Agency Name:	SUPREME COURT					Wyoming On-Line Financial System Code		
Approp. Org. Name:	CIRCUIT COURTS					AGY DIVISION	UNIT FUND	APPR UNIT
Expense Org. Name:	SEVENTH JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation			101 0500	0571 001	501

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	616,800	714,000	0	0	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,158,440	1,111,271	0	0	1,111,271	0	1,111,271	1,111,271
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	816,939	920,750	0	0	920,750	0	920,750	920,750
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,592,179	2,746,021	0	0	2,746,021	0	2,746,021	2,746,021
EQUIPMENT REP & MNTC	0202	135	8,736	0	0	8,736	0	8,736	8,736
UTILITIES	0203	6,999	7,000	0	0	7,000	0	7,000	7,000
COMMUNICATION	0204	17,559	29,657	0	0	29,657	0	29,657	29,657
DUES-LICENSES-REGIST	0207	15,300	5,300	0	0	5,300	0	5,300	5,300
ADVERTISING-PROMOTION	0208	532	0	0	0	0	0	0	0
MISCELLANEOUS	0210	29	200	0	0	200	0	200	200
TRAVEL IN STATE	0221	4,449	9,000	0	0	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	43,232	35,450	0	-4,146	31,304	0	31,304	31,304
EDUCA-RECREATNL SUPP	0236	4,443	7,320	0	0	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	0	494	0	0	494	0	494	494
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	798	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	200	500	0	0	500	0	500	500
INSURANCE-BOND PREMS	0254	648	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	94,324	103,657	0	-4,146	99,511	0	99,511	99,511
TELECOMMUNICATIONS	0420	0	500	0	0	500	0	500	500
CENT. SERV./DATA SERV.	0400	0	500	0	0	500	0	500	500
PROFESSIONAL FEES	0901	4,804	37,061	0	-9,000	28,061	0	28,061	28,061
CONTRACTUAL SERVICES	0900	4,804	37,061	0	-9,000	28,061	0	28,061	28,061
EXPENDITURE TOTALS		2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093
MEANS OF FUNDING									
GENERAL FUND	1001	2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093
GENERAL FUND	G	2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093
TOTAL FUNDING		2,691,307	2,887,239	0	-13,146	2,874,093	0	2,874,093	2,874,093
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	18	0	0	18	0	18	18
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18
TOTAL AUTHORIZED EMPLOYEES		0	18	0	0	18	0	18	18