

Agency Name: SUPREME COURT Approp. Org. Name: CIRCUIT COURTS Expense Org. Name: EXAMINATION OF COURTS		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	APPR UNIT
					101	0500	0504	001	501
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 Supreme Court's Recommendation
EXPENDITURES									
SALARIES CLASSIFIED	0103	245,752	248,688	0	0	248,688	0	248,688	248,688
EMPLOYER PD BENEFITS	0105	101,659	120,270	0	0	120,270	0	120,270	120,270
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	347,411	368,958	0	0	368,958	0	368,958	368,958
COMMUNICATION	0204	54	1,500	0	0	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	3,362	0	0	0	0	0	0	0
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	11,443	22,482	0	-4,601	17,881	0	17,881	17,881
TRAVEL OUT OF STATE	0222	1,262	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	531	0	0	0	0	0	0	0
OFFICE EQUIPMENT-FURNISH	0241	0	0	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	400	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	17,052	23,982	0	-4,601	19,381	0	19,381	19,381
TELECOMMUNICATIONS	0420	4,248	4,632	0	0	4,632	0	4,632	4,632
CENT. SERV./DATA SERV.	0400	4,248	4,632	0	0	4,632	0	4,632	4,632
PROFESSIONAL FEES	0901	2,164	8,000	0	-1,320	6,680	0	6,680	6,680
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,164	8,000	0	-1,320	6,680	0	6,680	6,680
EXPENDITURE TOTALS		370,875	405,572	0	-5,921	399,651	0	399,651	399,651
MEANS OF FUNDING									
GENERAL FUND	1001	370,875	405,572	0	-5,921	399,651	0	399,651	399,651
GENERAL FUND	G	370,875	405,572	0	-5,921	399,651	0	399,651	399,651
TOTAL FUNDING		370,875	405,572	0	-5,921	399,651	0	399,651	399,651
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	2	0	0	2	0	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2
TOTAL AUTHORIZED EMPLOYEES		0	2	0	0	2	0	2	2