

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 FINAL 09/05/12

			Case Weight (Min.)	District 1	District 2		District 3				
				Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta
				Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	Collection/General Civil	86	3,603	997	657	383	11	452	911	762
	3	Execution/Garnishment Writ	34	2,998	710	580	297	35	840	2,208	1,360
	4	Family Violence/Stalking PO	133	320	76	52	13	22	49	107	105
	5	Forcible Entry & Detainer	38	462	32	13	7	4	23	75	15
	6	Small Claims	56	693	89	123	131	142	432	991	650
	7	Driving Under the Influence	143	427	147	186	40	73	192	259	86
	8	Felony	63	677	197	302	31	83	269	346	116
	9	Misdemeanor (Non-Traffic)	155	2,237	741	664	107	187	749	921	502
	10	Traffic Violation/Game & Fish	24	9,826	11,501	10,837	2,668	3,059	4,227	8,630	6,569
	11	Total FY 2012 Filings		21,243	14,490	13,414	3,677	3,616	7,233	14,448	10,165
Weighted Workload	12	Court Weighted Workload in Minutes		1,196,985	550,501	499,152	140,657	131,235	360,961	634,705	417,779
	13	County Weighted Workload in Minutes		1,196,985	550,501	499,152	271,892		360,961	634,705	417,779
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060	120,060	120,060	120,060
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200	101,200	101,200	101,200
Workload Demand	19	Court Weighted Workload in FTE		11.83	5.44	4.93	1.39	1.30	3.57	6.27	4.13
	20	County Weighted Workload in FTE		11.83	5.44	4.93	2.69		3.57	6.27	4.13
	21	Non-Case-Related Demand in FTE		1.53	1.15	1.10	0.47	0.44	0.94	1.22	1.01
	22	Jury Management Demand in FTE		0.16	0.06	0.06	0.03	0.04	0.06	0.08	0.05
	23	Travel Demand in FTE		0.05	0.05	0.05	0.12	0.05	0.05	0.05	0.05
	24	Total Circuit Court Workload in FTE		13.57	6.70	6.14	3.84		4.62	7.62	5.24
Clerical Supply	25	# Approved FTE Clerical Positions		13.50	6.00	6.00	5.00		5.00	7.00	5.00
Bottom Line	26	Clerical Resources Minus Need in FTE		-0.07	-0.70	-0.14	1.16		0.38	-0.62	-0.24
	27	Percent Relative Clerical Need		-1%	-12%	-2%	23%		8%	-9%	-5%

Nau
Coates
Rogers

Castor

Eakin

Zebre

Schofield

Forgey

Greer

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 Final 09/05/12

			Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	Collection/General Civil	86	1078	628	1104	0	248	165	258	396
	3	Execution/Garnishment Writ	34	1093	579	1062	5	192	222	191	316
	4	Family Violence/Stalking PO	133	164	29	62	20	15	12	22	22
	5	Forcible Entry & Detainer	38	33	1	11	0	1	10	2	4
	6	Small Claims	56	130	36	132	15	30	32	24	40
	7	Driving Under the Influence	143	252	97	109	87	23	39	43	62
	8	Felony	63	164	88	145	74	171	51	62	70
	9	Misdemeanor (Non-Traffic)	155	766	252	419	325	101	76	236	292
	10	Traffic Violation/Game & Fish	24	3796	2576	2902	1624	829	1034	1551	1698
	11	Total FY 2012 Filings		7,476	4,286	5,946	2,150	1,610	1,641	2,389	2,900
Weighted Workload	12	Court Weighted Workload in Minutes		416,418	199,904	306,423	110,124	81,182	70,892	116,887	149,406
	13	County Weighted Workload in Minutes		416,418	199,904	416,547		152,074		116,887	149,406
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060	120,060	120,060	120,060
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200	101,200	101,200	101,200
Workload Demand	19	Court Weighted Workload in FTE		4.11	1.98	3.03	1.09	0.80	0.70	1.16	1.48
	20	County Weighted Workload in FTE		4.11	1.98	4.12		1.50		1.16	1.48
	21	Non-Case-Related Demand in FTE		1.01	0.65	0.86	0.35	0.20	0.13	0.38	0.50
	22	Jury Management Demand in FTE		0.07	0.04	0.06		0.04		0.04	0.04
	23	Travel Demand in FTE		0.05	0.05	0.06	0.05	0.07	0.05	0.05	0.05
	24	Adjusted Circuit Court Workload in FTE		5.24	2.71	5.50		2.00		1.62	2.07
Clerical Supply	25	# Approved FTE Clerical Positions		5.00	3.00	5.00		3.00		1.75	2.00
Bottom Line	26	Clerical Resources Minus Need in FTE		-0.24	0.29	-0.50		1.00		0.13	-0.07
	27	Percent Relative Clerical Need		-5%	10%	-10%		33%		7%	-3%

Sampson

Jarvis

Waters

Royal

Jurovich

Harrington

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 Final 09/05/12

			Case Weight (Min.)	District 6			District 7	District 8			
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte
				Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	Collection/General Civil	86	3,071	217	236	5,393	712	629	96	447
	3	Execution/Garnishment Writ	34	3,559	198	288	5,907	649	524	94	382
	4	Family Violence/Stalking PO	133	141	13	7	251	29	18	9	25
	5	Forcible Entry & Detainer	38	79	3	3	198	16	13	0	3
	6	Small Claims	56	590	52	71	418	38	164	11	41
	7	Driving Under the Influence	143	657	55	29	784	180	71	15	108
	8	Felony	63	435	43	17	810	179	46	13	79
	9	Misdemeanor (Non-Traffic)	155	1,659	270	159	3,011	703	188	85	373
	10	Traffic Violation/Game & Fish	24	6,925	2,837	817	10,669	3,983	2,743	2,593	2,686
	11	Total FY 2012 Filings		17,116	3,688	1,627	27,441	6,489	4,396	2,916	4,144
Weighted Workload	12	Court Weighted Workload in Minutes		984,608	150,661	84,580	1,614,854	331,465	192,005	91,636	199,865
	13	County Weighted Workload in Minutes		984,608	150,661	84,580	1,614,854	331,465	192,005	91,636	199,865
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060	120,060	120,060	120,060
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200	101,200	101,200	101,200
Workload Demand	19	Court Weighted Workload in FTE		9.73	1.49	0.84	15.96	3.28	1.90	0.91	1.97
	20	County Weighted Workload in FTE		9.73	1.49	0.84	15.96	3.28	1.90	0.91	1.97
	21	Non-Case-Related Demand in FTE		1.44	0.51	0.22	1.68	0.90	0.63	0.26	0.65
	22	Jury Management Demand in FTE		0.14	0.04	0.04	0.22	0.06	0.04	0.03	0.04
	23	Travel Demand in FTE		0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
	24	Adjusted Circuit Court Workload in FTE		11.36	2.09	1.14	17.91	4.28	2.61	1.25	2.72
Clerical Supply	25	# Approved FTE Clerical Positions		9.50	3.00	2.00	15.00	4.00	3.00	1.00	4.00
Bottom Line	26	Clerical Resources Minus Need in FTE		-1.86	0.91	0.86	-2.91	-0.28	0.39	-0.25	1.28
	27	Percent Relative Clerical Need		-20%	30%	43%	-19%	-7%	13%	-25%	32%

Tharp
Bartlett

Dollison

Sheehan

Huber
Brown
Patchen

Case

Arp

Meier

Cole

WYOMING CIRCUIT COURT CLERICAL WORKLOAD ASSESSMENT MODEL FY12 Final 09/05/12

	1	Case Category	Case Weight (Min.)	District 9					Total
				Fremont			Sublette	Teton	
				Lander	Dubois	Riverton	Pinedale	Jackson	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	Collection/General Civil	86	749	9	759	182	371	24,524
	3	Execution/Garnishment Writ	34	601	10	877	275	222	26,274
	4	Family Violence/Stalking PO	133	42	0	81	23	24	1,753
	5	Forcible Entry & Detainer	38	15	0	41	7	8	1,079
	6	Small Claims	56	118	6	157	182	89	5,627
	7	Driving Under the Influence	143	113	0	210	159	233	4,736
	8	Felony	63	150	2	303	91	86	5,100
	9	Misdemeanor (Non-Traffic)	155	319	42	876	314	527	17,101
	10	Traffic Violation/Game & Fish	24	2,507	314	4,871	6,659	4,481	125,412
	11	Total FY 2012 Filings		4,614	383	8,175	7,892	6,041	211,606
Weighted Workload	12	Court Weighted Workload in Minutes		232,834	15,622	418,018	275,475	275,900	10,250,734
	13	County Weighted Workload in Minutes		248,456		418,018	275,475	275,900	10,250,734
Clerical Year	14	Unadjusted Clerical Year in Minutes		120,060	120,060	120,060	120,060	120,060	
	15	12 Days State Holiday & Administrative Credit		5,520	5,520	5,520	5,520	5,520	
	16	4 Days Training/Development Credit		1,840	1,840	1,840	1,840	1,840	
	17	25 Days Leave and Sick Credit		11,500	11,500	11,500	11,500	11,500	
	18	Adjusted Clerical Year in Minutes		101,200	101,200	101,200	101,200	101,200	
Workload Demand	19	Court Weighted Workload in FTE		2.30	0.15	4.13	2.72	2.73	101.29
	20	County Weighted Workload in FTE		2.46		4.13	2.72	2.73	101.29
	21	Non-Case-Related Demand in FTE		0.72	0.04	1.01	0.80	0.81	21.59
	22	Jury Management Demand in FTE		0.04		0.07	0.04	0.05	1.62
	23	Travel Demand in FTE		0.10	0.05	0.05	0.05	0.05	1.63
	24	Adjusted Circuit Court Workload in FTE		3.41		5.26	3.62	3.64	126.16
Clerical Supply	25	# Approved FTE Clerical Positions		3.75		4.00	3.50	5.00	125.00
Bottom Line	26	Resources Minus Need in FTE		0.34		-1.26	-0.12	1.36	-1.16
	27	Percent Relative Clerical Need		9%		-32%	-3%	27%	

Denhardt

Roberts

Haws

Radda