



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____Marvin L. Tyler_____

Title _____District Court Judge_____

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C						Agency Number: 141		
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
TOTAL BY EXPENSE ORGS	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
PERSONAL SERVICES 0100	838,250	958,069	0	-5,000	953,069	0	953,069	953,069
SUPPORTIVE SERVICES 0200	0	75,700	0	-2,994	72,706	0	72,706	72,706
CENT.SERV./DATA SERV. 0400	1,253	1,371	0	0	1,371	0	1,371	1,371
CONTRACTUAL SERVICES 0900	822	12,100	0	-4,000	8,100	0	8,100	8,100
TOTAL BY OBJECT SERIES	840,325	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
GENERAL FUND G	840,325	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
TOTAL BY FUNDS	840,325	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 9-C Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 141	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	360,907	358,052	0	-4,617	353,435	0	353,435	353,435	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	226,943	300,017	0	-383	299,634	0	299,634	299,634	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	838,250	958,069	0	-5,000	953,069	0	953,069	953,069	
EQUIPMENT REP & MNTC	0202	0	2,700	0	-500	2,200	0	2,200	2,200	
UTILITIES	0203	1,832	0	0	0	0	0	0	0	
COMMUNICATION	0204	1,015	6,500	0	-1,000	5,500	0	5,500	5,500	
DUES-LICENSES-REGIST	0207	1,000	1,500	0	0	1,500	0	1,500	1,500	
ADVERTISING-PROMOTION	0208	624	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	19,667	5,000	0	0	5,000	0	5,000	5,000	
TRAVEL OUT OF STATE	0222	0	3,500	0	0	3,500	0	3,500	3,500	
PERM ASSIGNED VEHICLE	0223	0	12,000	0	0	12,000	0	12,000	12,000	
OFFICE SUPPL-PRINTING	0231	10,142	13,500	0	-1,494	12,006	0	12,006	12,006	
EDUCA-RECREATNL SUPP	0236	2,753	4,000	0	0	4,000	0	4,000	4,000	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	168	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0	
PERM VEHICLE PURCHASE	0243	0	27,000	0	0	27,000	0	27,000	27,000	
EDUCA-RECREATNL TECH	0246	1,374	0	0	0	0	0	0	0	
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	38,575	75,700	0	-2,994	72,706	0	72,706	72,706	
TELECOMMUNICATIONS	0420	1,253	1,371	0	0	1,371	0	1,371	1,371	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	1,253	1,371	0	0	1,371	0	1,371	1,371	
PROFESSIONAL FEES	0901	822	12,100	0	-4,000	8,100	0	8,100	8,100	
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	822	12,100	0	-4,000	8,100	0	8,100	8,100	
EXPENDITURE TOTALS		878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
MEANS OF FUNDING										
GENERAL FUND	1001	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
GENERAL FUND	G	878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
TOTAL FUNDING		878,900	1,047,240	0	-11,994	1,035,246	0	1,035,246	1,035,246	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	