



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____David B. Park_____

Title _____District Judge_____

Person(s) responsible for the preparation of this budget:

_____Joann Odendahl_____

_____Court Administrator_____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A						Agency Number: 130		
1	2	3	4	5	6	7	8	9
Description	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
TOTAL BY EXPENSE ORGS	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
PERSONAL SERVICES 0100	853,125	1,009,270	0	-8,032	1,001,238	0	1,001,238	1,001,238
SUPPORTIVE SERVICES 0200	0	34,926	0	-1,000	33,926	0	33,926	33,926
CENT.SERV./DATA SERV. 0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES 0900	794	7,500	0	-3,500	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES	853,919	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
GENERAL FUND G	853,919	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
TOTAL BY FUNDS	853,919	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164
FULL TIME EMPLOYEE COUNT	0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT	0	1	0	0	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	0	5	0	0	5	0	5	5

Agency Name: JUDICIAL DISTRICT 7-A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code								
1		Ch. 17 Base to Standard Reconciliation				AGY 130	DIVISION 0100	UNIT 0101	FUND 001	APPR UNIT 101
Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	350,753	368,458	0	-7,418	361,040	0	361,040	361,040	
SALARIES OTHER	0104	0	27,122	0	0	27,122	0	27,122	27,122	
EMPLOYER PD BENEFITS	0105	251,972	313,690	0	-614	313,076	0	313,076	313,076	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	853,125	1,009,270	0	-8,032	1,001,238	0	1,001,238	1,001,238	
EQUIPMENT REP & MNTC	0202	0	1,352	0	0	1,352	0	1,352	1,352	
UTILITIES	0203	369	0	0	0	0	0	0	0	
COMMUNICATION	0204	0	3,897	0	-500	3,397	0	3,397	3,397	
DUES-LICENSES-REGIST	0207	4,275	3,121	0	0	3,121	0	3,121	3,121	
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0	
DATA PROCESSING	0209	0	0	0	0	0	0	0	0	
MISCELLANEOUS	0210	8	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	8,881	7,740	0	0	7,740	0	7,740	7,740	
TRAVEL OUT OF STATE	0222	2,882	4,708	0	0	4,708	0	4,708	4,708	
OFFICE SUPPL-PRINTING	0231	7,560	9,361	0	0	9,361	0	9,361	9,361	
EDUCA-RECREATNL SUPP	0236	1,071	2,178	0	0	2,178	0	2,178	2,178	
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	0	69	0	0	69	0	69	69	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	2,500	0	-500	2,000	0	2,000	2,000	
SUPPORTIVE SERVICES	0200	25,046	34,926	0	-1,000	33,926	0	33,926	33,926	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0901	794	7,500	0	-3,500	4,000	0	4,000	4,000	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	794	7,500	0	-3,500	4,000	0	4,000	4,000	
EXPENDITURE TOTALS		878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
MEANS OF FUNDING										
GENERAL FUND	1001	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
GENERAL FUND	G	878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
TOTAL FUNDING		878,965	1,051,696	0	-12,532	1,039,164	0	1,039,164	1,039,164	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	1	0	0	1	0	1	1	
AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	5	0	5	5	