



STATE OF WYOMING

2011-2012

SUPPLEMENTAL BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Thomas Campbell

Title

District Judge

Person(s) responsible for the preparation of this budget:

2011-2012 Biennium

B - Appropriation Organization Supplemental Request

Agency Name: JUDICIAL DISTRICT 1A Approp. Org. Name: ADMINISTRATION		Agency Number: 120 Division: 0100			
1	2	3	4	5	
Description	Code	2011-2012 Appropriation	2011-2012 Supplemental Request	Revised 2011-2012 Appropriation	Recommended Approval
JUDICIAL DISTRICT 1A	0100	863,869	73,936	937,805	937,805
TOTAL BY EXPENSE ORGS		863,869	73,936	937,805	937,805
PERSONAL SERVICES	0100	825,449	73,936	899,385	899,385
SUPPORTIVE SERVICES	0200	29,248	0	29,248	29,248
CENT.SERV./DATA SERV.	0400	480	0	480	480
CONTRACTUAL SERVICES	0900	8,692	0	8,692	8,692
TOTAL BY OBJECT SERIES		863,869	73,936	937,805	937,805
GENERAL FUND	G	863,869	73,936	937,805	937,805
SPECIAL REVENUE	R	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0
TOTAL BY FUNDS		863,869	73,936	937,805	937,805
FULL TIME EMPLOYEE COUNT		3	1	4	4
PART TIME EMPLOYEE COUNT		1	-1	0	0
TOTAL AUTHORIZED EMPLOYEES		4	0	4	4

Agency Summary