORTIVE SERVICES 0200	32,827	32,827	0	32,827	32,827
CENT.SERV./DATA SERV. 0400	4,441	4,614	0	4,614	4,614
CONTRACTUAL SERVICES 0900	4,431	4,431	0	4,431	4,431
TOTAL BY OBJECT SERIES	1,088,421	1,077,919	0	1,077,919	1,077,919
GENERAL FUND G	1,088,421	1,077,919	0	1,077,919	1,077,919
TOTAL BY FUNDS	1,088,421	1,077,919	0	1,077,919	1,077,919
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE.**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request                    \$1,077,919**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request                    \$1,077,919**

Agency Name: JUDICIAL DISTRICT 8-B		Hon. John C. Brooks		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				136	0100	0101	001
1		2	3	4	5		6
		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000		300,000
SALARIES CLASSIFIED	0103	400,750	400,750	0	400,750		400,750
SALARIES OTHER	0104	0	0	0	0		0
EMPLOYER PD BENEFITS	0105	188,453	187,759	0	187,759		187,759
EMPLOYER HEALTH INS BENEFITS	0196	157,519	147,538	0	147,538		147,538
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0		0
PERSONAL SERVICES	0100	1,046,722	1,036,047	0	1,036,047		1,036,047
EQUIPMENT REP & MNTC	0202	1,767	567	0	567		567
UTILITIES	0203	600	600	0	600		600
COMMUNICATION	0204	1,139	2,339	0	2,339		2,339
DUES-LICENSES-REGIST	0207	670	670	0	670		670
MISCELLANEOUS	0210	158	158	0	158		158
TRAVEL IN STATE	0221	6,626	6,626	0	6,626		6,626
TRAVEL OUT OF STATE	0222	0	0	0	0		0
PERM-ASSIGNED VEHICLE	0223	12,120	12,120	0	12,120		12,120
OFFICE SUPPL-PRINTING	0231	3,300	4,300	0	4,300		4,300
EDUCA-RECREATNL SUPP	0236	6,058	5,058	0	5,058		5,058
SOFT GOODS&HOUSEKPNG	0237	389	389	0	389		389
REPAIRS-MTNC	0239	0	0	0	0		0
OFFICE EQUIP-FURNISH	0241	0	0	0	0		0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0		0
EQUIPMENT RENTAL	0252	0	0	0	0		0
INSURANCE-BOND PREMS	0254	0	0	0	0		0
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827		32,827
CENTRAL-SER DATA-SER	0410	0	0	0	0		0
TELECOMMUNICATIONS	0420	4,441	4,614	0	4,614		4,614
EQUIPMENT SERVICE CENTER	0430	0	0	0	0		0
CENT. SERV./DATA SERV.	0400	4,441	4,614	0	4,614		4,614
PROFESSIONAL FEES	0901	4,431	4,431	0	4,431		4,431
SPECIAL PROJ & SVCS	0903	0	0	0	0		0
CONTRACTUAL SERVICES	0900	4,431	4,431	0	4,431		4,431
EXPENDITURE TOTALS		1,088,421	1,077,919	0	1,077,919		1,077,919
MEANS OF FUNDING							
GENERAL FUND	1001	1,088,421	1,077,919	0	1,077,919		1,077,919
GENERAL FUND	G	1,088,421	1,077,919	0	1,077,919		1,077,919
TOTAL FUNDING		1,088,421	1,077,919	0	1,077,919		1,077,919
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4		4
PART TIME EMPLOYEE COUNT		0	0	0	0		0
AUTHORIZED EMPLOYEES		4	4	0	4		4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4		4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Name

Title

*Catherine R. Rogers*  
*Catherine R. Rogers*  
*District Court Judge*

Person(s) responsible for the preparation of this budget:

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\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,184,085	1,185,725	0	1,185,725	1,185,725
TOTAL BY EXPENSE ORGS	1,184,085	1,185,725	0	1,185,725	1,185,725
PERSONAL SERVICES 0100	1,140,136	1,141,776	0	1,141,776	1,141,776
SUPPORTIVE SERVICES 0200	26,837	26,837	0	26,837	26,837
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	17,112	17,112	0	17,112	17,112
TOTAL BY OBJECT SERIES	1,184,085	1,185,725	0	1,185,725	1,185,725
GENERAL FUND G	1,184,085	1,185,725	0	1,185,725	1,185,725
TOTAL BY FUNDS	1,184,085	1,185,725	0	1,185,725	1,185,725
FULL TIME EMPLOYEE COUNT	5	5	0	5	5
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, timely disposition of cases, and retention of competent personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$ 1,185,725**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$ 1,185,725**

Agency Name: JUDICIAL DISTRICT 1-C		Hon. Catherine R. Rogers Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		137	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
<b>EXPENDITURES</b>						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	498,100	505,358	0	505,358	505,358
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	207,929	208,807	0	208,807	208,807
EMPLOYER HEALTH INS BENEFITS	0196	134,107	127,611	0	127,611	127,611
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
<b>PERSONAL SERVICES</b>	<b>0100</b>	<b>1,140,136</b>	<b>1,141,776</b>	<b>0</b>	<b>1,141,776</b>	<b>1,141,776</b>
EQUIPMENT REP & MNTC	0202	2,644	2,644	0	2,644	2,644
UTILITIES	0203	4,000	5,406	0	5,406	5,406
COMMUNICATION	0204	1,556	1,556	0	1,556	1,556
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	3,872	5,872	0	5,872	5,872
TRAVEL OUT OF STATE	0222	3,406	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,066	7,066	0	7,066	7,066
EDUCA-RECREATNL SUPP	0236	2,733	2,733	0	2,733	2,733
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTATL	0252	0	0	0	0	0
MAINT CONTRACTS EXP	0292	0	0	0	0	0
<b>SUPPORTIVE SERVICES</b>	<b>0200</b>	<b>26,837</b>	<b>26,837</b>	<b>0</b>	<b>26,837</b>	<b>26,837</b>
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	17,112	17,112	0	17,112	17,112
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	17,112	17,112	0	17,112	17,112
<b>EXPENDITURE TOTALS</b>		<b>1,184,085</b>	<b>1,185,725</b>	<b>0</b>	<b>1,185,725</b>	<b>1,185,725</b>
<b>MEANS OF FUNDING</b>						
GENERAL FUND	1001	1,184,085	1,185,725	0	1,185,725	1,185,725
GENERAL FUND	G	1,184,085	1,185,725	0	1,185,725	1,185,725
<b>TOTAL FUNDING</b>		<b>1,184,085</b>	<b>1,185,725</b>	<b>0</b>	<b>1,185,725</b>	<b>1,185,725</b>
<b>AUTHORIZED EMPLOYEES</b>						
FULL TIME EMPLOYEE COUNT		5	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0
<b>AUTHORIZED EMPLOYEES</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature



Name

Nena James

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

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\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-C		Agency Number: 138			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,050,556	1,096,821	0	1,096,821	1,096,821
TOTAL BY EXPENSE ORGS	1,050,556	1,096,821	0	1,096,821	1,096,821
PERSONAL SERVICES 0100	1,011,988	1,064,448	0	1,064,448	1,064,448
SUPPORTIVE SERVICES 0200	31,068	24,873	0	24,873	24,873
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	7,500	7,500	0	7,500	7,500
TOTAL BY OBJECT SERIES	1,050,556	1,096,821	0	1,096,821	1,096,821
GENERAL FUND G	1,050,556	1,096,821	0	1,096,821	1,096,821
TOTAL BY FUNDS	1,050,556	1,096,821	0	1,096,821	1,096,821
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, assists with the budget, and handles voucher payments and check

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.

- 3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,096,821**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,096,821**

Agency Name: JUDICIAL DISTRICT 3-C		Hon. Nena R. James		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				138	0100	0101	001
1		2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
<b>EXPENDITURES</b>							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	416,775	416,775	0	416,775	416,775	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	188,238	188,499	0	188,499	188,499	
EMPLOYER HEALTH INS BENEFITS	0196	106,975	159,174	0	159,174	159,174	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
<b>PERSONAL SERVICES</b>	<b>0100</b>	<b>1,011,988</b>	<b>1,064,448</b>	<b>0</b>	<b>1,064,448</b>	<b>1,064,448</b>	
EQUIPMENT REP & MNTC	0202	1,644	1,644	0	1,644	1,644	
UTILITIES	0203	800	800	0	800	800	
COMMUNICATION	0204	3,256	3,256	0	3,256	3,256	
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	6,022	6,022	0	6,022	6,022	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	7,866	7,866	0	7,866	7,866	
FOOD SERVICE SUPPL	0234	0	0	0	0	0	
EDUCA-RECREATNL SUPP	0236	3,725	3,725	0	3,725	3,725	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	6,195	0	0	0	0	
DP REPRODUCT OTH EQU	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
INSURANCE-BOND PREM	0254	0	0	0	0	0	
<b>SUPPORTIVE SERVICES</b>	<b>0200</b>	<b>31,068</b>	<b>24,873</b>	<b>0</b>	<b>24,873</b>	<b>24,873</b>	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	7,500	7,500	0	7,500	7,500	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
<b>CONTRACTUAL SERVICES</b>	<b>0900</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	
<b>EXPENDITURE TOTALS</b>		<b>1,050,556</b>	<b>1,096,821</b>	<b>0</b>	<b>1,096,821</b>	<b>1,096,821</b>	
<b>MEANS OF FUNDING</b>							
GENERAL FUND	1001	1,050,556	1,096,821	0	1,096,821	1,096,821	
GENERAL FUND	G	1,050,556	1,096,821	0	1,096,821	1,096,821	
<b>TOTAL FUNDING</b>		<b>1,050,556</b>	<b>1,096,821</b>	<b>0</b>	<b>1,096,821</b>	<b>1,096,821</b>	
<b>AUTHORIZED EMPLOYEES</b>							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
<b>AUTHORIZED EMPLOYEES</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	
<b>TOTAL AUTHORIZED EMPLOYEES</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

*Catherine E. Wilking*

Name

*Catherine Wilking*

Title

*District Court Judge*

Person(s) responsible for the preparation of this budget:

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B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,061,925	1,074,272	0	1,074,272	1,074,272
TOTAL BY EXPENSE ORGS	1,061,925	1,074,272	0	1,074,272	1,074,272
PERSONAL SERVICES 0100	1,026,704	1,039,051	0	1,039,051	1,039,051
SUPPORTIVE SERVICES 0200	30,108	30,108	0	30,108	30,108
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	5,113	5,113	0	5,113	5,113
TOTAL BY OBJECT SERIES	1,061,925	1,074,272	0	1,074,272	1,074,272
GENERAL FUND G	1,061,925	1,074,272	0	1,074,272	1,074,272
TOTAL BY FUNDS	1,061,925	1,074,272	0	1,074,272	1,074,272
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request                    \$1,074,272**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request                    \$1,074,272**

Agency Name: JUDICIAL DISTRICT 7-C		Hon. Catherine E. Wilking Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	425,066	425,066	0	425,066	425,066
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	192,099	193,316	0	193,316	193,316
EMPLOYER HEALTH INS BENEFITS	0196	109,539	120,669	0	120,669	120,669
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,026,704	1,039,051	0	1,039,051	1,039,051
EQUIPMENT REP & MNTC	0202	1,144	1,144	0	1,144	1,144
UTILITIES	0203	2,400	3,100	0	3,100	3,100
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	1,060	1,060	0	1,060	1,060
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	500	500	0	500	500
TRAVEL IN STATE	0221	6,787	6,787	0	6,787	6,787
TRAVEL OUT OF STATE	0222	5,743	1,543	0	1,543	1,543
OFFICE SUPPL-PRINTING	0231	8,166	11,666	0	11,666	11,666
EDUCA-RECREATNL SUPP	0236	4,308	4,308	0	4,308	4,308
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	30,108	30,108	0	30,108	30,108
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	5,113	5,113	0	5,113	5,113
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,113	5,113	0	5,113	5,113
EXPENDITURE TOTALS		1,061,925	1,074,272	0	1,074,272	1,074,272
MEANS OF FUNDING						
GENERAL FUND	1001	1,061,925	1,074,272	0	1,074,272	1,074,272
GENERAL FUND	G	1,061,925	1,074,272	0	1,074,272	1,074,272
TOTAL FUNDING		1,061,925	1,074,272	0	1,074,272	1,074,272
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

*Michael N. Aronow*

Name

MICHAEL N. ARONOW

Title

Dispute Court Judge

Person(s) responsible for the preparation of this budget:

*[Signature]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C		Agency Number: 140			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,094,151	1,105,123	0	1,105,123	1,105,123
TOTAL BY EXPENSE ORGS	1,094,151	1,105,123	0	1,105,123	1,105,123
PERSONAL SERVICES 0100	1,052,296	1,063,268	0	1,063,268	1,063,268
SUPPORTIVE SERVICES 0200	34,956	34,956	0	34,956	34,956
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,899	6,899	0	6,899	6,899
TOTAL BY OBJECT SERIES	1,094,151	1,105,123	0	1,105,123	1,105,123
GENERAL FUND G	1,094,151	1,105,123	0	1,105,123	1,105,123
TOTAL BY FUNDS	1,094,151	1,105,123	0	1,105,123	1,105,123
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6C DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Michael N. Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for transcripts and records.

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,105,123**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,105,123**

Agency Name: JUDICIAL DISTRICT 6-C		Hon. Michael N. Deegan		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				140	0100	0101	001
1		2	3	4	5		6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation
Code							
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000		300,000
SALARIES CLASSIFIED	0103	436,592	436,592	0	436,592		436,592
SALARIES OTHER	0104	0	0	0	0		0
EMPLOYER PD BENEFITS	0105	200,046	199,268	0	199,268		199,268
EMPLOYER HEALTH INS BENEFITS	0196	115,658	127,408	0	127,408		127,408
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0		0
PERSONAL SERVICES	0100	1,052,296	1,063,268	0	1,063,268		1,063,268
EQUIPMENT REP & MNTC	0202	2,400	2,400	0	2,400		2,400
UTILITIES	0203	1,200	1,200	0	1,200		1,200
COMMUNICATION	0204	2,960	2,960	0	2,960		2,960
DUES-LICENSES-REGIST	0207	2,500	2,500	0	2,500		2,500
MISCELLANEOUS	0210	0	0	0	0		0
TRAVEL IN STATE	0221	13,218	13,218	0	13,218		13,218
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500		1,500
OFFICE SUPPL-PRINTING	0231	6,278	6,278	0	6,278		6,278
EDUCA-RECREATNL SUPP	0236	3,500	3,500	0	3,500		3,500
SOFT GOODS&HOUSEKPNG	0237	900	900	0	900		900
OFFICE EQUIP-FURNISH	0241	0	0	0	0		0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0		0
EQUIPMENT RENTAL	0252	0	0	0	0		0
INSURANCE-BOND PREMS	0254	500	500	0	500		500
MNT EXTERNAL	0292	0	0	0	0		0
SUPPORTIVE SERVICES	0200	34,956	34,956	0	34,956		34,956
CENTRAL-SER DATA-SER	0410	0	0	0	0		0
TELECOMMUNICATIONS	0420	0	0	0	0		0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0		0
CENT. SERV./DATA SERV.	0400	0	0	0	0		0
PROFESSIONAL FEES	0901	6,899	6,899	0	6,899		6,899
CONTRACTUAL TRAVEL	0905	0	0	0	0		0
CONTRACTUAL SERVICES	0900	6,899	6,899	0	6,899		6,899
EXPENDITURE TOTALS		1,094,151	1,105,123	0	1,105,123		1,105,123
MEANS OF FUNDING							
GENERAL FUND	1001	1,094,151	1,105,123	0	1,105,123		1,105,123
GENERAL FUND	G	1,094,151	1,105,123	0	1,105,123		1,105,123
TOTAL FUNDING		1,094,151	1,105,123	0	1,105,123		1,105,123
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4		4
PART TIME EMPLOYEE COUNT		0	0	0	0		0
AUTHORIZED EMPLOYEES		4	4	0	4		4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4		4



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141


Agency Name and Number

Submitted by:

Signature

Name

Title

  
\_\_\_\_\_  
Marvin L. Tyler  
\_\_\_\_\_  
District Court Judge  
\_\_\_\_\_

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,085,511	1,098,878	0	1,098,878	1,098,878
TOTAL BY EXPENSE ORGS	1,085,511	1,098,878	0	1,098,878	1,098,878
PERSONAL SERVICES 0100	1,034,152	1,047,470	0	1,047,470	1,047,470
SUPPORTIVE SERVICES 0200	44,706	44,706	0	44,706	44,706
CENT.SERV./DATA SERV. 0400	1,309	1,358	0	1,358	1,358
CONTRACTUAL SERVICES 0900	5,344	5,344	0	5,344	5,344
TOTAL BY OBJECT SERIES	1,085,511	1,098,878	0	1,098,878	1,098,878
GENERAL FUND G	1,085,511	1,098,878	0	1,098,878	1,098,878
TOTAL BY FUNDS	1,085,511	1,098,878	0	1,098,878	1,098,878
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens.

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request                    \$1,098,878**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request                    \$1,098,878**

Agency Name: JUDICIAL DISTRICT 9-C		Hon. Marvin L. Tyler		Wyoming On-Line Financial System Code			APPR UNIT
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				141	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	417,008	417,008	0	417,008	417,008	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	188,496	188,742	0	188,742	188,742	
EMPLOYER HEALTH INS BENEFITS	0196	128,648	141,720	0	141,720	141,720	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,034,152	1,047,470	0	1,047,470	1,047,470	
EQUIPMENT REP & MNTC	0202	1,000	3,000	0	3,000	3,000	
UTILITIES	0203	2,000	2,000	0	2,000	2,000	
COMMUNICATION	0204	1,500	5,500	0	5,500	5,500	
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	
TRAVEL IN STATE	0221	10,700	9,700	0	9,700	9,700	
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000	
PERM ASSIGNED VEHICLE	0223	12,000	13,000	0	13,000	13,000	
OFFICE SUPPL-PRINTING	0231	11,006	6,006	0	6,006	6,006	
EDUCA-RECREATNL SUPP	0236	4,000	3,000	0	3,000	3,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	
PERM VEHICLE PURCHASE	0243	0	0	0	0	0	
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	44,706	44,706	0	44,706	44,706	
TELECOMMUNICATIONS	0420	1,309	1,358	0	1,358	1,358	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,309	1,358	0	1,358	1,358	
PROFESSIONAL FEES	0901	5,344	5,344	0	5,344	5,344	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	5,344	5,344	0	5,344	5,344	
EXPENDITURE TOTALS		1,085,511	1,098,878	0	1,098,878	1,098,878	
MEANS OF FUNDING							
GENERAL FUND	1001	1,085,511	1,098,878	0	1,098,878	1,098,878	
GENERAL FUND	G	1,085,511	1,098,878	0	1,098,878	1,098,878	
TOTAL FUNDING		1,085,511	1,098,878	0	1,098,878	1,098,878	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	



# STATE OF WYOMING

2019-2020

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Signature

*William J. Edelman*

Name

WILLIAM J. EDELMAN

Title

DISTRICT COURT Judge

Person(s) responsible for the preparation of this budget:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-B		Agency Number: 142			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,067,322	1,084,147	0	1,084,147	1,084,147
TOTAL BY EXPENSE ORGS	1,067,322	1,084,147	0	1,084,147	1,084,147
PERSONAL SERVICES 0100	1,031,507	1,048,332	0	1,048,332	1,048,332
SUPPORTIVE SERVICES 0200	29,815	29,815	0	29,815	29,815
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,000	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES	1,067,322	1,084,147	0	1,084,147	1,084,147
GENERAL FUND G	1,067,322	1,084,147	0	1,084,147	1,084,147
TOTAL BY FUNDS	1,067,322	1,084,147	0	1,084,147	1,084,147
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the Fourth Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Fourth Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; assists with the budget; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, including settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

**BASE BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law the Supreme Court of Wyoming Language Interpreters Policy.

**Total Standard Budget Request            \$1,084,147**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,084,147**

Agency Name: JUDICIAL DISTRICT 4-B		Hon. William J. Edelman		Wyoming On-Line Financial System Code		APPR UNIT	
Approp. Org. Name: ADMINISTRATION				AGY	DIVISION	UNIT	FUND
Expense Org. Name: ADMINISTRATION				142	0100	0101	001
1		2	3	4	5	6	
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
Description	Code						
EXPENDITURES							
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	405,128	403,270	0	403,270	403,270	
SALARIES OTHER	0104	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	181,855	185,887	0	185,887	185,887	
EMPLOYER HEALTH INS BENEFITS	0196	144,524	159,175	0	159,175	159,175	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	
PERSONAL SERVICES	0100	1,031,507	1,048,332	0	1,048,332	1,048,332	
EQUIPMENT REP & MNTC	0202	2,700	200	0	200	200	
UTILITIES	0203	0	7,000	0	7,000	7,000	
COMMUNICATION	0204	6,500	1,000	0	1,000	1,000	
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500	
DATA PROCESSING	0209	0	0	0	0	0	
MISCELLANEOUS	0210	0	0	0	0	0	
TRAVEL IN STATE	0221	5,000	12,000	0	12,000	12,000	
TRAVEL OUT OF STATE	0222	3,500	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	6,615	4,115	0	4,115	4,115	
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	29,815	29,815	0	29,815	29,815	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	
PROFESSIONAL FEES	0901	6,000	6,000	0	6,000	6,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000	
EXPENDITURE TOTALS		1,067,322	1,084,147	0	1,084,147	1,084,147	
MEANS OF FUNDING							
GENERAL FUND	1001	1,067,322	1,084,147	0	1,084,147	1,084,147	
GENERAL FUND	G	1,067,322	1,084,147	0	1,084,147	1,084,147	
TOTAL FUNDING		1,067,322	1,084,147	0	1,084,147	1,084,147	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	
AUTHORIZED EMPLOYEES		4	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4	