

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: THIRD JUDICIAL DISTRICT			Wyoming On-Line Financial System Code							
			Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT FUND		APPR UNIT
1						101 0500	0531-0534	001	501	
		2	3	4	5	6	7	8	9	
		Actual	Base Budget	Adjustments	Budget	Standard	Exception	Total Agency	Supreme	
Description	Code	Expenditures		to Base	Reductions	Budget	Request	Request	Court	
		2011-2012				Col. 3+4+5			Recommendation	
EXPENDITURES										
SALARIES SET BY LAW	0101	822,400	952,000	0	0	952,000	0	952,000	952,000	
SALARIES CLASSIFIED	0103	1,738,577	1,810,938	0	0	1,810,938	0	1,810,938	1,810,938	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	1,086,517	1,316,348	0	0	1,316,348	0	1,316,348	1,316,348	
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	3,647,495	4,079,286	0	0	4,079,286	0	4,079,286	4,079,286	
EQUIPMENT REP & MNTC	0202	10,861	15,783	0	0	15,783	0	15,783	15,783	
UTILITIES	0203	1,077	0	0	0	0	0	0	0	
COMMUNICATION	0204	39,421	40,912	0	0	40,912	0	40,912	40,912	
DUES-LICENSES-REGIST	0207	600	6,300	0	0	6,300	0	6,300	6,300	
ADVERTISING-PROMOTION	0208	416	350	0	0	350	0	350	350	
MISCELLANEOUS	0210	0	350	0	0	350	0	350	350	
TRAVEL IN STATE	0221	19,451	31,034	0	0	31,034	0	31,034	31,034	
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0	
PERM ASSIGNED VEHICLE	0223	9,867	0	0	0	0	0	0	0	
SUPPLIES	0230	655	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	79,216	64,774	0	-7,126	57,648	0	57,648	57,648	
EDUCA-RECREATNL SUPP	0236	6,407	13,553	0	0	13,553	0	13,553	13,553	
SOFT GOODS&HOUSEKPNG	0237	0	401	0	0	401	0	401	401	
OTH REPAIR-MAINT SUP	0239	180	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	585	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	1,003	0	0	1,003	0	1,003	1,003	
INSURANCE-BOND PREMS	0254	2,891	3,703	0	0	3,703	0	3,703	3,703	
PAYMENTS	0255	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	171,627	178,163	0	-7,126	171,037	0	171,037	171,037	
TELECOMMUNICATIONS	0420	17,817	18,514	0	0	18,514	0	18,514	18,514	
CENT. SERV./DATA SERV.	0400	17,817	18,514	0	0	18,514	0	18,514	18,514	
PROFESSIONAL FEES	0901	34,178	59,808	0	-12,000	47,808	0	47,808	47,808	
CONTRACTUAL SERVICES	0900	34,178	59,808	0	-12,000	47,808	0	47,808	47,808	
EXPENDITURE TOTALS		3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
MEANS OF FUNDING										
GENERAL FUND	1001	3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
GENERAL FUND	G	3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
TOTAL FUNDING		3,871,116	4,335,771	0	-19,126	4,316,645	0	4,316,645	4,316,645	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	26	0	0	26	0	26	26	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26	
TOTAL AUTHORIZED EMPLOYEES		0	26	0	0	26	0	26	26	