STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 6C   140

Agency Name and Number

Submitted by:

Signature ____/s/__________________________________

Name ____Michael N. Deegan ____________________

Title ____District Court Judge ____________________

Person(s) responsible for the preparation of this budget:

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____Michael N. Deegan ______________________________

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2013-2014 Biennium

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C **Agency Number:** 140

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustment to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
TOTAL BY EXPENSE ORGS		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
PERSONAL SERVICES	0100	855,676	951,899	0	-2,500	949,399	0	949,399	949,399
SUPPORTIVE SERVICES	0200	18,907	38,700	0	-5,142	33,558	0	33,558	33,558
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	192	12,000	0	-4,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
GENERAL FUND	G	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
TOTAL BY FUNDS		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-C
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	DIVISION	UNIT	FUND	APPR UNIT
140	0100	0101	001	101

1 Description	Code	2 Actual Expenditures 2011-2012	Ch. 17 Base to Standard Reconciliation: 3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	383,352	376,935	0	-2,309	374,626	0	374,626	374,626
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	221,924	274,964	0	-191	274,773	0	274,773	274,773
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	855,676	951,899	0	-2,500	949,399	0	949,399	949,399
EQUIPMENT REP & MNTC	0202	411	2,400	0	0	2,400	0	2,400	2,400
UTILITIES	0203	595	800	0	0	800	0	800	800
COMMUNICATION	0204	1,715	6,000	0	-2,000	4,000	0	4,000	4,000
DUES-LICENSES-REGIST	0207	494	4,500	0	-2,000	2,500	0	2,500	2,500
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,798	10,320	0	0	10,320	0	10,320	10,320
TRAVEL OUT OF STATE	0222	0	1,500	0	0	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	3,477	7,420	0	-1,142	6,278	0	6,278	6,278
EDUCA-RECREATNL SUPP	0236	1,824	3,500	0	0	3,500	0	3,500	3,500
SOFT GOODS&HOUSEKPNG	0237	0	900	0	0	900	0	900	900
OFFICE EQUIP-FURNISH	0241	323	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	1,360	0	0	1,360	0	1,360	1,360
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	18,907	38,700	0	-5,142	33,558	0	33,558	33,558
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	192	12,000	0	-4,000	8,000	0	8,000	8,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	192	12,000	0	-4,000	8,000	0	8,000	8,000
EXPENDITURE TOTALS		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
MEANS OF FUNDING									
GENERAL FUND	1001	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
GENERAL FUND	G	874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
TOTAL FUNDING		874,776	1,002,599	0	-11,642	990,957	0	990,957	990,957
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4