

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL

		Case Category	Case Weight (Min.)	District 1	District 2		District 3				
				Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta
				Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1										
	2	General Civil	188	148	22	9	2	8	4	12	6
	3	Collection	6	4,135	1,012	611	348	12	412	941	906
	4	Family Violence/Stalking	62	423	69	32	20	24	49	101	116
	5	Forcible Entry & Detainer	20	425	50	8	5	9	10	85	18
	6	Small Claims	16	632	82	120	75	67	412	1,032	587
	7	Driving Under the Influence	46	361	163	126	25	78	57	234	74
	8	Felony	43	673	162	194	83	33	225	400	135
	9	Misdemeanor (Non-Traffic)	33	2,429	755	686	109	177	539	1,092	606
	10	Traffic	1	8,772	9,361	7,193	2,589	2,509	3,286	8,754	5,392
	11	Game & Fish	8	135	126	120	50	52	160	20	82
	12	Petition to Revoke Probation	21	451	32	212	44	109	99	88	182
	13	Total FY 2013 Filings			18,584	11,834	9,311	3,350	3,078	5,253	12,759
Weighted Workload	14	Court Weighted Workload in Minutes		242,497	67,218	58,803	17,233	20,378	49,783	107,138	62,585
	15	County Weighted Workload in Minutes		242,497	67,218	58,803	37,611		156,921		62,585
	16	District Weighted Workload in Minutes		242,497	126,021		257,117				
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		2.56	0.71	0.62	0.18	0.22	0.53	1.13	0.66
	19	County Weighted Workload in FTE		2.56	0.71	0.62	0.40		1.66		0.66
	20	Internal Court Administration in FTE		0.40	0.14	0.12	0.06	0.06	0.11	0.20	0.13
	21	External Court Contact in FTE		0.27	0.06	0.06	0.06		0.06	0.06	0.06
	22	Satellite Court Travel in FTE					0.11				
	23	Scheduled Intra-District Travel in FTE									
	24	Treatment Court in FTE		0.16	0.06		0.05		0.06		0.06
	25	# New Treatment Court Admissions		32	14		12		16		19
	26	Total County Workload in FTE		3.38	0.96	0.80	0.74		0.75	1.38	0.91
	27	Total District Workload in FTE		3.38	1.76		3.79				
Judicial Supply	28	# FTE Judge Positions		3.00	1.00	1.00	1.00		1.00	1.00	1.00
	29	# FTE Magistrate Positions									
	30	District Judicial Supply in FTE		3.00	2.00		4.00				
Bottom Line	31	Judicial Need in FTE(Actual - Required)		-0.38	0.24		0.21				
	32	Percent Relative Judicial Need		-13%	12%		5%				

Nau/Coates
Rogers

Castor

Eakin

Zebre

Schofield/
Prokos

Forgey

Greer

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL

		Case Category	Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1										
	2	General Civil	188	22	3	7	0	0	0	2	2
	3	Collection	6	1073	544	1,105	0	228	184	244	380
	4	Family Violence/Stalking	62	133	23	51	26	17	18	20	23
	5	Forcible Entry & Detainer	20	20	4	16	0	2	1	5	6
	6	Small Claims	16	145	29	116	24	20	27	29	39
	7	Driving Under the Influence	46	255	91	111	97	16	40	48	70
	8	Felony	43	191	102	129	94	92	45	63	108
	9	Misdemeanor (Non-Traffic)	33	1003	230	438	375	110	100	206	330
	10	Traffic	1	3,832	2,350	2,908	1,736	1,078	1,260	1,245	1,746
	11	Game & Fish	8	113	150	100	20	14	20	18	27
	12	Petition to Revoke Probation	21	245	55	93	48	19	15	11	46
	13	Total FY 2013 Filings			7,032	3,581	5,074	2,420	1,596	1,710	1,891
Weighted Workload	14	Court Weighted Workload in Minutes		84,463	26,665	44,052	25,779	12,693	11,482	16,979	26,508
	15	County Weighted Workload in Minutes		84,463	26,665	69,831		24,175		16,979	26,508
	16	District Weighted Workload in Minutes		111,128		137,493					
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		0.89	0.28	0.46	0.27	0.13	0.12	0.18	0.28
	19	County Weighted Workload in FTE		0.89	0.28	0.74		0.26		0.18	0.28
	20	Internal Court Administration in FTE		0.16	0.07	0.10	0.07	0.05	0.05	0.06	0.07
	21	External Court Contact in FTE		0.06		0.06					0.06
	22	Satellite Court Travel in FTE				0.06					0.08
	23	Scheduled Intra-District Travel in FTE		0.04							0.10
	24	Treatment Court in FTE		0.12	0.04						
	25	# New Treatment Court Admissions		32	2						
	26	Total County Workload in FTE		1.27	0.39	1.02		0.36		0.24	0.60
	27	Total District Workload in FTE		1.67		2.22					
Judicial Supply	28	# FTE Judge Positions		1.00		1.00					1.00
	29	# FTE Magistrate Positions			0.54			0.36		0.34	
	30	District Judicial Supply in FTE		1.54		2.70					
Bottom Line	31	Judicial Need in FTE(Actual - Required)		-0.13		0.48					
	32	Percent Relative Judicial Need		-8%		18%					

Sampson/
Cundiff

Jarvis

Waters

Royal

Jurovich

Harrington
Worrall

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL

		Case Weight (Min.)	District 6			District 7	District 8				
			Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte	
			Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	36	0	1	27	5	9	1	3
	3	Collection	6	2,845	148	201	5,930	662	540	77	340
	4	Family Violence/Stalking	62	141	17	9	235	43	15	6	29
	5	Forcible Entry & Detainer	20	103	5	5	201	17	8	2	5
	6	Small Claims	16	607	35	83	533	57	120	9	33
	7	Driving Under the Influence	46	631	64	64	583	187	49	18	88
	8	Felony	43	494	25	17	831	166	98	9	107
	9	Misdemeanor (Non-Traffic)	33	1,684	314	208	3,093	668	185	72	444
	10	Traffic	1	7,199	2,852	1,468	11,038	3,523	3,325	2,383	2,912
	11	Game & Fish	8	90	205	9	265	105	55	14	393
	12	Petition to Revoke Probation	21	230	69	15	816	52	24	19	28
		Total FY 2013 Filings		14,060	3,734	2,080	23,552	5,485	4,428	2,610	4,382
Weighted Workload	14	Court Weighted Workload in Minutes	162,941	22,924	15,774	262,688	52,069	24,784	7,691	34,975	
	15	County Weighted Workload in Minutes	162,941	22,924	15,774	262,688	52,069	24,784	7,691	34,975	
	16	District Weighted Workload in Minutes	201,639			262,688	119,519				
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE	1.72	0.24	0.17	2.77	0.55	0.26	0.08	0.37	
	19	County Weighted Workload in FTE	1.72	0.24	0.17	2.77	0.55	0.26	0.08	0.37	
	20	Internal Court Administration in FTE	0.28	0.07	0.06	0.43	0.11	0.07	0.04	0.09	
	21	External Court Contact in FTE	0.16	0.06		0.27	0.06	0.06			
	22	Satellite Court Travel in FTE									
	23	Scheduled Intra-District Travel in FTE		0.09			0.04	0.08			
	24	Treatment Court in FTE				0.09					
	25	# New Treatment Court Admissions				34					
	26	Total County Workload in FTE	2.16	0.46	0.22	3.56	0.76	0.47	0.13	0.46	
	27	Total District Workload in FTE	2.85			3.56	1.81				
Judicial Supply	28	# FTE Judge Positions	2.00	1.00		3.00	1.00	1.00			
	29	# FTE Magistrate Positions			0.28				0.16	0.52	
	30	District Judicial Supply in FTE	3.28			3.00	2.68				
Bottom Line	31	Judicial Need in FTE(Actual - Required)	0.43			-0.56	0.87				
	32	Percent Relative Judicial Need	13%			-19%	32%				

Tharp
Bartlett

Dollison

Sheehan

Huber/Brown Case
Patchen

Arp

Meier

Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL

		Case Category	Case Weight (Min.)	District 9					Total
				Fremont			Sublette	Teton	
				Lander	Dubois	Riverton	Pinedale	Jackson	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category	188	6	0	5	6	2	348
	2	General Civil	6	725	7	700	162	399	24,871
	3	Collection	62	51	0	44	12	46	1,793
	4	Family Violence/Stalking	20	17	0	17	8	12	1,064
	5	Forcible Entry & Detainer	16	89	4	155	143	62	5,366
	6	Small Claims	46	108	0	270	135	214	4,257
	7	Driving Under the Influence	43	113	0	184	130	116	5,019
	8	Felony	33	339	13	1,133	337	451	18,126
	9	Misdemeanor (Non-Traffic)	1	2,540	163	4,422	6,081	3,761	115,678
	10	Traffic	8	61	12	69	130	74	2,689
	11	Game & Fish	21	101	2	293	38	133	3,569
	12	Petition to Revoke Probation							
	13	Total FY 2013 Filings		4,150	201	7,292	7,182	5,270	182,780
Weighted Workload	14	Court Weighted Workload in Minutes		36,567	836	79,536	36,132	43,715	
	15	County Weighted Workload in Minutes		116,939			36,132	43,715	
	16	District Weighted Workload in Minutes		196,786					1,654,888
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE		0.39	0.01	0.84	0.38	0.46	17.46
	19	County Weighted Workload in FTE		1.23			0.38	0.46	17.46
	20	Internal Court Administration in FTE		0.09	0.03	0.15	0.09	0.10	3.48
	21	External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62
	22	Satellite Court Travel in FTE		0.03					0.28
	23	Scheduled Intra-District Travel in FTE		0.01					0.37
	24	Treatment Court in FTE		0.07			0.05		0.76
	25	# New Treatment Court Admissions		22			8		191
	26	Total County Workload in FTE		0.69		1.05	0.58	0.62	23.97
	27	Total District Workload in FTE		2.93					23.97
Judicial Supply	28	# FTE Judge Positions		1.00		1.00	1.00	1.00	24.00
	29	# FTE Magistrate Positions							2.20
	30	District Judicial Supply in FTE		4.00					26.20
Bottom Line	31	Judicial Need in FTE (Actual - Required)		1.07					2.23
	32	Percent Relative Judicial Need		27%					

Denhardt

Roberts

Haws

Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.