STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 1C   137

Agency Name and Number

Submitted by:

Signature ____/s/__________________________________

Name ____Peter G. Arnold _______________________

Title ____District Court Judge_____________________

Person(s) responsible for the preparation of this budget:

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2013-2014 Biennium

B - AGENCY SUMMARY

Agency Name: **JUDICIAL DISTRICT 1-C** **Agency Number:** **137**

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustment to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
TOTAL BY EXPENSE ORGS		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
PERSONAL SERVICES	0100	922,212	1,023,860	0	-6,000	1,017,860	0	1,017,860	1,017,860
SUPPORTIVE SERVICES	0200	23,850	27,837	0	-1,000	26,837	0	26,837	26,837
CENT.SERV./DATA SERV.	0400	-6	1,138	0	-1,138	0	0	0	0
CONTRACTUAL SERVICES	0900	1,530	12,500	0	-5,075	7,425	0	7,425	7,425
TOTAL BY OBJECT SERIES		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
GENERAL FUND	G	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
TOTAL BY FUNDS		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: JUDICIAL DISTRICT 1-C
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	DIVISION	UNIT	FUND	APPR UNIT
137	0100	0101	001	101

1		2	Ch. 17 Base to Standard Reconciliation			6	7	8	9
Description	Code	Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	403,748	439,188	0	-5,541	433,647	0	433,647	433,647
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	268,064	284,672	0	-459	284,213	0	284,213	284,213
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	922,212	1,023,860	0	-6,000	1,017,860	0	1,017,860	1,017,860
EQUIPMENT REP & MNTC	0202	1,338	2,644	0	0	2,644	0	2,644	2,644
UTILITIES	0203	3,471	0	0	0	0	0	0	0
COMMUNICATION	0204	510	6,556	0	-1,000	5,556	0	5,556	5,556
DUES-LICENSES-REGIST	0207	1,175	1,560	0	0	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	10	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,484	3,872	0	0	3,872	0	3,872	3,872
TRAVEL OUT OF STATE	0222	0	3,406	0	0	3,406	0	3,406	3,406
OFFICE SUPPL-PRINTING	0231	6,496	3,366	0	0	3,366	0	3,366	3,366
EDUCA-RECREATNL SUPP	0236	1,172	6,433	0	0	6,433	0	6,433	6,433
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	6,999	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTATL	0252	0	0	0	0	0	0	0	0
MAINT CONTRACTS EXP	0292	195	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	23,850	27,837	0	-1,000	26,837	0	26,837	26,837
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	-6	1,138	0	-1,138	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	-6	1,138	0	-1,138	0	0	0	0
PROFESSIONAL FEES	0901	1,530	12,500	0	-5,075	7,425	0	7,425	7,425
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,530	12,500	0	-5,075	7,425	0	7,425	7,425
EXPENDITURE TOTALS		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
MEANS OF FUNDING									
GENERAL FUND	1001	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
GENERAL FUND	G	947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
TOTAL FUNDING		947,586	1,065,335	0	-13,213	1,052,122	0	1,052,122	1,052,122
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	5	0	0	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5