

Agency Name: SUPREME COURT						Wyoming On-Line Financial System Code				APPR UNIT	
Approp. Org. Name: CIRCUIT COURTS						AGY DIVISION		UNIT FUND		501	
Expense Org. Name: SECOND JUDICIAL DISTRICT		Ch. 17 Base to Standard Reconciliation				101 0500		0521-0522 001		501	
1		2	3	4	5	6	7	8	9		
		Actual	Base Budget	Adjustments	Budget	Standard	Exception	Total Agency	Supreme		
Description Code		Expenditures		to Base	Reductions	Budget	Request	Request	Court		
		2011-2012				Col. 3+4+5			Recommendation		
EXPENDITURES											
SALARIES SET BY LAW	0101	411,200	476,000	0	0	476,000	0	476,000	476,000		
SALARIES CLASSIFIED	0103	935,638	1,002,469	0	0	1,002,469	0	1,002,469	1,002,469		
SALARIES OTHER	0104	0	0	0	0	0	0	0	0		
EMPLOYER PD BENEFITS	0105	550,786	716,553	0	0	716,553	0	716,553	716,553		
EXTERNAL COST ADJ-SALARIES	0198	0	0	0	0	0	0	0	0		
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0	0	0	0		
PERSONAL SERVICES	0100	1,897,625	2,195,022	0	0	2,195,022	0	2,195,022	2,195,022		
EQUIPMENT REP & MNTC	0202	4,210	6,480	0	0	6,480	0	6,480	6,480		
UTILITIES	0203	5,782	0	0	0	0	0	0	0		
COMMUNICATION	0204	29,689	28,340	0	0	28,340	0	28,340	28,340		
DUES-LICENSES-REGIST	0207	200	2,650	0	0	2,650	0	2,650	2,650		
ADVERTISING-PROMOTION	0208	333	0	0	0	0	0	0	0		
MISCELLANEOUS	0210	0	250	0	0	250	0	250	250		
TRAVEL IN STATE	0221	7,717	11,500	0	0	11,500	0	11,500	11,500		
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0		
SUPPLIES	0230	223	0	0	0	0	0	0	0		
OFFICE SUPPL-PRINTING	0231	44,177	40,089	0	-4,014	36,075	0	36,075	36,075		
EDUCA-RECREATNL SUPP	0236	6,199	5,720	0	0	5,720	0	5,720	5,720		
SOFT GOODS&HOUSEKPNG	0237	564	551	0	0	551	0	551	551		
OTH REPAIR-MAINT SUP	0239	59	0	0	0	0	0	0	0		
OFFICE EQUIP-FURNISH	0241	967	0	0	0	0	0	0	0		
INSURANCE-BOND PREMS	0254	0	1,666	0	0	1,666	0	1,666	1,666		
PAYMENTS	0255	700	3,100	0	0	3,100	0	3,100	3,100		
MAINT CONTRACTS EXT	0292	56	0	0	0	0	0	0	0		
SUPPORTIVE SERVICES	0200	100,876	100,346	0	-4,014	96,332	0	96,332	96,332		
TELECOMMUNICATIONS	0420	9,905	9,385	0	0	9,385	0	9,385	9,385		
CENT. SERV./DATA SERV.	0400	9,905	9,385	0	0	9,385	0	9,385	9,385		
PROFESSIONAL FEES	0901	7,591	27,509	0	-6,000	21,509	0	21,509	21,509		
CONTRACTUAL SERVICES	0900	7,591	27,509	0	-6,000	21,509	0	21,509	21,509		
EXPENDITURE TOTALS		2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248		
MEANS OF FUNDING											
GENERAL FUND	1001	2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248		
GENERAL FUND	G	2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248		
TOTAL FUNDING		2,015,997	2,332,262	0	-10,014	2,322,248	0	2,322,248	2,322,248		
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		0	13	0	0	13	0	13	13		
PART TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2		
AUTHORIZED EMPLOYEES		0	15	0	0	15	0	15	15		
TOTAL AUTHORIZED EMPLOYEES		0	15			15	0	15	15		