STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 7B   131
Agency Name and Number

Submitted by:		Person(s) responsible for the preparation of this budget:
Signature	____/s/__________________________________	____
Name	____W. Thomas Sullins_____________________	____
Title	____Seventh Judicial District Judge____________	____

2013-2014 Biennium

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B **Agency Number:** 131

Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustment to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	840,801	995,023	0	-12,495	982,528	0	982,528	982,528
TOTAL BY EXPENSE ORGS		840,801	995,023	0	-12,495	982,528	0	982,528	982,528
PERSONAL SERVICES	0100	827,154	949,824	0	-3,995	945,829	0	945,829	945,829
SUPPORTIVE SERVICES	0200	0	31,899	0	-3,500	28,399	0	28,399	28,399
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	136	13,300	0	-5,000	8,300	0	8,300	8,300
TOTAL BY OBJECT SERIES		827,290	995,023	0	-12,495	982,528	0	982,528	982,528
GENERAL FUND	G	827,290	995,023	0	-12,495	982,528	0	982,528	982,528
TOTAL BY FUNDS		827,290	995,023	0	-12,495	982,528	0	982,528	982,528
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5

Agency Name: JUDICIAL DISTRICT 7-B
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	DIVISION	UNIT	FUND	APPR UNIT
131	0100	0101	001	101

1 Description	Code	2 Actual Expenditures 2011-2012	Ch. 17 Base to Standard Reconciliation 3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	373,081	376,265	0	-3,689	372,576	0	372,576	372,576
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122
EMPLOYER PD BENEFITS	0105	203,673	246,437	0	-306	246,131	0	246,131	246,131
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	827,154	949,824	0	-3,995	945,829	0	945,829	945,829
EQUIPMENT REP & MNTC	0202	186	892	0	0	892	0	892	892
UTILITIES	0203	28	0	0	0	0	0	0	0
COMMUNICATION	0204	0	4,150	0	-1,000	3,150	0	3,150	3,150
DUES-LICENSES-REGIST	0207	1,175	4,000	0	0	4,000	0	4,000	4,000
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	7,392	5,773	0	0	5,773	0	5,773	5,773
TRAVEL OUT OF STATE	0222	0	5,266	0	-1,000	4,266	0	4,266	4,266
OFFICE SUPPL-PRINTING	0231	3,228	6,098	0	-500	5,598	0	5,598	5,598
FOOD SERVICE-SUPP	0234	0	0	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	1,502	3,220	0	0	3,220	0	3,220	3,220
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	2,500	0	-1,000	1,500	0	1,500	1,500
SUPPORTIVE SERVICES	0200	13,511	31,899	0	-3,500	28,399	0	28,399	28,399
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	136	13,300	0	-5,000	8,300	0	8,300	8,300
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	136	13,300	0	-5,000	8,300	0	8,300	8,300
EXPENDITURE TOTALS		840,801	995,023	0	-12,495	982,528	0	982,528	982,528
MEANS OF FUNDING									
GENERAL FUND	1001	840,801	995,023	0	-12,495	982,528	0	982,528	982,528
GENERAL FUND	G	840,801	995,023	0	-12,495	982,528	0	982,528	982,528
TOTAL FUNDING		840,801	995,023	0	-12,495	982,528	0	982,528	982,528
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5