STATE OF WYOMING

2013-2014

SUPPLEMENTAL BUDGET REQUEST

(Reflects Section 319 of Senate File No. 1 of the 2012 Budget Session)

JUDICIAL DISTRICT 2B   123

Agency Name and Number

Submitted by:		Person(s) responsible for the preparation of this budget:	
Signature	____/s/____________________________________		____
Name	____Jeffrey A. Donnell ______________________		____
Title	____District Judge ___________________________		____

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B **Agency Number:** 123

1 Description	Code	2 Actual Expenditures 2011-2012	3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
TOTAL BY EXPENSE ORGS		920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
PERSONAL SERVICES	0100	883,533	978,471	0	-8,000	970,471	0	970,471	970,471
SUPPORTIVE SERVICES	0200	21,074	39,737	0	-4,266	35,471	0	35,471	35,471
CENT.SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,494	15,625	0	0	15,625	0	15,625	15,625
TOTAL BY OBJECT SERIES		920,101	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
GENERAL FUND	G	920,101	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
TOTAL BY FUNDS		920,101	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: JUDICIAL DISTRICT 2-B
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	DIVISION	UNIT	FUND	APPR UNIT
123	0100	0101	001	101

1 Description	Code	2 Actual Expenditures 2011-2012	Ch. 17 Base to Standard Reconciliation: 3 Base Budget	4 Adjustments to Base	5 Budget Reductions	6 Standard Budget Col. 3+4+5	7 Exception Request	8 Total Agency Request	9 District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	250,400	300,000	0	0	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	387,224	401,218	0	-7,432	393,786	0	393,786	393,786
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	245,908	277,253	0	-568	276,685	0	276,685	276,685
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	883,533	978,471	0	-8,000	970,471	0	970,471	970,471
EQUIPMENT REP & MNTC	0202	920	4,004	0	-1,500	2,504	0	2,504	2,504
UTILITIES	0203	3,293	0	0	0	0	0	0	0
COMMUNICATION	0204	2,671	9,250	0	-766	8,484	0	8,484	8,484
DUES-LICENSES-REGIST	0207	1,775	2,305	0	0	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	4,464	8,541	0	0	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	0	3,068	0	0	3,068	0	3,068	3,068
OFFICE SUPPL-PRINTING	0231	5,878	9,500	0	-2,000	7,500	0	7,500	7,500
EDUCA-RECREATNL SUPP	0236	2,073	2,493	0	0	2,493	0	2,493	2,493
SOFT GOODS&HOUSEKPNG	0237	0	576	0	0	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	21,074	39,737	0	-4,266	35,471	0	35,471	35,471
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0901	15,494	15,625	0	0	15,625	0	15,625	15,625
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,494	15,625	0	0	15,625	0	15,625	15,625
EXPENDITURE TOTALS		920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
MEANS OF FUNDING									
GENERAL FUND	1001	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
GENERAL FUND	G	920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
TOTAL FUNDING		920,100	1,033,833	0	-12,266	1,021,567	0	1,021,567	1,021,567
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4