



STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature _____/s/_____

Name _____Dennis L. Sanderson_____

Title _____District Judge_____

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A						Agency Number: 125			
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2011-2012	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
TOTAL BY EXPENSE ORGS		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
PERSONAL SERVICES	0100	799,106	964,648	0	-3,000	961,648	0	961,648	961,648
SUPPORTIVE SERVICES	0200	33,118	41,521	0	0	41,521	0	41,521	41,521
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,112	19,169	0	-9,096	10,073	0	10,073	10,073
TOTAL BY OBJECT SERIES		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
GENERAL FUND	G	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
TOTAL BY FUNDS		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 3-A Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code							
1		Ch. 17 Base to Standard Reconciliation			AGY DIVISION		UNIT FUND		APPR UNIT
					125	0100	0101	001	101
Description Code		2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	313,866	371,332	0	-2,770	368,562	0	368,562	368,562
EMPLOYER PD BENEFITS	0105	234,840	293,316	0	-230	293,086	0	293,086	293,086
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	799,106	964,648	0	-3,000	961,648	0	961,648	961,648
EQUIPMENT REP & MNTC	0202	0	2,600	0	0	2,600	0	2,600	2,600
UTILITIES	0203	465	0	0	0	0	0	0	0
COMMUNICATION	0204	1,069	3,890	0	0	3,890	0	3,890	3,890
DUES-LICENSES-REGIST	0207	400	2,500	0	0	2,500	0	2,500	2,500
ADVERTISING-PROMOT	0208	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	21	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	22,081	18,021	0	0	18,021	0	18,021	18,021
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	2,762	9,112	0	0	9,112	0	9,112	9,112
EDUCA-RECREATNL SUPP	0236	6,320	5,170	0	0	5,170	0	5,170	5,170
SOFT GOODS&HOUSEKPNG	0237	0	228	0	0	228	0	228	228
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS	0252	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,118	41,521	0	0	41,521	0	41,521	41,521
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	5,112	19,169	0	-9,096	10,073	0	10,073	10,073
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,112	19,169	0	-9,096	10,073	0	10,073	10,073
EXPENDITURE TOTALS		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
MEANS OF FUNDING									
GENERAL FUND	1001	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
GENERAL FUND	G	837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
TOTAL FUNDING		837,336	1,025,338	0	-12,096	1,013,242	0	1,013,242	1,013,242
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4