



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____John R. Perry_____

Title _____Dist. Judge_____

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B						Agency Number: 135		
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
TOTAL BY EXPENSE ORGS	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
PERSONAL SERVICES 0100	879,427	1,000,779	0	-5,500	995,279	0	995,279	995,279
SUPPORTIVE SERVICES 0200	19,596	53,735	0	-3,500	50,235	0	50,235	50,235
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	2,828	16,540	0	-4,161	12,379	0	12,379	12,379
TOTAL BY OBJECT SERIES	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
GENERAL FUND G	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
TOTAL BY FUNDS	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							APPR UNIT
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT	FUND	
					135	0100	0101	001	101
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	376,327	383,608	0	-5,079	378,529	0	378,529	378,529
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	252,700	317,171	0	-421	316,750	0	316,750	316,750
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	879,427	1,000,779	0	-5,500	995,279	0	995,279	995,279
EQUIPMENT REP & MNTC	0202	411	4,860	0	0	4,860	0	4,860	4,860
UTILITIES	0203	919	0	0	0	0	0	0	0
COMMUNICATION	0204	1,715	9,233	0	0	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	1,150	5,086	0	0	5,086	0	5,086	5,086
DATA PROCESSING	0209	0	5,760	0	-1,000	4,760	0	4,760	4,760
MISCELLANEOUS	0210	29	158	0	0	158	0	158	158
TRAVEL IN STATE	0221	10,582	12,198	0	0	12,198	0	12,198	12,198
TRAVEL OUT OF STATE	0222	0	2,904	0	0	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	4,197	6,789	0	0	6,789	0	6,789	6,789
EDUCA-RECREATNL SUPP	0236	0	6,747	0	-2,500	4,247	0	4,247	4,247
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	323	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0254	270	0	0	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	19,596	53,735	0	-3,500	50,235	0	50,235	50,235
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	2,828	16,540	0	-4,161	12,379	0	12,379	12,379
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,828	16,540	0	-4,161	12,379	0	12,379	12,379
EXPENDITURE TOTALS		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
MEANS OF FUNDING									
GENERAL FUND	1001	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
GENERAL FUND	G	901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
TOTAL FUNDING		901,851	1,071,054	0	-13,161	1,057,893	0	1,057,893	1,057,893
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4