

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

EXPENSE ORGANIZATION OVERVIEW

FOURTH JUDICIAL DISTRICT
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

		Sheridan Circuit Court		Johnson Circuit Court	
		2014	2015	2014	2015
Filings	Civil	2,479	2,954	1,042	993
	Misdemeanor	4,448	4,855	3,116	3,127
	Felony Charges	<u>159</u>	<u>205</u>	<u>98</u>	<u>73</u>
	Total	7,086	8,014	4,256	4,193
Money Collected					
	Transmitted to County	\$336,970	\$363,649	\$279,401	\$292,419
	Transmitted to State	\$240,745	\$282,352	\$156,395	\$164,614
	Other Party				
	Disbursements	<u>\$490,433</u>	<u>\$568,460</u>	<u>\$272,803</u>	<u>\$243,646</u>
	TOTAL	\$1,068,148	\$1,214,461	\$708,599	\$700,679

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (W.S. 5-9-209), eight (8) full-time clerks, and one (1) part-time clerk for the circuit courts located in Sheridan and Buffalo.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$1,955,900

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,955,900

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	501
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	238,000	238,000	0	238,000	238,000
SALARIES CLASSIFIED	0103	787,526	903,669	0	903,669	903,669
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	269,546	303,846	0	303,846	303,846
EMPOYER HEALTH INS BENEFITS	0196	369,106	411,260	0	411,260	411,260
PERSONAL SERVICES	0100	1,664,178	1,856,775	0	1,856,775	1,856,775
EQUIPMENT REP & MNTC	0202	5,114	5,114	0	5,114	5,114
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	24,698	24,698	0	24,698	24,698
DUES-LICENSES-REGIST	0207	2,629	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	275	275	0	275	275
TRAVEL IN STATE	0221	11,647	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	28,121	28,121	0	28,121	28,121
EDUCA-RECREATNL SUPP	0236	5,661	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	591	591	0	591	591
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	480	480	0	480	480
INSURANCE-BOND PREMS	0254	1,000	1,000	0	1,000	1,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	80,216	80,216	0	80,216	80,216
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,920	4,197	0	4,197	4,197
CENT. SERV./DATA SERV.	0400	6,920	4,197	0	4,197	4,197
PROFESSIONAL FEES	0901	14,712	14,712	0	14,712	14,712
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,712	14,712	0	14,712	14,712
EXPENDITURE TOTALS		1,766,026	1,955,900	0	1,955,900	1,955,900
MEANS OF FUNDING						
GENERAL FUND	1001	1,766,026	1,955,900	0	1,955,900	1,955,900
GENERAL FUND	G	1,766,026	1,955,900	0	1,955,900	1,955,900
TOTAL FUNDING		1,766,026	1,955,900	0	1,955,900	1,955,900
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		10	10	0	10	10
PART TIME EMPLOYEE COUNT		0	1	0	1	1
AUTHORIZED EMPLOYEES		10	11	0	11	11
TOTAL AUTHORIZED EMPLOYEES		10	11	0	11	11

Expense Organization Budget Request