STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature ____/s/________________________________

Name ____Steven Cranfill______________________

Title ____District Judge 5B_____________________

Person(s) responsible for the preparation of this budget:

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2013-2014 Biennium

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B **Agency Number:** 128

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
TOTAL BY EXPENSE ORGS		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
PERSONAL SERVICES	0100	836,980	954,459	0	0	954,459	0	954,459	954,459
SUPPORTIVE SERVICES	0200	22,336	37,798	0	-3,500	34,298	0	34,298	34,298
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	850	18,832	0	-8,220	10,612	0	10,612	10,612
TOTAL BY OBJECT SERIES		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
GENERAL FUND	G	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
TOTAL BY FUNDS		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 5-B
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	DIVISION	UNIT	FUND	APPR UNIT
128	0100	0101	001	101

1 Description	Code	2 Actual Expenditures 2011-2012	Ch. 17 Base to Standard Reconciliation 3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	353,992	375,332	0	0	375,332	0	375,332	375,332
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	232,588	279,127	0	0	279,127	0	279,127	279,127
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	836,980	954,459	0	0	954,459	0	954,459	954,459
EQUIPMENT REP & MNTC	0202	0	323	0	0	323	0	323	323
UTILITIES	0203	0	0	0	0	0	0	0	0
COMMUNICATION	0204	0	2,909	0	0	2,909	0	2,909	2,909
DUES-LICENSES-REGIST	0207	1,400	384	0	0	384	0	384	384
ADVERTISING-PROMOTION	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	15,680	19,324	0	-2,500	16,824	0	16,824	16,824
TRAVEL OUT OF STATE	0222	2,410	2,680	0	0	2,680	0	2,680	2,680
OFFICE SUPPL-PRINTING	0231	0	2,880	0	0	2,880	0	2,880	2,880
EDUCA-RECREATNL SUPP	0236	2,846	9,298	0	-1,000	8,298	0	8,298	8,298
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	22,336	37,798	0	-3,500	34,298	0	34,298	34,298
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	850	18,832	0	-8,220	10,612	0	10,612	10,612
CONCULTING SERVICES	0902	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	850	18,832	0	-8,220	10,612	0	10,612	10,612
EXPENDITURE TOTALS		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
MEANS OF FUNDING									
GENERAL FUND	1001	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
GENERAL FUND	G	860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
TOTAL FUNDING		860,166	1,011,089	0	-11,720	999,369	0	999,369	999,369
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4