**Agency Name:** SUPREME COURT
**Approp. Org. Name:** CIRCUIT COURTS
**Expense Org. Name:** SIXTH JUDICIAL DISTRICT

**Wyoming On-Line Financial System Code**

| AGY | DIVISION | UNIT | FUND | APPR UNIT |
|---|---|---|---|---|
| 101 | 0500 | 0561-0563 | 001 | 501 |

| | | | Ch. 17 Base to Standard Reconciliation | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1<br>Description | Code | 2<br>Actual Expenditures 2011-2012 | 3<br>Base Budget | 4<br>Adjustments to Base Adj's to Base | 5<br>Budget Reductions | 6<br>Standard Budget Col. 3+4+5 | 7<br>Exception Request | 8<br>Total Agency Request | 9<br>Supreme Court Recommendation |
| EXPENDITURES | | | | | | | | | |
| SALARIES SET BY LAW | 0101 | 616,800 | 714,000 | 0 | 0 | 714,000 | 0 | 714,000 | 714,000 |
| SALARIES CLASSIFIED | 0103 | 1,306,445 | 1,253,199 | 0 | 0 | 1,253,199 | 0 | 1,253,199 | 1,253,199 |
| SALARIES OTHER | 0104 | 0 | 31,574 | 0 | 0 | 31,574 | 0 | 31,574 | 31,574 |
| EMPLOYER PD BENEFITS | 0105 | 874,161 | 1,112,082 | 0 | 0 | 1,112,082 | 0 | 1,112,082 | 1,112,082 |
| EXTERNAL COST ADJ-SALARIES | 0198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXTERNAL COST ADJ-BENEFITS | 0199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERSONAL SERVICES | 0100 | 2,797,406 | 3,110,855 | 0 | 0 | 3,110,855 | 0 | 3,110,855 | 3,110,855 |
| EQUIPMENT REP & MNTC | 0202 | 2,864 | 10,921 | 0 | 0 | 10,921 | 0 | 10,921 | 10,921 |
| UTILITIES | 0203 | 7,194 | 3,500 | 0 | 0 | 3,500 | 0 | 3,500 | 3,500 |
| COMMUNICATION | 0204 | 20,020 | 41,199 | 0 | 0 | 41,199 | 0 | 41,199 | 41,199 |
| DUES-LICENSES-REGIST | 0207 | 12,584 | 4,745 | 0 | 0 | 4,745 | 0 | 4,745 | 4,745 |
| ADVERTISING-PROMOTION | 0208 | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0210 | 226 | 394 | 0 | 0 | 394 | 0 | 394 | 394 |
| TRAVEL IN STATE | 0221 | 22,232 | 20,731 | 0 | 0 | 20,731 | 0 | 20,731 | 20,731 |
| TRAVEL OUT OF STATE | 0222 | 2,726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0230 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OFFICE SUPPL-PRINTING | 0231 | 52,900 | 50,499 | 0 | -5,886 | 44,613 | 0 | 44,613 | 44,613 |
| EDUCA-RECREATNL SUPP | 0236 | 7,287 | 9,633 | 0 | 0 | 9,633 | 0 | 9,633 | 9,633 |
| SOFT GOODS&HOUSEKPNG | 0237 | 0 | 1,418 | 0 | 0 | 1,418 | 0 | 1,418 | 1,418 |
| OFFICE EQUIP-FURNISH | 0241 | 8,723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT RENTAL | 0252 | 0 | 1,210 | 0 | 0 | 1,210 | 0 | 1,210 | 1,210 |
| INSURANCE-BOND PREMS | 0254 | 1,200 | 2,900 | 0 | 0 | 2,900 | 0 | 2,900 | 2,900 |
| PAYMENTS | 0255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPORTIVE SERVICES | 0200 | 138,444 | 147,150 | 0 | -5,886 | 141,264 | 0 | 141,264 | 141,264 |
| TELECOMMUNICATIONS | 0420 | 5,334 | 5,382 | 0 | 0 | 5,382 | 0 | 5,382 | 5,382 |
| CENT. SERV./DATA SERV. | 0400 | 5,334 | 5,382 | 0 | 0 | 5,382 | 0 | 5,382 | 5,382 |
| PROFESSIONAL FEES | 0901 | 13,494 | 49,456 | 0 | -9,000 | 40,456 | 0 | 40,456 | 40,456 |
| CONTRACTUAL SERVICES | 0900 | 13,494 | 49,456 | 0 | -9,000 | 40,456 | 0 | 40,456 | 40,456 |
| EXPENDITURE TOTALS | | 2,954,678 | 3,312,843 | 0 | -14,886 | 3,297,957 | 0 | 3,297,957 | 3,297,957 |
| MEANS OF FUNDING | | | | | | | | | |
| GENERAL FUND | 1001 | 2,954,678 | 3,312,843 | 0 | -14,886 | 3,297,957 | 0 | 3,297,957 | 3,297,957 |
| GENERAL FUND | G | 2,954,678 | 3,312,843 | 0 | -14,886 | 3,297,957 | 0 | 3,297,957 | 3,297,957 |
| TOTAL FUNDING | | 2,954,678 | 3,312,843 | 0 | -14,886 | 3,297,957 | 0 | 3,297,957 | 3,297,957 |
| AUTHORIZED EMPLOYEES | | | | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 0 | 18 | 0 | 0 | 18 | 0 | 18 | 18 |
| PART TIME EMPLOYEE COUNT | | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 |
| AUTHORIZED EMPLOYEES | | 0 | 19 | 0 | 0 | 19 | 0 | 19 | 19 |
| TOTAL AUTHORIZED EMPLOYEES | | 0 | 19 | 0 | 0 | 19 | 0 | 19 | 19 |