

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT			
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNIT FUND		501			
Expense Org. Name: FOURTH JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation				101 0500	0541-0542 001	501	
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES									
SALARIES SET BY LAW	0101	205,600	238,000	0	0	238,000	0	238,000	238,000
SALARIES CLASSIFIED	0103	725,594	723,937	0	0	723,937	0	723,937	723,937
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	387,703	485,914	0	0	485,914	0	485,914	485,914
PERSONAL SERVICES	0100	1,318,898	1,447,851	0	0	1,447,851	0	1,447,851	1,447,851
EQUIPMENT REP & MNTC	0202	3,978	5,114	0	0	5,114	0	5,114	5,114
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	23,553	21,698	0	0	21,698	0	21,698	21,698
DUES-LICENSES-REGIST	0207	10,000	2,629	0	0	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	301	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	275	0	0	275	0	275	275
TRAVEL IN STATE	0221	6,799	11,647	0	0	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
SUPPLIES	0230	100	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	23,771	34,109	0	-1,988	32,121	0	32,121	32,121
EDUCA-RECREATNL SUPP	0236	4,776	5,661	0	0	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	195	591	0	0	591	0	591	591
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	9,107	0	0	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	227	480	0	0	480	0	480	480
INSURANCE-BOND PREMS	0254	855	0	0	0	0	0	0	0
PAYMENTS	0255	11	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	83,674	82,204	0	-1,988	80,216	0	80,216	80,216
TELECOMMUNICATIONS	0420	6,103	6,720	0	0	6,720	0	6,720	6,720
CENT. SERV./DATA SERV.	0400	6,103	6,720	0	0	6,720	0	6,720	6,720
PROFESSIONAL FEES	0901	5,723	17,712	0	-3,000	14,712	0	14,712	14,712
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,723	17,712	0	-3,000	14,712	0	14,712	14,712
EXPENDITURE TOTALS		1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499
MEANS OF FUNDING									
GENERAL FUND	1001	1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499
GENERAL FUND	G	1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499
TOTAL FUNDING		1,414,398	1,554,487	0	-4,988	1,549,499	0	1,549,499	1,549,499
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	10	0	0	10	0	10	10
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	10	0	0	10	0	10	10
TOTAL AUTHORIZED EMPLOYEES		0	10	0	0	10	0	10	10

Expense Organization Budget Request