

C - Appropriation Organization Supplemental Request

Agency Name: SUPREME COURT Approp. Org. Name: COURT TECHNOLOGY		Agency Number: 101 Division: 0600			
1		2	3	4	5
Description	Code	2015-2016 Appropriation	2015-2016 Supplemental Request	Revised 2015-2016 Appropriation	Recommended Approval
COURT TECHNOLOGY	0601-001-601	4,956,249	400,000	5,356,249	5,356,249
JUDICIAL SYSTEMS AUTOMATION	0610-424-424	3,949,352	0	3,949,352	3,949,352
TOTAL BY EXPENSE ORGS		8,905,601	400,000	9,305,601	9,305,601
PERSONAL SERVICES	0100	2,285,419	0	2,285,419	2,285,419
SUPPORTIVE SERVICES	0200	6,077,379	0	6,077,379	6,077,379
CENT.SERV./DATA SERV.	0400	31,910	0	31,910	31,910
GRANTS	0600	0	0	0	0
CONTRACTUAL SERVICES	0900	510,893	400,000	910,893	910,893
TOTAL BY OBJECT SERIES		8,905,601	400,000	9,305,601	9,305,601
GENERAL FUND	G	4,956,249	400,000	5,356,249	5,356,249
SPECIAL REVENUE	R	3,949,352	0	3,949,352	3,949,352
FEDERAL FUNDS	X	0	0	0	0
TOTAL BY FUNDS		8,905,601	400,000	9,305,601	9,305,601
FULL TIME EMPLOYEE COUNT		11	0	11	11
PART TIME EMPLOYEE COUNT		0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		11	0	11	11