



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 4A 126

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____John Fenn_____

Title _____District Judge 4th District Sheridan_____

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4A						Agency Number: 126			
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	890,131	998,441	0	-11,467	986,974	0	986,974	986,974
TOTAL BY EXPENSE ORGS		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
PERSONAL SERVICES	0100	842,355	935,334	0	-6,000	929,334	0	929,334	929,334
SUPPORTIVE SERVICES	0200	35,337	41,738	0	-2,467	39,271	0	39,271	39,271
CENT.SERV./DATA SERV.	0400	2,146	2,016	0	0	2,016	0	2,016	2,016
CONTRACTUAL SERVICES	0900	10,293	19,353	0	-3,000	16,353	0	16,353	16,353
TOTAL BY OBJECT SERIES		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
GENERAL FUND	G	890,131	998,441	0	-11,467	986,974	0	986,974	986,974
TOTAL BY FUNDS		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 4A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
		AGY			DIVISION		UNIT		FUND
		126			0100		0101		001
									101
1		Ch. 17 Base to Standard Reconciliation							APPR UNIT
									101
Description		2	3	4	5	6	7	8	9
Code		Actual Expenditures 2011-2012	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	360,108	374,051	0	-5,541	368,510	0	368,510	368,510
EMPLOYER PD BENEFITS	0105	231,847	261,283	0	0	261,283	0	261,283	261,283
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	-459	-459	0	-459	-459
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	842,355	935,334	0	-6,000	929,334	0	929,334	929,334
EQUIPMENT REP & MNTC	0202	0	4,835	0	-1,000	3,835	0	3,835	3,835
UTILITIES	0203	2,761	0	0	0	0	0	0	0
COMMUNICATION	0204	382	5,972	0	0	5,972	0	5,972	5,972
DUES-LICENSES-REGIST	0207	1,780	1,440	0	0	1,440	0	1,440	1,440
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	12,500	8,916	0	0	8,916	0	8,916	8,916
TRAVEL OUT OF STATE	0222	1,149	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	3,438	9,796	0	-1,467	8,329	0	8,329	8,329
EDUCA-RECREATNL SUPP	0236	6,869	10,779	0	0	10,779	0	10,779	10,779
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	6,458	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	35,337	41,738	0	-2,467	39,271	0	39,271	39,271
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,146	2,016	0	0	2,016	0	2,016	2,016
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,146	2,016	0	0	2,016	0	2,016	2,016
PROFESSIONAL FEES	0901	10,293	19,353	0	-3,000	16,353	0	16,353	16,353
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,293	19,353	0	-3,000	16,353	0	16,353	16,353
EXPENDITURE TOTALS		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
MEANS OF FUNDING									
GENERAL FUND	1001	890,131	998,441	0	-11,467	986,974	0	986,974	986,974
GENERAL FUND	G	890,131	998,441	0	-11,467	986,974	0	986,974	986,974
TOTAL FUNDING		890,131	998,441	0	-11,467	986,974	0	986,974	986,974
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4