Agency Name:	SUPREME COURT						Wyoming On-Line Financial System Code		
Approp. Org. Name:	CIRCUIT COURTS						AGY DIVISION	UNIT FUND	APPR UNIT
Expense Org. Name:	EIGHTH JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation				101 0500	0581-0584 001	501

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	411,200	476,000	0	0	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,104,540	1,090,600	0	0	1,090,600	0	1,090,600	1,090,600
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	678,377	789,381	0	0	789,381	0	789,381	789,381
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,194,117	2,355,981	0	0	2,355,981	0	2,355,981	2,355,981
EQUIPMENT REP & MNTC	0202	1,384	11,637	0	0	11,637	0	11,637	11,637
UTILITIES	0203	6,537	0	0	0	0	0	0	0
COMMUNICATION	0204	35,853	32,938	0	0	32,938	0	32,938	32,938
DUES-LICENSES-REGIST	0207	10,400	6,258	0	0	6,258	0	6,258	6,258
ADVERTISING-PROMOTION	0208	655	0	0	0	0	0	0	0
MISCELLANEOUS	0210	12	338	0	0	338	0	338	338
TRAVEL IN STATE	0221	17,055	23,066	0	0	23,066	0	23,066	23,066
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	32,638	38,235	0	-5,090	33,145	0	33,145	33,145
EDUCA-RECREATNL SUPP	0236	5,504	12,434	0	0	12,434	0	12,434	12,434
SOFT GOODS&HOUSEKPNG	0237	465	750	0	0	750	0	750	750
OFFICE EQUIP-FURNISH	0241	413	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	207	1,593	0	0	1,593	0	1,593	1,593
INSURANCE-BOND PREMS	0254	700	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	111,823	127,249	0	-5,090	122,159	0	122,159	122,159
TELECOMMUNICATIONS	0420	11,899	12,829	0	0	12,829	0	12,829	12,829
CENT. SERV./DATA SERV.	0400	11,899	12,829	0	0	12,829	0	12,829	12,829
PROFESSIONAL FEES	0901	6,278	53,805	0	-12,000	41,805	0	41,805	41,805
CONTRACTUAL SERVICES	0900	6,278	53,805	0	-12,000	41,805	0	41,805	41,805
EXPENDITURE TOTALS		2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774
MEANS OF FUNDING									
GENERAL FUND	1001	2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774
GENERAL FUND	G	2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774
TOTAL FUNDING		2,324,117	2,549,864	0	-17,090	2,532,774	0	2,532,774	2,532,774
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	16	0	0	16	0	16	16
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		0	16	0	0	16	0	16	16