

**WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2013 BY COURTHOUSE (8/30/13) FINAL**

|                                                                            |    | Case Category                            | Case Weight (Min.) | District 1 | District 2 |         | District 3  |          |          | District 4 |         |
|----------------------------------------------------------------------------|----|------------------------------------------|--------------------|------------|------------|---------|-------------|----------|----------|------------|---------|
|                                                                            |    |                                          |                    | Laramie    | Albany     | Carbon  | Sweet-water | Uinta    | Lincoln  | Sheridan   | Johnson |
|                                                                            |    |                                          |                    | Cheyenne   | Laramie    | Rawlins | Green River | Evanston | Kemmerer | Sheridan   | Buffalo |
| Weighted Workload Input (Case Weights and Annual Filings by Case Category) | 1  | Case Category                            |                    |            |            |         |             |          |          |            |         |
|                                                                            | 2  | General Civil                            | 676                | 125        | 47         | 18      | 41          | 29       | 23       | 20         | 13      |
|                                                                            | 3  | Other Civil                              | 32                 | 209        | 41         | 46      | 84          | 39       | 38       | 62         | 11      |
|                                                                            | 4  | Adoption                                 | 58                 | 54         | 10         | 19      | 29          | 13       | 8        | 19         | 9       |
|                                                                            | 5  | Marriage Dissolution                     | 70                 | 552        | 123        | 83      | 281         | 110      | 88       | 153        | 54      |
|                                                                            | 6  | Domestic Relations                       | 24                 | 460        | 85         | 103     | 336         | 91       | 59       | 145        | 37      |
|                                                                            | 7  | Domestic Petition to Modify*             | 139                | 188        | 40         | 32      | 112         | 60       | 32       | 116        | 4       |
|                                                                            | 8  | Criminal                                 | 276                | 401        | 88         | 75      | 251         | 57       | 30       | 111        | 35      |
|                                                                            | 9  | Appeals                                  | 395                | 24         | 10         | 9       | 11          | 10       | 2        | 2          | 7       |
|                                                                            | 10 | Juvenile Delinquency/CHINS               | 182                | 172        | 37         | 18      | 117         | 13       | 16       | 39         | 12      |
|                                                                            | 11 | Abuse and/or Neglect                     | 171                | 75         | 13         | 36      | 110         | 17       | 3        | 35         | 26      |
|                                                                            | 12 | Termination of Parental Rights           | 153                | 24         | 6          | 4       | 12          | 1        | 3        | 10         | 3       |
|                                                                            | 13 | Probate                                  | 41                 | 321        | 66         | 54      | 123         | 47       | 53       | 62         | 42      |
|                                                                            | 14 | Mental Health                            | 21                 | 175        | 33         | 7       | 13          | 11       | 2        | 23         | 0       |
|                                                                            | 15 | Total FY 2013 Filings                    |                    | 2,780      | 599        | 504     | 1,520       | 498      | 357      | 797        | 253     |
| Weighted Workload                                                          | 16 | County Weighted Workload in Minutes      |                    | 354,925    | 91,386     | 64,132  | 196,265     | 67,096   | 44,421   | 95,984     | 36,122  |
|                                                                            | 17 | District Weighted Workload in Minutes    |                    | 354,925    | 155,518    |         | 307,782     |          |          | 132,106    |         |
| Judge Year                                                                 | 18 | Judge Year in Minutes (460 minute day)   |                    | 94,760     | 94,760     | 94,760  | 94,760      | 94,760   | 94,760   | 94,760     | 94,760  |
| Judicial Workload Demand                                                   | 19 | County Weighted Workload in FTE          |                    | 3.75       | 0.96       | 0.68    | 2.07        | 0.71     | 0.47     | 1.01       | 0.38    |
|                                                                            | 20 | Internal Court Administration in FTE     |                    | 0.28       | 0.08       | 0.06    | 0.16        | 0.07     | 0.05     | 0.09       | 0.04    |
|                                                                            | 21 | External Court Contact in FTE            |                    | 0.26       | 0.07       | 0.07    | 0.17        | 0.07     |          | 0.07       | 0.07    |
|                                                                            | 22 | Scheduled Court Travel in FTE            |                    |            |            |         |             | 0.05     |          | 0.02       | 0.05    |
|                                                                            | 23 | Treatment Court in FTE                   |                    |            |            |         |             |          |          |            |         |
|                                                                            | 24 | # New Treatment Court Admissions         |                    |            |            |         |             |          |          |            |         |
|                                                                            | 25 | Total County Workload in FTE             |                    | 4.29       | 1.12       | 0.81    | 2.40        | 0.89     | 0.52     | 1.19       | 0.55    |
|                                                                            | 26 | Total District Workload in FTE           |                    | 4.29       | 1.94       |         | 3.81        |          |          | 1.74       |         |
| Judicial Supply                                                            | 27 | # FTE Judge Positions                    |                    | 3.00       | 1.00       | 1.00    | 2.00        | 1.00     |          | 1.00       | 1.00    |
|                                                                            | 28 | District Judicial Supply in FTE          |                    | 3.00       | 2.00       |         | 3.00        |          |          | 2.00       |         |
| Bottom Line                                                                | 29 | Judicial Need in FTE (Actual - Required) |                    | -1.29      | 0.06       |         | -0.81       |          |          | 0.26       |         |
|                                                                            | 30 | Percent Relative Judicial Need           |                    | -43%       | 3%         |         | -27%        |          |          | 13%        |         |

\*Estimate

Arnold  
Campbell  
Davis/Sharpe

Donnell

Waldrup  
(Filings  
Undercount)

James  
Lavery

Sanderson

Fenn

Edelman

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

**WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2013 BY COURTHOUSE (8/30/13) FINAL**

|                                                                            |    |                                          | Case Weight (Min.) | District 5 |             |          |        | District 6 |          |           | District 7 |
|----------------------------------------------------------------------------|----|------------------------------------------|--------------------|------------|-------------|----------|--------|------------|----------|-----------|------------|
|                                                                            |    |                                          |                    | Big Horn   | Hot Springs | Washakie | Park   | Campbell   | Crook    | Weston    | Natrona    |
|                                                                            |    |                                          |                    | Basin      | Thermopolis | Worland  | Cody   | Gillette   | Sundance | Newcastle | Casper     |
| Weighted Workload Input (Case Weights and Annual Filings by Case Category) | 1  | <b>Case Category</b>                     |                    |            |             |          |        |            |          |           |            |
|                                                                            | 2  | General Civil                            | 676                | 12         | 8           | 9        | 38     | 58         | 8        | 2         | 75         |
|                                                                            | 3  | Simple Civil                             | 32                 | 14         | 16          | 10       | 51     | 130        | 11       | 13        | 169        |
|                                                                            | 4  | Adoption                                 | 58                 | 7          | 5           | 6        | 17     | 37         | 3        | 3         | 63         |
|                                                                            | 5  | Marriage Dissolution                     | 70                 | 51         | 32          | 45       | 139    | 290        | 27       | 33        | 465        |
|                                                                            | 6  | Domestic Relations                       | 24                 | 38         | 27          | 42       | 120    | 316        | 18       | 33        | 433        |
|                                                                            | 7  | Domestic Petition to Modify*             | 139                | 0          | 4           | 4        | 80     | 168        | 4        | 16        | 208        |
|                                                                            | 8  | Criminal                                 | 276                | 36         | 27          | 38       | 103    | 292        | 24       | 5         | 383        |
|                                                                            | 9  | Appeals                                  | 395                | 2          | 2           | 3        | 0      | 16         | 0        | 2         | 23         |
|                                                                            | 10 | Juvenile Delinquency/CHINS               | 182                | 35         | 8           | 31       | 36     | 127        | 7        | 9         | 82         |
|                                                                            | 11 | Abuse and/or Neglect                     | 171                | 34         | 10          | 17       | 20     | 128        | 17       | 9         | 166        |
|                                                                            | 12 | Termination of Parental Rights           | 153                | 3          | 4           | 3        | 9      | 7          | 0        | 3         | 28         |
|                                                                            | 13 | Probate                                  | 41                 | 30         | 18          | 28       | 92     | 93         | 29       | 27        | 222        |
|                                                                            | 14 | Mental Health                            | 21                 | 8          | 5           | 0        | 30     | 18         | 0        | 1         | 806        |
|                                                                            | 15 | Total FY 2013 Filings                    |                    | 270        | 166         | 236      | 735    | 1,680      | 148      | 156       | 3,123      |
| Weighted Workload                                                          | 16 | County Weighted Workload in Minutes      |                    | 38,215     | 22,517      | 33,295   | 96,215 | 233,926    | 20,806   | 14,202    | 320,031    |
|                                                                            | 17 | District Weighted Workload in Minutes    |                    | 190,242    |             |          |        | 268,934    |          |           | 320,031    |
| Judge Year                                                                 | 18 | Judge Year in Minutes (460 minute day)   |                    | 94,760     | 94,760      | 94,760   | 94,760 | 94,760     | 94,760   | 94,760    | 94,760     |
| Judicial Workload Demand                                                   | 19 | County Weighted Workload in FTE          |                    | 0.40       | 0.24        | 0.35     | 1.02   | 2.47       | 0.22     | 0.15      | 3.38       |
|                                                                            | 20 | Internal Court Administration in FTE     |                    | 0.04       | 0.03        | 0.04     | 0.09   | 0.19       | 0.03     | 0.03      | 0.26       |
|                                                                            | 21 | External Court Contact in FTE            |                    |            |             | 0.07     | 0.07   | 0.26       |          |           | 0.26       |
|                                                                            | 22 | Scheduled Court Travel in FTE            |                    |            |             | 0.16     | 0.01   | 0.13       |          |           |            |
|                                                                            | 23 | Treatment Court in FTE                   |                    | 0.05       |             |          | 0.05   | 0.12       |          |           |            |
|                                                                            | 24 | # New Treatment Court Admissions         |                    | 7          |             |          | 6      | 33         |          |           |            |
|                                                                            | 25 | Total County Workload in FTE             |                    | 0.49       | 0.27        | 0.63     | 1.23   | 3.18       | 0.25     | 0.18      | 3.90       |
|                                                                            | 26 | Total District Workload in FTE           |                    | 2.62       |             |          |        | 3.60       |          |           | 3.90       |
| Judicial Supply                                                            | 27 | # FTE Judge Positions                    |                    |            |             | 1.00     | 1.00   | 3.00       |          |           | 3.00       |
|                                                                            | 28 | District Judicial Supply in FTE          |                    | 2.00       |             |          |        | 3.00       |          |           | 3.00       |
| Bottom Line                                                                | 29 | Judicial Need in FTE (Actual - Required) |                    | -0.62      |             |          |        | -0.60      |          |           | -0.90      |
|                                                                            | 30 | Percent Relative Judicial Need           |                    | -31%       |             |          |        | -20%       |          |           | -30%       |

\*Estimate

Skar

Cranfill

Perry  
Price/Rumpke  
Deegan

Sullins  
Park  
Wilking

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

**WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL BY COURTHOUSE FY 2013 (8/30/13) FINAL**

|                                                                                   | 1  | <b>Case Category</b>                     | <b>Case Weight (Min.)</b> | <b>District 8</b> |                   |                 |                  | <b>District 9</b> |                 |                | <b>Total</b> |
|-----------------------------------------------------------------------------------|----|------------------------------------------|---------------------------|-------------------|-------------------|-----------------|------------------|-------------------|-----------------|----------------|--------------|
|                                                                                   |    |                                          |                           | <b>Converse</b>   | <b>Goshen</b>     | <b>Niobrara</b> | <b>Platte</b>    | <b>Fremont</b>    | <b>Sublette</b> | <b>Teton</b>   |              |
|                                                                                   |    |                                          |                           | <i>Douglas</i>    | <i>Torrington</i> | <i>Lusk</i>     | <i>Wheatland</i> | <i>Lander</i>     | <i>Pinedale</i> | <i>Jackson</i> |              |
| <b>Weighted Workload Input (Case Weights and Annual Filings by Case Category)</b> | 2  | General Civil                            | 676                       | 24                | 17                | 6               | 5                | 41                | 10              | 53             | 682          |
|                                                                                   | 3  | Simple Civil                             | 32                        | 33                | 21                | 13              | 18               | 60                | 15              | 97             | 1,201        |
|                                                                                   | 4  | Adoption                                 | 58                        | 12                | 6                 | 3               | 5                | 18                | 6               | 5              | 357          |
|                                                                                   | 5  | Marriage Dissolution                     | 70                        | 93                | 74                | 20              | 39               | 202               | 47              | 94             | 3,095        |
|                                                                                   | 6  | Domestic Relations                       | 24                        | 77                | 76                | 13              | 30               | 150               | 45              | 40             | 2,774        |
|                                                                                   | 7  | Domestic Petition to Modify*             | 139                       | 40                | 8                 | 4               | 24               | 104               | 8               | 8              | 1,264        |
|                                                                                   | 8  | Criminal                                 | 276                       | 70                | 56                | 2               | 61               | 123               | 40              | 45             | 2,353        |
|                                                                                   | 9  | Appeals                                  | 395                       | 3                 | 4                 | 0               | 0                | 10                | 3               | 10             | 153          |
|                                                                                   | 10 | Juvenile Delinquency/CHINS               | 182                       | 59                | 22                | 2               | 34               | 35                | 10              | 18             | 939          |
|                                                                                   | 11 | Abuse and/or Neglect                     | 171                       | 22                | 13                | 1               | 27               | 18                | 2               | 5              | 804          |
|                                                                                   | 12 | Termination of Parental Rights           | 153                       | 2                 | 1                 | 0               | 1                | 4                 | 1               | 1              | 130          |
|                                                                                   | 13 | Probate                                  | 41                        | 99                | 68                | 27              | 44               | 118               | 33              | 35             | 1,731        |
|                                                                                   | 14 | Mental Health                            | 21                        | 1                 | 7                 | 0               | 1                | 45                | 3               | 30             | 1,219        |
|                                                                                   | 15 | Total FY 2013 Filings                    |                           | 535               | 373               | 91              | 289              | 928               | 223             | 441            | 16,702       |
| <b>Weighted Workload</b>                                                          | 16 | County Weighted Workload in Minutes      |                           | 71,285            | 46,979            | 9,108           | 40,651           | 116,617           | 29,026          | 70,593         | 2,113,797    |
|                                                                                   | 17 | District Weighted Workload in Minutes    |                           | 168,023           |                   |                 |                  | 216,236           |                 |                |              |
| <b>Judge Year</b>                                                                 | 18 | Judge Year in Minutes (460 minute day)   |                           | 94,760            | 94,760            | 94,760          | 94,760           | 94,760            | 94,760          | 94,760         |              |
| <b>Judicial Workload Demand</b>                                                   | 19 | County Weighted Workload in FTE          |                           | 0.75              | 0.50              | 0.10            | 0.43             | 1.23              | 0.31            | 0.74           | 22.31        |
|                                                                                   | 20 | Internal Court Administration in FTE     |                           | 0.07              | 0.05              | 0.02            | 0.05             | 0.10              | 0.04            | 0.07           | 1.94         |
|                                                                                   | 21 | External Court Contact in FTE            |                           | 0.07              | 0.07              |                 |                  | 0.07              | 0.07            | 0.07           | 1.84         |
|                                                                                   | 22 | Scheduled Court Travel in FTE            |                           | 0.06              | 0.06              |                 |                  |                   | 0.13            |                | 0.67         |
|                                                                                   | 23 | Treatment Court in FTE                   |                           |                   |                   |                 |                  | 0.06              |                 | 0.05           | 0.32         |
|                                                                                   | 24 | # New Treatment Court Admissions         |                           |                   |                   |                 |                  | 14                |                 | 9              | 69           |
|                                                                                   | 25 | Total County Workload in FTE             |                           | 0.96              | 0.68              | 0.12            | 0.47             | 1.47              | 0.54            | 0.94           | 27.09        |
|                                                                                   | 26 | Total District Workload in FTE           |                           | 2.23              |                   |                 |                  | 2.95              |                 |                | 27.09        |
| <b>Judicial Supply</b>                                                            | 27 | # FTE Judge Positions                    |                           | 1.00              | 1.00              |                 |                  | 1.00              | 1.00            | 1.00           | 23.00        |
|                                                                                   | 28 | District Judicial Supply in FTE          |                           | 2.00              |                   |                 |                  | 3.00              |                 |                | 23.00        |
| <b>Bottom Line</b>                                                                | 29 | Judicial Need in FTE (Actual - Required) |                           | -0.23             |                   |                 |                  | 0.05              |                 |                | -4.09        |
|                                                                                   | 30 | Percent Relative Judicial Need           |                           | -12%              |                   |                 |                  | 2%                |                 |                |              |

\*Estimate

Brooks

Kautz

Young

Tyler

Day

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.