

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				AGY DIVISION UNIT FUND		APPR UNIT
Approp. Org. Name: CIRCUIT COURTS						101 0500 0551-0554 001	501	
Expense Org. Name: FIFTH JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation						
1	2	3	4	5	6	7	8	9
	Actual	Base Budget	Adjustments	Budget	Standard	Exception	Total Agency	Supreme
Description	Expenditures		to Base	Reductions	Budget	Request	Request	Court
Code	2011-2012				Col. 3+4+5			Recommendation
EXPENDITURES								
SALARIES SET BY LAW	0101	411,200	476,000	0	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,105,242	1,121,793	0	1,121,793	0	1,121,793	1,121,793
SALARIES OTHER	0104	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	729,991	871,040	0	871,040	0	871,040	871,040
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	2,246,433	2,468,833	0	2,468,833	0	2,468,833	2,468,833
EQUIPMENT REP & MNTC	0202	7,129	9,744	0	9,744	0	9,744	9,744
UTILITIES	0203	1,872	0	0	0	0	0	0
COMMUNICATION	0204	24,830	32,626	0	32,626	0	32,626	32,626
DUES-LICENSES-REGIST	0207	1,063	4,954	0	4,954	0	4,954	4,954
ADVERTISING-PROMOTION	0208	312	0	0	0	0	0	0
MISCELLANEOUS	0210	12	225	0	225	0	225	225
TRAVEL IN STATE	0221	21,205	30,925	0	24,805	0	24,805	24,805
TRAVEL OUT OF STATE	0222	215	0	0	0	0	0	0
PERM ASSIGNED VEHICLE	0223	8,851	0	0	0	0	0	0
SUPPLIES	0230	5	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	34,882	43,797	0	35,686	0	35,686	35,686
EDUCA-RECREATNL SUPP	0236	3,720	11,967	0	11,967	0	11,967	11,967
SOFT GOODS&HOUSEKPNG	0237	0	675	0	675	0	675	675
OTH REPAIR-MAINT SUP	0239	36	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	1,581	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	859	2,000	0	0	0	0	0
PAYMENTS	0255	61	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	106,633	136,913	0	120,682	0	120,682	120,682
TELECOMMUNICATIONS	0420	16,819	17,623	0	17,623	0	17,623	17,623
CENT. SERV./DATA SERV.	0400	16,819	17,623	0	17,623	0	17,623	17,623
PROFESSIONAL FEES	0901	10,213	38,872	0	22,372	0	22,372	22,372
CONTRACTUAL SERVICES	0900	10,213	38,872	0	22,372	0	22,372	22,372
EXPENDITURE TOTALS		2,380,098	2,662,241	0	2,629,510	0	2,629,510	2,629,510
MEANS OF FUNDING								
GENERAL FUND	1001	2,380,098	2,662,241	0	2,629,510	0	2,629,510	2,629,510
GENERAL FUND	G	2,380,098	2,662,241	0	2,629,510	0	2,629,510	2,629,510
TOTAL FUNDING		2,380,098	2,662,241	0	2,629,510	0	2,629,510	2,629,510
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		0	15	0	15	0	15	15
PART TIME EMPLOYEE COUNT		0	1	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	16	0	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		0	16	0	16	0	16	16