



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature ____/s/____

Name ____Norman Young____

Title ____District Judge____

Person(s) responsible for the preparation of this budget:

____/s/____

____Cora L. Gist____

____Court Administrator____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A						Agency Number: 132		
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
TOTAL BY EXPENSE ORGS	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
PERSONAL SERVICES 0100	865,957	967,359	0	-2,829	964,530	0	964,530	964,530
SUPPORTIVE SERVICES 0200	25,465	54,497	0	0	54,497	0	54,497	54,497
CENT.SERV./DATA SERV. 0400	4,149	4,681	0	0	4,681	0	4,681	4,681
CONTRACTUAL SERVICES 0900	19,167	40,000	0	-10,000	30,000	0	30,000	30,000
TOTAL BY OBJECT SERIES	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
GENERAL FUND G	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
TOTAL BY FUNDS	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 9-A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
		Ch. 17 Base to Standard Reconciliation				AGY 132	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	365,577	380,466	0	-2,613	377,853	0	377,853	377,853	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	249,980	286,893	0	-216	286,677	0	286,677	286,677	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	865,957	967,359	0	-2,829	964,530	0	964,530	964,530	
EQUIPMENT REP & MNTC	0202	0	2,920	0	0	2,920	0	2,920	2,920	
UTILITIES	0203	2,562	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	15,480	0	0	15,480	0	15,480	15,480	
DUES-LICENSES-REGIST	0207	925	2,304	0	0	2,304	0	2,304	2,304	
MISCELLANEOUS	0210	39	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	15,213	21,344	0	0	21,344	0	21,344	21,344	
TRAVEL OUT OF STATE	0222	1,296	2,840	0	0	2,840	0	2,840	2,840	
OFFICE SUPPL-PRINTING	0231	4,613	6,336	0	0	6,336	0	6,336	6,336	
EDUCA-RECREATNL SUPP	0236	817	3,273	0	0	3,273	0	3,273	3,273	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE/BOND PRM	0254	0	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	25,465	54,497	0	0	54,497	0	54,497	54,497	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,149	4,681	0	0	4,681	0	4,681	4,681	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	4,149	4,681	0	0	4,681	0	4,681	4,681	
PROFESSIONAL FEES	0901	19,167	40,000	0	-10,000	30,000	0	30,000	30,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	19,167	40,000	0	-10,000	30,000	0	30,000	30,000	
EXPENDITURE TOTALS		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
MEANS OF FUNDING										
GENERAL FUND	1001	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
GENERAL FUND	G	914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
TOTAL FUNDING		914,738	1,066,537	0	-12,829	1,053,708	0	1,053,708	1,053,708	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	