



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature _____ \s\ _____

Name _____ Dan R. Price II _____

Title _____ District Judge _____

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A						Agency Number: 129			
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
TOTAL BY EXPENSE ORGS		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
PERSONAL SERVICES	0100	820,463	975,852	0	-8,020	967,832	0	967,832	967,832
SUPPORTIVE SERVICES	0200	17,409	39,756	0	-3,165	36,591	0	36,591	36,591
CENT.SERV./DATA SERV.	0400	4,023	3,262	0	0	3,262	0	3,262	3,262
CONTRACTUAL SERVICES	0900	215	13,000	0	-1,042	11,958	0	11,958	11,958
TOTAL BY OBJECT SERIES		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
GENERAL FUND	G	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
TOTAL BY FUNDS		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code								
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION						129	0100	0101	001	101
1		2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES										
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000	
SALARIES CLASSIFIED	0103	387,571	382,935	0	-7,450	375,485	0	375,485	375,485	
SALARIES OTHER	0104	0	0	0	0	0	0	0	0	
EMPLOYER PD BENEFITS	0105	182,492	292,917	0	-570	292,347	0	292,347	292,347	
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0	
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0	
PERSONAL SERVICES	0100	820,463	975,852	0	-8,020	967,832	0	967,832	967,832	
EQUIPMENT REP & MNTC	0202	239	2,141	0	0	2,141	0	2,141	2,141	
UTILITIES	0203	525	800	0	0	800	0	800	800	
COMMUNICATION	0204	1,658	7,228	0	-1,055	6,173	0	6,173	6,173	
DUES-LICENSES-REGIST	0207	1,075	4,114	0	-1,000	3,114	0	3,114	3,114	
DATA PROCESSING	0209	0	5,760	0	-360	5,400	0	5,400	5,400	
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0	
TRAVEL IN STATE	0221	9,809	10,000	0	0	10,000	0	10,000	10,000	
TRAVEL OUT OF STATE	0222	0	2,904	0	0	2,904	0	2,904	2,904	
OFFICE SUPPL-PRINTING	0231	3,348	3,927	0	0	3,927	0	3,927	3,927	
EDUCA-RECREATNL SUPP	0236	358	2,882	0	-750	2,132	0	2,132	2,132	
OFFICE EQUIP-FURNISH	0241	323	0	0	0	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0	
INSURANCE-BOND PREMS	0254	70	0	0	0	0	0	0	0	
MAINTENANCE EXTERNAL	0292	4	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES	0200	17,409	39,756	0	-3,165	36,591	0	36,591	36,591	
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0	
TELECOMMUNICATIONS	0420	4,023	3,262	0	0	3,262	0	3,262	3,262	
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0	
CENT. SERV./DATA SERV.	0400	4,023	3,262	0	0	3,262	0	3,262	3,262	
PROFESSIONAL FEES	0901	215	13,000	0	-1,042	11,958	0	11,958	11,958	
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES	0900	215	13,000	0	-1,042	11,958	0	11,958	11,958	
EXPENDITURE TOTALS		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
MEANS OF FUNDING										
GENERAL FUND	1001	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
GENERAL FUND	G	842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
TOTAL FUNDING		842,110	1,031,870	0	-12,227	1,019,643	0	1,019,643	1,019,643	
AUTHORIZED EMPLOYEES										
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4	
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0	
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4	