

**Agency 120-142
District Courts**

Agency Name: DISTRICT COURTS						
	1	2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
AGENCY 120	JD 1A	1,075,741	1,144,671	23,500	1,168,171	1,168,171
AGENCY 121	JD 1B	1,086,375	1,143,895	23,500	1,167,395	1,167,395
AGENCY 122	JD 2A	1,111,494	1,184,320	0	1,184,320	1,184,320
AGENCY 123	JD 2B	1,041,309	1,089,034	0	1,089,034	1,089,034
AGENCY 124	JD 3B	1,046,131	1,131,489	0	1,131,489	1,131,489
AGENCY 125	JD 3A	1,043,019	1,088,314	8,379	1,096,693	1,096,693
AGENCY 126	JD 4A	1,016,230	1,107,442	0	1,107,442	1,107,442
AGENCY 127 - 0100	JD 5A	1,095,051	1,179,494	0	1,179,494	1,179,494
AGENCY 127 - 0200	WAT. LIT.	434,073	332,088	0	332,088	332,088
AGENCY 128	JD 5B	997,493	1,072,058	0	1,072,058	1,072,058
AGENCY 129	JD6A	1,032,787	1,056,318	0	1,056,318	1,056,318
AGENCY 130	JD 7A	1,078,687	1,176,673	0	1,176,673	1,176,673
AGENCY 131	JD7B	1,078,658	1,154,036	0	1,154,036	1,154,036
AGENCY 132	JD 9A	1,181,348	1,311,545	34,815	1,346,360	1,346,360
AGENCY 133	JD 8A	1,025,492	1,113,954	0	1,113,954	1,113,954
AGENCY 134	JD 9B	1,170,908	1,230,767	0	1,230,767	1,230,767
AGENCY 135	JD 6B	1,076,548	1,173,874	0	1,173,874	1,173,874
AGENCY 136	JD 8B	1,048,077	1,155,374	0	1,155,374	1,155,374
AGENCY 137	JD 1C	1,097,914	1,216,895	23,500	1,240,395	1,240,395
AGENCY 138	JD 3C	1,012,462	1,058,452	9,195	1,067,647	1,067,647
AGENCY 139	JD 7C	995,806	1,099,007	0	1,099,007	1,099,007
AGENCY 140	JD 6C	1,039,666	1,113,190	0	1,113,190	1,113,190
AGENCY 141	JD 9C	997,602	1,095,113	0	1,095,113	1,095,113
AGENCY 142	JD 4B	985,193	1,091,291	0	1,091,291	1,091,291
SUPPORTIVE SERVICES		24,768,064	26,519,294	122,889	26,642,183	26,642,183
EXPENDITURE TOTALS		24,768,064	26,519,294	122,889	26,642,183	26,642,183
MEANS OF FUNDING						
GENERAL FUND	1001	24,768,064	26,519,294	122,889	26,642,183	26,642,183
GENERAL FUND	G	24,768,064	26,519,294	122,889	26,642,183	26,642,183
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		95	95	0	95	95
PART TIME EMPLOYEE COUNT		3	3	0	3	3
AUTHORIZED EMPLOYEES		98	98	0	98	98
TOTAL AUTHORIZED EMPLOYEES		98	98	0	98	98