Agency Name:	SUPREME COURT						Wyoming On-Line Financial System Code		
Approp. Org. Name:	CIRCUIT COURTS						AGY / AORG	EORG / FUND	APPR UNIT
Expense Org. Name:	NINTH JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation				101 / 0500	0591-0594 / 001	501

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	804,877	952,000	0	0	952,000	0	952,000	952,000
SALARIES CLASSIFIED	0103	1,550,750	1,250,100	0	0	1,250,100	0	1,250,100	1,250,100
SALARIES OTHER	0104	0	56,938	0	0	56,938	0	56,938	56,938
EMPLOYER PD BENEFITS	0105	970,000	1,278,386	0	0	1,278,386	0	1,278,386	1,278,386
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	3,325,627	3,537,424	0	0	3,537,424	0	3,537,424	3,537,424
EQUIPMENT REP & MNTC	0202	5,688	10,608	0	0	10,608	0	10,608	10,608
UTILITIES	0203	8,051	0	0	0	0	0	0	0
COMMUNICATION	0204	36,870	46,054	0	0	46,054	0	46,054	46,054
DUES-LICENSES-REGIST	0207	22,485	5,229	0	0	5,229	0	5,229	5,229
ADVERTISING-PROMOTION	0208	3,014	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	294	0	0	294	0	294	294
TRAVEL IN STATE	0221	31,637	34,156	0	-3,000	31,156	0	31,156	31,156
TRAVEL OUT OF STATE	0222	1,894	0	0	0	0	0	0	0
SUPPLIES	0230	134	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	47,037	56,586	0	-9,544	47,042	0	47,042	47,042
EDUCA-RECREATNL SUPP	0236	7,161	11,717	0	0	11,717	0	11,717	11,717
SOFT GOODS&HOUSEKPNG	0237	1,130	629	0	0	629	0	629	629
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	350	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	6,658	0	-2,544	4,114	0	4,114	4,114
INSURANCE-BOND PREMS	0254	1,300	2,700	0	-500	2,200	0	2,200	2,200
PAYMENTS	0255	90	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	166,841	174,631	0	-15,588	159,043	0	159,043	159,043
TELECOMMUNICATIONS	0420	8,040	11,302	0	0	11,302	0	11,302	11,302
CENT. SERV./DATA SERV.	0400	8,040	11,302	0	0	11,302	0	11,302	11,302
PROFESSIONAL FEES	0901	33,007	73,536	0	-20,500	53,036	0	53,036	53,036
CONTRACTUAL SERVICES	0900	33,007	73,536	0	-20,500	53,036	0	53,036	53,036
EXPENDITURE TOTALS		3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
MEANS OF FUNDING									
GENERAL FUND	1001	3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
GENERAL FUND	G	3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
TOTAL FUNDING		3,533,515	3,796,893	0	-36,088	3,760,805	0	3,760,805	3,760,805
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	19	0	0	19	0	19	19
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
AUTHORIZED EMPLOYEES		0	21	0	0	21	0	21	21
TOTAL AUTHORIZED EMPLOYEES		0	21	0	0	21	0	21	21